

METROACCESS SUBCOMMITTEE PERFORMANCE REPORT - April 17, 2017 Meeting

1- NUMBER OF REGISTRANTS

As of February 29, 2016 : As of February 28, 2017 : 39,911

42,274

Change

(+5.92%)

2- SERVICE PROVIDED

a. Ridership

		(Passengers)		(Completed Trips)
February 2016	:	183,031	1	156,986
February 2017	:	186,181		158,403
Change	:	(+1.72%)		(+0.90%)

2016 FYTD	:	1,477,406		1,259,949
2017 FYTD	:	1,559,488	Ì	1,323,286
Change	:	(+5.56%)		(+5.03%)

b. Average Weekday Ridership

7,735 February 2016 February 2017 8,210 Change (+6.15%)

2016 FYTD Average : 7,523 2017 FYTD Average : 7,950 Change : (+5.68%)

c. Reservations

270,323 and allegative participations and February 2016 February 2017 268,567 Change (-0.65%)

2016 FYTD 2,161,638 2017 FYTD 2,285,734 Change (+5.74%)

d. Trips Scheduled

February 2016 : 201,963 February 2017 : 201,091 Change : (-0.43%)

 2016 FYTD
 : 1,622,810

 2017 FYTD
 : 1,692,931

 Change
 : (+4.32%)

e. No-Shows

Change

(As a percentage of scheduled trips)

February 2016 3,097 (1.53%)February 2017 2,871 (1.43%)Change (-7.30%)(-0.10%)26,949 2016 FYTD (1.66%)25,415 (1.50%)2017 FYTD :

(-5.69%)

(-0.16%)

f. Late Cancellations

(As a percentage of scheduled trips)

February 2016 : 10,983 (5.53%) February 2017 : 10,011 (4.98%) Change : (-8.85%) (-0.55%)

 2016 FYTD
 :
 87,720
 (5.53%)

 2017 FYTD
 :
 83,936
 (4.98%)

 Change
 :
 (-4.31%)
 (-0.55%)

3- PERFORMANCE OUTCOMES

a. Safety - Collisions per 100,000 Service Miles [Goal ≤ 2.9]:

February 2016 : 3.03 February 2017 : 1.71

Change : (-43.80%)

b. Safety - Preventable Collisions per 100,000 Service Miles [Goal ≤ 2.0]

February 2016

1.18

February 2017

0.63

Change

(-47.01%)

c. Safety - Passenger Injuries per 100,000 Passengers

February 2016

2.19

February 2017

1.61

Change

(-26.27%)

d. On-Time Performance [Goal ≥ 92.0%]

February 2016

93.13%

February 2017

87.42%

Change

(-5.70%)

2016 FYTD

93.81%

2017 FYTD

87.05%

Change

(-6.76%)

e. Percentage of Missed Trips [Goal ≤ 0.75%]

February 2017

0.91%

f. Percentage of Excessively Late Trips [Goal $\leq 0.75\%$]

(More than 20 minutes beyond the pickup window)

:

February 2017

2.81%

g. Customer Complaints per 1,000 trips requested [Goal ≤ 5.00]

February 2016

3.78

February 2017

5.53

Change

(+46.25%)

2016 FYTD

3.70

2017 FYTD

6.25

Change

(+69.07%)

4- AUTOMATED PROCESSES

a. Trips Booked by Internet

(As a percentage of total reservations)

February 2016	:	37,178	(13.75%)
February 2017	:	40,128	(14.94%)
Change	:	(+7.93%)	(+1.19%)

b. Trips Cancelled by Internet

(As a percentage of total reservations)

February 2016	:	17,693	(6.65%)
February 2017	:	19,043	(7.09%)
Change	:	(+6.01%)	(+0.44%)

c. Trips Cancelled by Interactive Voice Response System (IVR)

(As a percentage of total reservations)

February 2016	:	8,389	(3.10%)
February 2017	:	9,126	(3.40%)
Change	:	(+8.79%)	(+0.30%)

d. EZ-Pay

(As a percentage of total reservations)

		(Transactions)			(Value Added)	
February 2016	:	5,756	(2.13%)	1	\$391,078	
February 2017	:	5,961	(2.22%)		\$419,233	
Change	:	(+3.56%)	(+0.09%)		(+7.20%)	

5- FARES (Paying Passengers Only)

a. Average Fare

February 2017 : \$4.71

b. Percentage Paying Maximum \$6.50 Fare

February 2017

33.64%