METROACCESS SUBCOMMITTEE PERFORMANCE REPORT: December 21, 2015

NUMBER OF REGISTRANTS:

As of October 31, 2014: 36,191 As of October 31, 2015: 39,199 Change: (+8.31%)

SERVICE PROVIDED:

| Ridership | (Passengers I | Completed Trips): |
|---------------|---------------|-------------------|
| October 2014: | 203,796 | 174,231 |
| October 2015 | 200,291 | 171,232 |
| Change: | (-1.72%) | (-1.72%) |
| 2015 FYTD: | 772,604 | 656,447 |
| 2016 FYTD: | 774,342 | 659,377 |
| Change: | (+0.22%) | (+0.45%) |

Average Weekday Ridership:

| October 2014: | 7,917 |
|---------------|----------|
| October 2015: | 8,027 |
| Change: | (+1.40%) |
| | |

| 2015 FYTD Average: | 7,664 |
|--------------------|----------|
| 2016 FYTD Average: | 7,765 |
| Change: | (+1.31%) |

Reservations:

| October 2014: | 292,428 |
|---------------|----------|
| October 2015: | 289,995 |
| Change: | (-0.83%) |

| 2015 FYTD: | 1,100,906 |
|------------|-----------|
| 2016 FYTD: | 1,102,140 |
| Change: | (+0.11%) |

Trips Scheduled:

| October 2014: | 224,740 |
|---------------|----------|
| October 2015: | 220,426 |
| Change: | (-1.92%) |

2015 FYTD: 845,185 2016 FYTD: 842,082 Change: (-0.37%)

No-Shows (as a percentage of scheduled trips):

| 3,995 | (1.78%) |
|----------|----------|
| 3,687 | (1.67%) |
| (-7.71%) | (-0.11%) |
| | 3,687 |

2015 FYTD: 14,169 (1.68%) 2016 FYTD: 13,930 (1.65%) Change: (-1.70%) (-0.03%)

Late Cancellations (as a percentage of scheduled trips):

| October 2014: | 10,887 | (4.44%) |
|---------------|----------|----------|
| October 2015: | 11,379 | (5.16%) |
| Change: | (+4.52%) | (+0.72%) |

2015 FYTD: 39,724 (4.70%) 2016 FYTD: 44,443 (5.28%) Change: (+11.88%) (+0.58%)

PERFORMANCE OUTCOMES:

Safety - Collisions per 1,000,000 Service Miles [Goal ≤ 29.00]:

| Jaioty | oomolono per | 1,000,000 | OCI VICE II | |
|---------|--------------|-----------|-------------|----|
| October | 2014: | | 25.75 | |
| October | 2015: | | 28.08 | |
| Change: | , , | | (+9.039 | %) |

| 2014 CYTD: | 27.89 |
|------------|----------|
| 2015 CYTD: | 27.02 |
| Change: | (-3.14%) |

Safety - Preventable Collisions per 1,000,000 Service Miles [Goal ≤ 20.00]:

October 2014: 7.57 October 2015: 10.21 Change: (+34.80%)

 2014 CYTD:
 12.59

 2015 CYTD:
 12.46

 Change:
 (-1.05%)

Safety - Passenger Injuries per 1,000,000 Passengers:

October 2014: 24.53 October 2015: 19.97 Change: (-18.60%)

2014 CYTD: 26.20 2015 CYTD: 23.31 Change: (-11.00%)

On-Time Performance [Goal ≥ 92.0%]:

October 2014: 91.85%
October 2015: 93.02%
Change: (+1.17%)

2015 FYTD: 92.26% 2016 FYTD: 93.46% Change: (+1.20%)

Percentage of Missed Trips [Goal ≤ 0.75%]:

October 2015: 0.38%

Percentage of Excessively Late Trips

(More than 20 minutes beyond the pickup window) [Goal ≤ 0.75%]:

October 2015: 1.06%

Customer Complaints**

Complaints per 1,000 trips requested [Goal ≤ 5.00]:

October 2014:

4.71

October 2015:

4.11

Change:

(-12.64%)

2015 FYTD:

4.96

2016 FYTD:

3.81

Change:

(-23.16%)

AUTOMATED PROCESSES:

Trips Booked by Internet (as a percentage of total reservations):

October 2014:

41,723

(14.27%)

October 2015:

40,833 (-2.13%) (14.08%) (-0.19%)

Trips Cancelled by Internet (as a percentage of total reservations):

October 2014:

16,714

(5.72%)

October 2015:

19.187

(6.62%)

Change:

Change:

(+14.80%) (+0.90%)

Trips Cancelled by Interactive Voice Response System (IVR):

October 2014:

7,863

October 2015:

7,338

Change:

(-6.68%)

| EZ-Pay | (Transactions | Value Added) |
|---------------|---------------|---------------------------|
| October 2014: | 5,909 | \$421,985.35 [*] |
| October 2015: | 6,377 | \$432,777.98 |
| Change: | (+7.92%) | (+2.56%) |

FARES (PAYING PASSENGERS ONLY):

Average Fare:

October 2015:

\$4.76

Percentage Paying Maximum \$6.50 Fare:

October 2015:

34.45%

^{**}Valid complaints only. Determination of validity is continuously subject to WMATA review.