

POSSIBLE METROBUS SERVICE CHANGES

Summary of Impacts/Alternatives and Ridership

Item Description	Impact/Alternative	FY10 Subsidy Savings	Impact on Annual Ridership/ Capacity	Peak Buses	Annual Cost Savings	Annual Revenue Loss	Annual Subsidy Savings	Bus Riders Lost
1 Headway Change / Trip Elimination	Reducing frequency of service saves buses and platform time and greater instances of crowding for some passengers. Removes unproductive trips but may reduce hours of coverage or convenience for some riders.	(\$698,037)	-0.4%	(15)	(\$3,284,879)	(\$492,732)	(\$2,792,147)	(615,915)
2 Route / Segment Elimination	Removes less-productive portions of a line that may save buses but will reduce service to some riders.	(\$117,722)	-0.1%	0	(\$553,987)	(\$83,098)	(\$470,889)	(103,873)
4 Restructure Service	Reformat services to provide more streamlined operations and realistic schedules, improve on-time performance and reduce travel time; may increase headways for some riders.	(\$5,865)	-0.004%	1	(\$27,602)	(\$4,140)	(\$23,462)	(5,175)
10 Impact of Bus Stop Reduction	Speeds up bus service; some riders may walk further to bus stops and will improve on-time performance.	(\$260,549)	-0.2%	(9)	(\$1,226,112)	(\$183,917)	(\$1,042,195)	(229,896)
Metrobus System Totals		(\$1,082,173)	-0.7%	(23)	(\$5,092,580)	(\$763,887)	(\$4,328,693)	(954,859)