

Appendix B
Transportation Improvement Program



TRANSPORTATION IMPROVEMENT PROGRAM

For the Metropolitan Washington Region

FY 2013 – 2018



AS APPROVED BY THE TPB ON

JULY 18, 2012

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**National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments**

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
TIP ID: 5857	Agency ID:	Title: Bus Garages - Systemwide Maintenance, Expansion, Rehabilitation, and Replacement								Complete:	
Facility:		Local	0/0/100	52,854 e	428 e	17,443 e	3,086 e	5,820 e			26,777
From:		PRIIA	50/0/50	18,879 e							
To:		Section 5307	80/0/20	91,511 e	37,794 e	46,903 e	20,923 e	3,526 e			109,146
											Total Funds: 135,923

Description: Provides funds for
a. Rehabilitation and Replacement of Bus Garages: upgrades, rehabilitation, and/or replacement of bus garages and maintenance facilities.
b. Maintenance of Bus Garages: maintenance of bus garages/maintenance facilities.
c. Expansion of Bus Garages: expansion of bus garages to meet storage and maintenance needs of growing fleet.

Other Facilities											
		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
TIP ID: 5862	Agency ID:	Title: Other Support Facilities								Complete:	
Facility:		Local	0/0/100	5,445 e	7,820 e	2,427 e	1,283 e	5,548 e	2,056 e	4,651 e	23,785
From:		PRIIA	50/0/50	4,651 e							
To:		Section 5307	80/0/20	625 e							
		Section 5309	80/0/20	2,916 e	194 e						194
											Total Funds: 23,979

Description: Provides funds for
a. Business Support Facilities: facilities that support business operations functions.
b. MTPD Support Facilities: upgrade, rehabilitation, and/or Metro Transit Police Department facilities and other such facilities.