

FY 2022 ANNUAL LINE PERFORMANCE REPORT

How This Document Will Be Used

In 2020, the Washington Metropolitan Area Transit Authority (WMATA) adopted the <u>Bus Service Guidelines</u> for the Metrobus system. The guidelines set clear expectations for Metrobus service and established a formal and consistent approach for evaluating Metrobus lines' performances, which are used when deciding where to add, adjust, or remove service as a part of the annual budget and State of Good Operations (SOGO) processes.

As a part of the new service guidelines, WMATA revised their Metrobus service classifications to include Bus Rapid Transit (BRT), Framework, Commuter, Coverage, and Gap Services and created three activity tiers based upon population and employment densities to accommodate the wide variety of environments in the DC region (further defined in the **Glossary**). Applying these service classifications and activity tiers to every line allows for a more reasonable direct comparison between similar services.

The Annual Line Performance Report (ALPR) was developed to improve service by applying the <u>Bus Service Guidelines</u> to the existing service and sharing the results with regional stakeholders and the public. By scoring each line on level of service, accessibility, performance, and its value to the larger network, this document provides a way to easily measure and compare the performance of each route.

The ALPR offers two complementary methodologies for evaluating and comparing lines:

The Performance Report Card: Measures line/route performance on key metrics against the criteria set forth in the Guidelines to *identify* where route changes are most necessary.

The Line Benefit Score: Assesses a line's relative contribution to the bus network based on ridership, demographics, and network value to *prioritize* the lines/routes that should be addressed during the planning process.¹

More detail on each of these two rubrics can be found in the "About the Line" and "Performance Report Card" sections of the introduction.

This edition of the ALPR is the result of applying the <u>Bus Service Guidelines</u> and targets to Metrobus service that was operating in April 2022, primarily using data from the period from July 2021-June 2022. In the report, readers can use the Line Benefit Scores and Performance Report Cards to compare the service and performance of Metrobus lines within the same service classification and activity tier across the region's jurisdictions.

¹ The Line Benefit Score is relative to each fiscal year and therefore should not be used for multi-year trend analyses.



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WMATA will update this document annually, plus evaluate the processes, methodologies, and metrics used therein with the goal of increasing their accuracy and utility over time.

How to Read This Document

About the Line

The "About the Line" section delivers a detailed overview of the line. This section contains a line map and provides an overview of the service classification, activity tier, overall line grade, Line Benefit Score, operating statistics, service area context, facilities/amenities, ridership statistics², and span and frequency of service.

Line Benefit Score

The Line Benefit Score identifies strengths and weaknesses in the interrelationship between lines and provides decision-makers with a way to compare lines' performances when considering their contribution to the entire bus network. This score will enable WMATA to prioritize which lines should be addressed for improvement during the planning process. With limited resources, not all lines/routes can be brought up to meet the guidelines, so this score helps prioritize investments by identifying the lines that are most important to the overall network.

The Line Benefit Score helps WMATA staff understand the overall contribution to the transit network based on three components: Ridership, Population Served, and Network Value.

- Ridership (red): This metric focuses in on routes that are highly used by assessing total average weekday ridership, which measures the demand for the line.
- **Population Served (blue)**: Each service type has its own function within the transit network. Therefore, each line will be measured against access by one of the populations below based upon the service classification.
 - General Population (BRT, Framework Service, Gap Service): Routes are designed to serve more people or a specific function. The Population Served scores for these lines are assessed by calculating the total population within a half mile of bus stops served along the line.
 - Transit-dependent (Coverage Service): Routes are designed to increase access to the system: a line provides greater benefit if it serves people with limited transportation options. This is assessed by calculating low-income or zero-car households within a quarter mile of bus stops served along the line.

² Certain ridership statistics experienced issues during the Winter 2022 schedule due to sampling issues in APC data cause by the disruption in service due to the Omicron variant. This resulted in ridership statistics being more heavily weighted towards the Fall 2021 and Spring/Summer 2022 schedules.



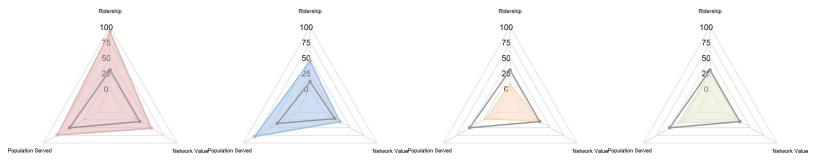
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- Commuters (Commuter Service): Routes are designed to connect residential areas or Park & Rides to areas of high employment density during peak periods. This score is assessed using the labor force within a quarter mile of origin bus stops during the morning peak and within one mile of a Park & Rides served by the line.
- **Network Value (orange):** The value of the line to the network acknowledges that each bus line doesn't stand alone; bus services provide a critical element of transportation by enhancing connections to and throughout the overall transit network. This component includes three subcomponents: transfers, unique access for people, and access to destinations.
 - Transfers: The number of transfers to/from that line to Metrobus, Metrorail, or DC Circulator gives the line credit for its role as a feeder into the system. This calculation uses Trace Model data, which doesn't include other regional providers, so the routes outside of DC will have artificially low transfer values. Other regional providers will be included in the future.
 - Unique Access for People: This is measured by the percentage of ridership that occurs on unique segments of a line that
 are not served by other lines. Doing so identifies lines that are the sole source of transit for existing riders.
 - Access to Destinations: This is measured by the number of jobs the line serves.

These components are scored from 0 to 100 by assessing each line's performance in these categories based on how it compares to other lines. To determine the final Line Benefit Score, each of the three components are weighted equally and combined into one score. Since the component scores are calculated relative to the performance of other lines in the same year, Line Benefit Scores should only be used to compare lines within the same year.

The ALPR provides a triangle spider chart to help visualize the Line Benefit Score for each line. The graphic is colored based on the metric in which the line scored the highest, which gives us a sense of where the line excels. The route is considered "balanced", and the graphic is colored green, if the scores are within 15 points of each other (**Figure 1**).

Figure 1: Example Ridership, Population, Network and Balanced Lines





Span and Frequency Graphic

The span and frequency of service of each route is summarized by time of day for each line; an example of the graphic used is shown below (**Figure 2**). Frequency is calculated by averaging the frequency for each direction of a route. For lines with multiple routes, the "Trunk" line combines the span and frequency along the shared portions of the line. The top line of the graph, which shows hours of the day, also depicts the line's span and frequency standards based on its class. Only the trunk span and frequency are compared against the established level of service standard for the classification.

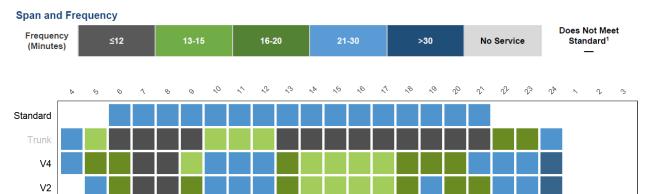


Figure 2: Example Span and Frequency Graphic

Performance Report Card

The purpose of this section is to assess the availability, design, productivity, reliability, and cost effectiveness of each line and route. Each line and route is graded against the performance standards defined in the <u>Bus Service Guidelines</u>. Within each Performance Report Card, the following elements are defined:

Standards: The <u>Bus Service Guidelines</u> established service and performance standards for many metrics by classification and tier. **Line/Route Average:** The line and route averages describe the performance and level of service of one particular line/route. For each metric, these averages are compared to the standards to determine grades. **Class/Tier Average:** The class/tier average indicates the average for that metric for all the Metrobus lines/routes that have the same classification (BRT, Framework, Coverage, Commuter, or Gap) and activity tier.



Grades

Unlike the Line Benefit Score, which is a relative score, grades are evaluated by measuring lines' and routes' level of service and performance against the targets established by the Guidelines to ensure their performance is appropriate for the areas they serve.

Lines and routes are graded on an A through E scale. Grades are assigned based on the variation of the line and/or route average for each metric compared to the established standard. While most grading metrics apply at both the line and route level, some metrics only apply at either the route or line level (**Table 1**). For each metric, lines and routes are assigned a score of 0 through 4, corresponding with letter grades as follows: A=4; B=3; C=2; D=1; and E=0. Individual scores from all metrics are averaged at the line level, across weekday, Saturday, and Sunday, to produce an overall grade. **Table 2** and **Table 3** provide an overview of the targets for each metric in the Performance Report Card.

Table 1: Metrics by Level

| Level | Availability | Route Design | Productivity | Reliability | Cost Effectiveness |
|-------|------------------|--------------|------------------------------|-----------------------|----------------------|
| Line | Span of Service, | N/A | Passengers per Revenue Hour, | On-Time Performance, | Operating Cost per |
| | Frequency of | | Passengers per Revenue Mile | Crowding, Load Factor | Passenger Trip, Cost |
| | Service | | | | Recovery |
| Route | Number of Stops | Circuity | Passengers per Revenue Hour, | On-Time Performance, | Operating Cost per |
| | per Mile | | Passengers per Revenue Mile, | Crowding, Load Factor | Passenger Trip, Cost |
| | | | Unique Segment Ridership | | Recovery |

Table 2: Service Availability Metric Targets

| | | | Span of Service | | | | Head | way | | | |
|-----------|------|---------------------|---------------------|---------------------|------|---------------|------|---------------|------|--------------|--------------|
| | | | | | We | ekday Off- | Satu | ırday Off- | Sur | nday Off- | Stops per |
| Class | Tier | Weekday | Saturday | Sunday | Peak | Peak | Peak | peak | Peak | Peak | Mile |
| BRT | 1 | 5:30 a.m 12:00 a.m. | 6:00 a.m 12:00 a.m. | 6:00 a.m 10:00 p.m. | 10 | 15 | 15 | 15 | 15 | 15 | 2-3 |
| | 2 | 5:30 a.m 10:00 p.m. | 6:00 a.m 9:00 p.m. | 6:30 a.m 9:00 p.m. | 15 | 20 | 20 | 20 | 20 | 20 | 1-3 |
| | 3 | 5:30 a.m 10:00 p.m. | 6:00 a.m 9:00 p.m. | 6:30 a.m 9:00 p.m. | 30 | 30 | 30 | 30 | 30 | 30 | 1-3 |
| Framework | 1 | 6:00 a.m12:00 a.m. | 7:00 a.m12:00 a.m. | 7:00 a.m12:00 a.m. | 15 | 15 | 20 | 20 | 20 | 20 | 4-5 |
| | 2 | 6:00 a.m10:00 p.m. | 8:00 a.m9:00 p.m. | 8:00 a.m9:00 p.m. | 20 | 20 | 30 | 30 | 30 | 30 | 4-5 |
| | 3 | 6:00 a.m10:00 p.m. | 8:00 a.m9:00 p.m. | 8:00 a.m9:00 p.m. | 30 | 60 | 60 | 60 | 60 | 60 | 4-5 |



| | | Span of Service | | | | Headway | | | | | |
|----------|------|--|-------------------|---------------------|------|---------------|------|---------------|------|--------------|-------------|
| | | | | | We | ekday Off- | Satu | ırday Off- | Su | nday Off- | Stops |
| Class | Tier | Weekday | Saturday | Sunday | Peak | Peak | Peak | peak | Peak | Peak | per Mile |
| Coverage | 1 | 6:00 a.m9:00 p.m. | 7:00 a.m9:00 p.m. | 7:00 a.m.–9:00 p.m. | 30 | 60 | 60 | 60 | 60 | 60 | 4-5 |
| | 2 | 6:00 a.m8:00 p.m. | 8:00 a.m8:00 p.m. | 8:00 a.m8:00 p.m. | 30 | 60 | 60 | 60 | 60 | 60 | 4-5 |
| | 3 | 6:00 a.m8:00 p.m. | 8:00 a.m8:00 p.m. | 8:00 a.m8:00 p.m. | 60 | 60 | 60 | 60 | 60 | 60 | 4-5 |
| Commuter | 1 | Minimum of one trip | | | | | | | | | |
| | 2 | that arrives by 7:00 | | | | | | | | | |
| | 3 | - a.m., and one trip that leaves on or after 6:30 p.m. | | | | | | | | | |

Table 3: Route Design, Productivity, Reliability and Cost Effectiveness Metric Targets

| | | | Passengers | Passengers | | | | Load | Factor | - Operating | |
|-----------|------|----------|---------------------|---------------------|---------------------|------------------------|----------|------|--------------|-----------------------|------------------|
| Class | Tier | Circuity | per Revenue Hour | per Revenue Mile | Unique Ridership | On-time Performance | Crowding | Peak | Off- Peak | Cost per Passenger | Cost Recovery |
| BRT | 1 | 1.75 | 35 | 5 | 25% | 79% | 5% | 1.2 | 1.0 | \$3.50 | 30% |
| | 2 | 1.75 | 25 | 2 | 25% | 79% | 5% | 1.0 | 1.0 | \$4.50 | 20% |
| | 3 | 1.75 | 20 | 2 | 20% | 79% | 5% | 1.0 | 1.0 | \$4.50 | 20% |
| Framework | 1 | 1.75 | 30 | 4 | 10% | 79% | 5% | 1.2 | 1.0 | \$5.00 | 25% |
| | 2 | 1.75 | 20 | 2 | 10% | 79% | 5% | 1.0 | 1.0 | \$5.00 | 20% |
| | 3 | 1.75 | 15 | 1 | 10% | 79% | 5% | 1.0 | 1.0 | \$7.00 | 20% |
| Coverage | 1 | N/A | 20 | 4 | 10% | 79% | 5% | 1.2 | 1.0 | \$5.00 | 25% |
| | 2 | N/A | 15 | 2 | 10% | 79% | 5% | 1.0 | 1.0 | \$5.00 | 20% |
| | 3 | N/A | 10 | 1 | 10% | 79% | 5% | 1.0 | 1.0 | \$7.00 | 20% |
| Commuter | 1 | N/A | N/A | 1.5 | 15% | 79% | 5% | 1.0 | 1.0 | \$7.00 | 25% |
| | 2 | N/A | N/A | 1 | 15% | 79% | 5% | 1.0 | 1.0 | \$7.00 | 20% |
| | 3 | N/A | N/A | 1 | 15% | 79% | 5% | 1.0 | 1.0 | \$7.00 | 20% |



Operational Analysis

This section provides a detailed analysis on revenue/deadhead miles, revenue/deadhead hours, service delivery (which includes both route roundtrip length and percentage of trips served), and passenger miles per revenue mile. Definitions for these metrics can be found in the **Glossary**. The purpose of these metrics is to help WMATA planners understand how efficiently service is being operated. While there are no standards for these metrics and therefore no grades associated with them, these metrics can help with decision making related to garage assignment, run cutting, and route design. For example, if a non-commuter route has a high proportion of deadhead miles or hours, it could be due to the fact that its vehicles are assigned to a garage that is far from the routes start and end points; reassigning this route's vehicles to a closer garage could add efficiency.

Line Grade Summary Table

The following table is organized by classification and activity tier and sorted by Line Benefit Score. As mentioned above, the Line Benefit score is focused on evaluating each line against potential benefits to the community and transit system, while grades are focused on performance compared to targets set by WMATA. Please see the Table of Contents for where to find these routes in the ALPR.

Table 4: Line Grade Summary Table

| Routes | Line | Classification | Tier | Grade | Line Benefit Score | Jurisdiction |
|----------|-------------------------------|----------------|------|-------|--------------------|--------------|
| MW1 | Metroway Potomac Yard | BRT | 1 | D | 23 | VA |
| ХЗ | Benning Road | Commuter | 1 | В | | DC |
| 28F | Skyline City | Commuter | 1 | С | | VA |
| 16Y | Columbia Pike-Farragut Square | Commuter | 1 | С | 40 | VA |
| 21C | Landmark - Holmes Run Parkway | Commuter | 1 | С | 29 | VA |
| 5A | DC-Dulles | Commuter | 1 | D | 24 | VA |
| 11C | Mount Vernon Line | Commuter | 1 | С | 13 | VA |
| 3Y, 3F | Lee Highway-Farragut Square | Commuter | 2 | С | | VA |
| 17B, 17M | Kings Park-North Springfield | Commuter | 2 | С | 30 | VA |
| 8W | Foxchase-Seminary Valley | Commuter | 2 | С | 17 | VA |
| 29G | Annandale | Commuter | 2 | В | 12 | VA |
| 18G, 18J | Orange Hunt | Commuter | 3 | С | 31 | VA |
| 18P | Burke Centre | Commuter | 3 | В | 29 | VA |



| Routes | Line | Classification | Tier | Grade | Line Benefit Score | Jurisdiction |
|----------------|---------------------------------|----------------|------|-------|--------------------|--------------|
| 17G, 17K | Kings Park Express | Commuter | 3 | С | 28 | VA |
| Z7 | Laurel-Burtonsville Express | Commuter | 3 | С | 17 | MD |
| Z2 | Colesville-Ashton | Commuter | 3 | С | 17 | MD |
| W14 | Bock Road | Commuter | 3 | С | 17 | MD |
| B21, B22 | Bowie State University | Commuter | 3 | С | 9 | MD |
| C11, C13 | Clinton | Commuter | 3 | С | 2 | MD |
| P6 | Anacostia-Eckington | Coverage | 1 | С | 51 | DC |
| G2 | P Street-Ledroit Park | Coverage | 1 | С | 36 | DC |
| W6, W8 | Garfield-Anacostia Loop | Coverage | 1 | С | 35 | DC |
| D4 | Ivy City-Franklin Square | Coverage | 1 | С | 29 | DC |
| D8 | Hospital Center | Coverage | 1 | С | 28 | DC |
| X8 | Maryland Avenue | Coverage | 1 | С | 20 | DC |
| D2 | Glover Park-Dupont Circle | Coverage | 1 | С | 19 | DC |
| A2, A6, A7, A8 | Anacostia-Congress Heights | Coverage | 2 | Α | 64 | DC |
| V7, V8 | Benning Heights-Alabama Avenue | Coverage | 2 | Α | 42 | DC |
| W2, W3 | United Medical Center-Anacostia | Coverage | 2 | С | 42 | DC |
| U5, U6 | Marshall Heights | Coverage | 2 | В | 33 | DC |
| W1 | Shipley Terrace-Fort Drum | Coverage | 2 | В | 30 | DC |
| 4B | Pershing Drive-Arlington Blvd | Coverage | 2 | С | 30 | VA |
| F8 | Langley Park -Cheverly | Coverage | 2 | С | 28 | MD |
| U7 | Deanwood- Minnesota Ave. | Coverage | 2 | В | 27 | DC |
| 26A | Annandale-East Falls Church | Coverage | 2 | С | 20 | VA |
| 2B | Fair Oaks-Jermantown Road | Coverage | 2 | С | 18 | VA |
| R4 | Queens Chapel Road | Coverage | 2 | В | 17 | MD |
| F14 | Sheriff Road-Capitol Heights | Coverage | 3 | В | 28 | MD |
| G12, G14 | Greenbelt-New Carrollton | Coverage | 3 | В | 27 | MD |
| L8 | Connecticut Avenue-Maryland | Coverage | 3 | Α | 27 | MD |
| A4, W5 | Anacostia-Fort Drum | Coverage | 3 | Α | 26 | DC |
| | | | | | | |



| U4 Sheriff Road-River Terrace Coverage 3 A 23 DC V14 District Heights-Seat Pleasant Coverage 3 B 23 MD K12 Forestville Coverage 3 B 20 MD 89M Laurel Coverage 3 B 19 MD P18 Oxon Hill-Fort Washington Coverage 3 C 19 MD C21, C22, C26, C29 Central Avenue Coverage 3 C 19 MD H6 Brookland-Fort Lincoln Coverage 3 B 18 DC NH1 National Harbor-Southern Avenue Coverage 3 A 17 MD M6 Fairfax Village Coverage 3 A 16 DC H12 Marlow Heights-Temple Hills Coverage 3 B 16 MD F12 Ardwick Industrial Park Shuttle Coverage 3 B 16 MD | Routes | Line | Classification | Tier | Grade | Line Benefit Score | Jurisdiction |
|---|--------------------|-----------------------------------|----------------|------|-------|--------------------|--------------|
| K12 Forestville Coverage 3 B 20 MD 89M Laurel Coverage 3 B 19 MD P18 Oxon Hill-Fort Washington Coverage 3 C 19 MD C21, C22, C26, C29 Central Avenue Coverage 3 C 19 MD H6 Brookland-Fort Lincoln Coverage 3 B 18 DC NH1 National Harbor-Southern Avenue Coverage 3 A 17 MD M6 Fairfax Village Coverage 3 A 16 DC H12 Marlow Heights-Temple Hills Coverage 3 B 16 MD F12 Ardwick Industrial Park Shuttle Coverage 3 B 16 MD T2 River Road Coverage 3 B 16 MD E2 Ivy City - Fort Totten Coverage 3 B 14 DC K2 | U4 | Sheriff Road-River Terrace | Coverage | 3 | Α | 23 | DC |
| 89M Laurel Coverage 3 B 19 MD P18 Oxon Hill-Fort Washington Coverage 3 C 19 MD C21, C22, C26, C29 Central Avenue Coverage 3 C 19 MD H6 Brookland-Fort Lincoln Coverage 3 B 18 DC NH1 National Harbor-Southern Avenue Coverage 3 A 17 MD M6 Fairfax Village Coverage 3 A 16 DC H12 Marlow Heights-Temple Hills Coverage 3 B 16 MD F12 Ardwick Industrial Park Shuttle Coverage 3 B 16 MD T2 River Road Coverage 3 B 16 MD E2 Ivy City - Fort Totten Coverage 3 B 14 DC K2 Takoma-Fort Totten Coverage 3 B 13 DC F13 | V14 | District Heights-Seat Pleasant | Coverage | 3 | В | 23 | MD |
| P18Oxon Hill-Fort WashingtonCoverage3C19MDC21, C22, C26, C29Central AvenueCoverage3C19MDH6Brookland-Fort LincolnCoverage3B18DCNH1National Harbor-Southern AvenueCoverage3A17MDM6Fairfax VillageCoverage3A16DCH12Marlow Heights-Temple HillsCoverage3B16MDF12Ardwick Industrial Park ShuttleCoverage3B16MDT2River RoadCoverage3C15MDE2Ivy City - Fort TottenCoverage3B14DCK2Takoma-Fort TottenCoverage3B14DCK2Takoma-Fort TottenCoverage3B13DCF13Cheverly-Washington Business ParkCoverage3C13MDB24Bowie-BelairCoverage3B12MDM2Marlboro PikeCoverage3B12MDM4Nebraska AvenueCoverage3B10DCC12, C14Hillcrest HeightsCoverage3B10MD | K12 | Forestville | Coverage | 3 | В | 20 | MD |
| C21, C22, C26, C29Central AvenueCoverage3C19MDH6Brookland-Fort LincolnCoverage3B18DCNH1National Harbor-Southern AvenueCoverage3A17MDM6Fairfax VillageCoverage3A16DCH12Marlow Heights-Temple HillsCoverage3B16MDF12Ardwick Industrial Park ShuttleCoverage3B16MDT2River RoadCoverage3C15MDE2Ivy City - Fort TottenCoverage3B14DCK2Takoma-Fort TottenCoverage3B13DCF13Cheverly-Washington Business ParkCoverage3C13MDB24Bowie-BelairCoverage3B12MDJ12Marlboro PikeCoverage3B12MDM4Nebraska AvenueCoverage3B10DCC12, C14Hillcrest HeightsCoverage3B10MD | 89M | Laurel | Coverage | 3 | В | 19 | MD |
| H6Brookland-Fort LincolnCoverage3B18DCNH1National Harbor-Southern AvenueCoverage3A17MDM6Fairfax VillageCoverage3A16DCH12Marlow Heights-Temple HillsCoverage3B16MDF12Ardwick Industrial Park ShuttleCoverage3B16MDT2River RoadCoverage3C15MDE2Ivy City - Fort TottenCoverage3B14DCK2Takoma-Fort TottenCoverage3B13DCF13Cheverly-Washington Business ParkCoverage3C13MDB24Bowie-BelairCoverage3B12MDJ12Marlboro PikeCoverage3B12MDM4Nebraska AvenueCoverage3B10DCC12, C14Hillcrest HeightsCoverage3B10MD | P18 | Oxon Hill-Fort Washington | Coverage | 3 | С | 19 | MD |
| NH1National Harbor-Southern AvenueCoverage3A17MDM6Fairfax VillageCoverage3A16DCH12Marlow Heights-Temple HillsCoverage3B16MDF12Ardwick Industrial Park ShuttleCoverage3B16MDT2River RoadCoverage3C15MDE2Ivy City - Fort TottenCoverage3B14DCK2Takoma-Fort TottenCoverage3B13DCF13Cheverly-Washington Business ParkCoverage3C13MDB24Bowie-BelairCoverage3B12MDJ12Marlboro PikeCoverage3B12MDM4Nebraska AvenueCoverage3B10DCC12, C14Hillcrest HeightsCoverage3B10MD | C21, C22, C26, C29 | Central Avenue | Coverage | 3 | С | 19 | MD |
| M6Fairfax VillageCoverage3A16DCH12Marlow Heights-Temple HillsCoverage3B16MDF12Ardwick Industrial Park ShuttleCoverage3B16MDT2River RoadCoverage3C15MDE2Ivy City - Fort TottenCoverage3B14DCK2Takoma-Fort TottenCoverage3B13DCF13Cheverly-Washington Business ParkCoverage3C13MDB24Bowie-BelairCoverage3B12MDJ12Marlboro PikeCoverage3B12MDM4Nebraska AvenueCoverage3B10DCC12, C14Hillcrest HeightsCoverage3B10MD | Н6 | Brookland-Fort Lincoln | Coverage | 3 | В | 18 | DC |
| H12Marlow Heights-Temple HillsCoverage3B16MDF12Ardwick Industrial Park ShuttleCoverage3B16MDT2River RoadCoverage3C15MDE2Ivy City - Fort TottenCoverage3B14DCK2Takoma-Fort TottenCoverage3B13DCF13Cheverly-Washington Business ParkCoverage3C13MDB24Bowie-BelairCoverage3B12MDJ12Marlboro PikeCoverage3B12MDM4Nebraska AvenueCoverage3B10DCC12, C14Hillcrest HeightsCoverage3B10MD | NH1 | National Harbor-Southern Avenue | Coverage | 3 | Α | 17 | MD |
| F12Ardwick Industrial Park ShuttleCoverage3B16MDT2River RoadCoverage3C15MDE2Ivy City - Fort TottenCoverage3B14DCK2Takoma-Fort TottenCoverage3B13DCF13Cheverly-Washington Business ParkCoverage3C13MDB24Bowie-BelairCoverage3B12MDJ12Marlboro PikeCoverage3B12MDM4Nebraska AvenueCoverage3B10DCC12, C14Hillcrest HeightsCoverage3B10MD | M6 | Fairfax Village | Coverage | 3 | Α | 16 | DC |
| T2River RoadCoverage3C15MDE2Ivy City - Fort TottenCoverage3B14DCK2Takoma-Fort TottenCoverage3B13DCF13Cheverly-Washington Business ParkCoverage3C13MDB24Bowie-BelairCoverage3B12MDJ12Marlboro PikeCoverage3B12MDM4Nebraska AvenueCoverage3B10DCC12, C14Hillcrest HeightsCoverage3B10MD | H12 | Marlow Heights-Temple Hills | Coverage | 3 | В | 16 | MD |
| E2Ivy City - Fort TottenCoverage3B14DCK2Takoma-Fort TottenCoverage3B13DCF13Cheverly-Washington Business ParkCoverage3C13MDB24Bowie-BelairCoverage3B12MDJ12Marlboro PikeCoverage3B12MDM4Nebraska AvenueCoverage3B10DCC12, C14Hillcrest HeightsCoverage3B10MD | F12 | Ardwick Industrial Park Shuttle | Coverage | 3 | В | 16 | MD |
| K2Takoma-Fort TottenCoverage3B13DCF13Cheverly-Washington Business ParkCoverage3C13MDB24Bowie-BelairCoverage3B12MDJ12Marlboro PikeCoverage3B12MDM4Nebraska AvenueCoverage3B10DCC12, C14Hillcrest HeightsCoverage3B10MD | T2 | River Road | Coverage | 3 | С | 15 | MD |
| F13Cheverly-Washington Business ParkCoverage3C13MDB24Bowie-BelairCoverage3B12MDJ12Marlboro PikeCoverage3B12MDM4Nebraska AvenueCoverage3B10DCC12, C14Hillcrest HeightsCoverage3B10MD | E2 | Ivy City - Fort Totten | Coverage | 3 | В | 14 | DC |
| B24Bowie-BelairCoverage3B12MDJ12Marlboro PikeCoverage3B12MDM4Nebraska AvenueCoverage3B10DCC12, C14Hillcrest HeightsCoverage3B10MD | К2 | Takoma-Fort Totten | Coverage | 3 | В | 13 | DC |
| J12Marlboro PikeCoverage3B12MDM4Nebraska AvenueCoverage3B10DCC12, C14Hillcrest HeightsCoverage3B10MD | F13 | Cheverly-Washington Business Park | Coverage | 3 | С | 13 | MD |
| M4Nebraska AvenueCoverage3B10DCC12, C14Hillcrest HeightsCoverage3B10MD | B24 | Bowie-Belair | Coverage | 3 | В | 12 | MD |
| C12, C14 Hillcrest Heights Coverage 3 B 10 MD | J12 | Marlboro Pike | Coverage | 3 | В | 12 | MD |
| | M4 | Nebraska Avenue | Coverage | 3 | В | 10 | DC |
| R27 Rowig-New Carrollton Coverage 2 C 0 MD | C12, C14 | Hillcrest Heights | Coverage | 3 | В | 10 | MD |
| bowle-livew Califoliton Coverage 5 C 9 Mil | B27 | Bowie-New Carrollton | Coverage | 3 | С | 9 | MD |
| 52, 54 14th Street Framework 1 B 77 DC | 52, 54 | 14th Street | Framework | 1 | В | 77 | DC |
| 90, 92 U Street-Garfield Framework 1 B 74 DC | 90, 92 | U Street-Garfield | Framework | 1 | В | 74 | DC |
| 70 Georgia Avenue-7th Street Framework 1 B 70 DC | 70 | Georgia Avenue-7th Street | Framework | 1 | В | 70 | DC |
| 32, 36 Pennsylvania Avenue Framework 1 C 58 DC | 32, 36 | Pennsylvania Avenue | Framework | 1 | С | 58 | DC |
| S2 16th Street Framework 1 C 57 DC | S2 | 16th Street | Framework | 1 | С | 57 | DC |
| X2 Benning Road-H Street Framework 1 B 57 DC | X2 | Benning Road-H Street | Framework | 1 | В | 57 | DC |
| 96 East Capitol Street-Cardozo Framework 1 C 54 DC | 96 | East Capitol Street-Cardozo | Framework | 1 | С | 54 | DC |
| 31, 33 Wisconsin Avenue Framework 1 B 54 DC | 31, 33 | Wisconsin Avenue | Framework | 1 | В | 54 | DC |



| Routes | Line | Classification | Tier | Grade | Line Benefit Score | Jurisdiction |
|---------------|------------------------------------|----------------|------|-------|--------------------|--------------|
| 79 | Georgia Avenue Limited | Framework | 1 | В | 49 | DC |
| S9 | 16th Street Limited | Framework | 1 | С | 48 | DC |
| D6 | Sibley Hospital - Stadium Armory | Framework | 1 | D | 45 | DC |
| 80 | North Capitol Street | Framework | 1 | С | 42 | DC |
| 16A, 16C, 16E | Columbia Pike | Framework | 1 | D | 42 | VA |
| H2, H4 | Crosstown | Framework | 1 | С | 41 | DC |
| 60, 64 | Fort Totten-Petworth | Framework | 1 | С | 39 | DC |
| G8 | Rhode Island Avenue | Framework | 1 | D | 39 | DC |
| 42, 43 | Mount Pleasant | Framework | 1 | С | 38 | DC |
| L2 | Connecticut Avenue | Framework | 1 | С | 36 | DC |
| 38B | Ballston-Farragut Square | Framework | 1 | С | 36 | VA |
| 62, 63 | Takoma-Petworth | Framework | 1 | С | 35 | DC |
| H8, H9 | Park Road-Brookland | Framework | 1 | С | 34 | DC |
| 59 | 14th Street Limited | Framework | 1 | С | 32 | DC |
| 10B | Hunting Point-Ballston | Framework | 1 | D | 31 | VA |
| 7A | Lincolnia-North Fairlington | Framework | 1 | С | 30 | VA |
| X9 | Benning Road-H St Limited | Framework | 1 | В | 28 | DC |
| 16G, 16H | Columbia Pike- Pentagon City | Framework | 1 | С | 27 | VA |
| 10A | Alexandria-Pentagon | Framework | 1 | D | 24 | VA |
| 25B | Landmark-Ballston | Framework | 1 | D | 23 | VA |
| | Convention Center- Southwest | | | | | |
| 74 | Waterfront | Framework | 1 | D | 18 | DC |
| NH2 | National Harbor-Alexandria | Framework | 1 | D | 11 | VA |
| К9 | New Hampshire Ave Maryland Limited | Framework | 2 | D | | MD |
| C2, C4 | Greenbelt-Twinbrook | Framework | 2 | В | 61 | MD |
| 28A | Leesburg Pike | Framework | 2 | С | 52 | VA |
| К6 | New Hampshire Ave Maryland | Framework | 2 | Α | 46 | MD |
| F4 | New Carrollton-Silver Spring | Framework | 2 | В | 45 | MD |
| B2 | Bladensburg Road-Anacostia | Framework | 2 | Α | 43 | DC |



| Routes | Line | Classification | Tier | Grade | Line Benefit Score | Jurisdiction |
|--------------------|--------------------------------------|----------------|------|-------|--------------------|--------------|
| W4 | Deanwood-Alabama Avenue | Framework | 2 | Α | 41 | DC |
| V2, V4 | Capitol Heights - Minnesota Ave. | Framework | 2 | Α | 41 | DC |
| Y2, Y7, Y8 | Georgia Avenue-Maryland | Framework | 2 | В | 41 | MD |
| Q1, Q2, Q4, Q5, Q6 | Veirs Mill Road | Framework | 2 | В | 38 | MD |
| J1, J2 | Bethesda-Silver Spring | Framework | 2 | С | 37 | MD |
| 23A, 23B, 23T | Mclean-Crystal City | Framework | 2 | С | 37 | VA |
| 1A, 1B | Wilson BlvdVienna | Framework | 2 | С | 35 | VA |
| N2, N4, N6 | Massachusetts Avenue | Framework | 2 | С | 34 | DC |
| E4 | Military Road-Crosstown | Framework | 2 | В | 34 | DC |
| C8 | College Park-White Flint | Framework | 2 | D | 30 | MD |
| 22A, 22F | Barcroft-South Fairlington | Framework | 2 | D | 30 | VA |
| 29K, 29N | Alexandria-Fairfax | Framework | 2 | С | 29 | VA |
| 2A | Washington BlvdDunn Loring | Framework | 2 | С | 26 | VA |
| Z 6 | Calverton-Westfarm | Framework | 2 | С | 23 | MD |
| Z8 | Fairland | Framework | 2 | С | 22 | MD |
| 1C | Fair Oaks-Fairfax Blvd. | Framework | 2 | D | 21 | VA |
| P12 | Eastover-Addison Road | Framework | 3 | Α | 38 | MD |
| D12, D14 | Oxon Hill-Suitland | Framework | 3 | В | 34 | MD |
| R1, R2 | Riggs Road | Framework | 3 | В | 34 | MD |
| T18 | Annapolis Road | Framework | 3 | Α | 30 | MD |
| REX | Richmond Highway Express | Framework | 3 | В | 30 | VA |
| 83, 86 | College Park | Framework | 3 | В | 29 | MD |
| A12 | Martin Luther King Jr. Highway | Framework | 3 | С | 25 | MD |
| F6 | New Carrollton-Fort Totten | Framework | 3 | В | 23 | MD |
| T14 | Rhode Island Avenue - New Carrollton | Framework | 3 | В | 21 | MD |
| F1, F2 | Chillum Road | Framework | 3 | В | 20 | MD |
| V12 | District Heights-Suitland | Framework | 3 | В | 17 | MD |
| R12 | Kenilworth Avenue | Framework | 3 | С | 16 | MD |
| | | | | | | |



| Routes | Line | Classification | Tier | Grade | Line Benefit Score | Jurisdiction |
|--------------------|-------------------------------------|----------------|------|-------|--------------------|--------------|
| 7M | Mark Center-Pentagon | Gap | 1 | | 17 | VA |
| A31, A32, A33 | Minnesota Avenue -Anacostia | Gap | 1 | | 13 | DC |
| S41 | Rhode Island Avenue- Carver Terrace | Gap | 1 | | 7 | DC |
| D31, D32, D33, D34 | 16th Street-Tenleytown | Gap | 2 | | 26 | DC |
| W45, W47 | Mt. Pleasant - Tenleytown Line | Gap | 2 | | 20 | DC |
| D51 | Congress Heights-Georgetown | Gap | 2 | | 18 | DC |
| S35 | Fort Dupont Shuttle | Gap | 3 | | 11 | DC |



Glossary

Activity Tier: Throughout the Washington, DC region there are diverse land use characteristics and various levels of transit demand. Transit serving these areas requires the appropriate level of service and design elements to serve these areas effectively. Therefore, service has been categorized into three activity tiers:

- Tier 1 (the densest)- Over 50 percent of bus stops along a route have population plus employment of 25 or more per acre.
- Tier 2 Between 15 percent and 50 percent of bus stops along a route have population plus employment of 25 or more per acre.
- Tier 3 Less than 15 percent of bus stops along a route have population plus employment of 25 or more per acre.

Circuity: Refers to how much diversion there is in a route and is calculated by comparing the distance the bus travels on its route to the most direct path.

Cost Recovery: Measures the portion of operating expenses that is covered by passenger fares.

Crowding: Evaluates overcrowding using the percentage of passenger time spent on vehicles that exceed crowding guidelines.

Deadhead Miles/Hours: The distance and time during which vehicles are not "in service", i.e., traveling to and from garages or between route end and start points.

Frequency/Service Headway: The amount of time scheduled between bus arrivals.

Line: A grouping of routes that serve a specific corridor or operate between similar origins and destinations.

Line Benefit Score: Complements the application of service guidelines by evaluating individual lines in context of their relative contribution to the overall network. It is composed of three evaluation factors that are all weighted equally:

Ridership: Total average weekday ridership measures the demand for the line/route.

Population Served: Since each service type has its own function within the transit network, they are evaluated based on access by different populations:

- General Population BRT/Framework Services
- Transit-dependent Coverage Services
- Commuters Commuter Services

Network Value: The value of the route to the network acknowledges that each bus line/route does not stand alone; bus services comprise a critical element of the overall transit network. This component includes three subcomponents: transfers, unique access for people, and access to destinations.

On-Time Performance: For schedule-based service, refers to the percentage of trips that depart a certain timepoint relative to their scheduled departure time on-time. For headway-based service, refers to the percentage of trips that depart a certain timepoint relative to the scheduled service headway.

Operating Cost per Passenger Trip: Measures cost effectiveness by dividing the total operating cost for the line/route by the number of passenger trips on it.

Passengers per Hour/Trip: Average daily unlinked passenger trips divided by revenue hour or one-way trip.



Passengers per Revenue Mile: Average daily unlinked passenger trips divided by revenue miles.

Passenger Miles per Revenue Mile: The number of passenger miles (the miles each passenger travels on a route) divided by the number of revenue miles.

Revenue Miles/Hours: The distance and time during which vehicles are "in service", or actively allowing passengers to board and alight.

Route: The various patterns of alignments that make up lines.

Service Classifications: Bus service types that can be consistently applied to services across the DC region:

- Bus Rapid Transit: Are designed to provide riders with enhanced bus service that allows them to reduce travel time and in some cases, are the result of upgrading service and street infrastructure of a Framework Route.
- Framework Routes: Backbone of bus service, allowing riders to travel along major corridors/streets and access the region. Have moderate to high frequency and service extends throughout the day to accommodate many trip types. Should have little circuity and should not divert to serve areas with low demand. Coverage Routes: Deliver service deeper into neighborhoods or commercial districts, especially areas with poor street network connections.
- Commuter Routes: Are designed to connect residential areas or park and rides to areas of high employment density during peak periods.
- Gap Service Routes: Run for a specific purpose, such as serving a school or other destination with focused demand, replacing rail service overnight, providing shuttle service only during the hours of a major tourist attraction, meeting

weekend-only needs, or other purposes that do not align with the more general service types.

Service Delivery: The percentage of scheduled trips that are actually operated in the time period specified.

Span of Service: The span of service establishes when transit service will begin and end each weekday, Saturday, and Sunday.

Stop Frequency: Refers to the average number of bus stops per-mile on a route.

Unique Segment Ridership: A measure of the percentage of ridership that occurs on a unique segment of a route that is not served by another route.

Vehicle Load Factor: Evaluates overcrowding by dividing the average maximum number of passengers that a trip is carrying by the total seated passenger capacity of the vehicle.



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| National Harbor-Southern Avenue (NH1) | |
| Nebraska Avenue (M4) | .741 |

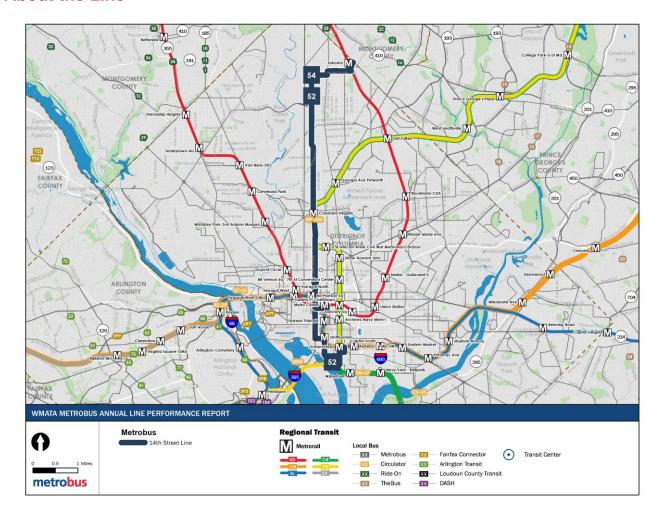


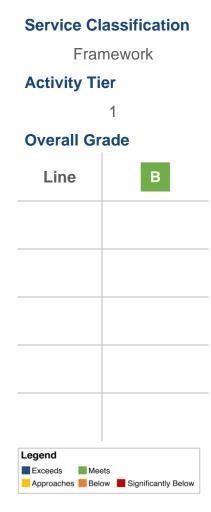
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|--|-----|
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| Takoma-Fort Totten (K2) | 921 |
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| Nilson BlvdVienna (1A, 1B) | 970 |
| Nisconsin Avenue (31, 33) | 978 |
| | |



ROUTE(S): 52, 54

About the Line







Cut of 100 Ridership 100 75 50 0

Population Served Classification Average Line Focus: Population Served Network Value Ridership Balanced Line Score: 76 54 100

Operating Statistics

| 3 | Annual Operating Costs | \$10,424,354 |
|----------|------------------------|--------------|
| | Peak Vehicles | 21 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 166,902 | | | | |
|-----|----------------------------|----------------------|--------|--|--|--|
| ••• | People of Color | Service Area | 67,144 | | | |
| TTT | Population | % Riders Surveyed | 70% | | | |
| GH | Low Income Household | Service Area | 40,412 | | | |
| | | % Riders Surveyed | 46% | | | |

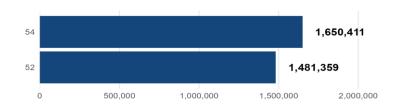
Facilities/Amenities

| Bus Stops | 122 |
|---|-----|
| % Stops With Shelters | 36% |
| % Stops With Benches | 28% |
| 9:00 % Stops With Real-Time Signs | 9% |









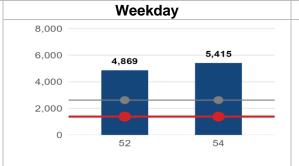
Top Transfer Locations

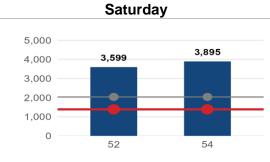
McPherson Square, Columbia Heights, Takoma

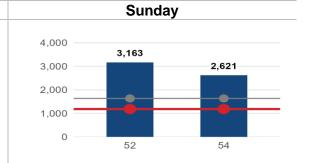


Class/Tier Average

System Average







Average Trip Ridership and Maximum Load by Time Period

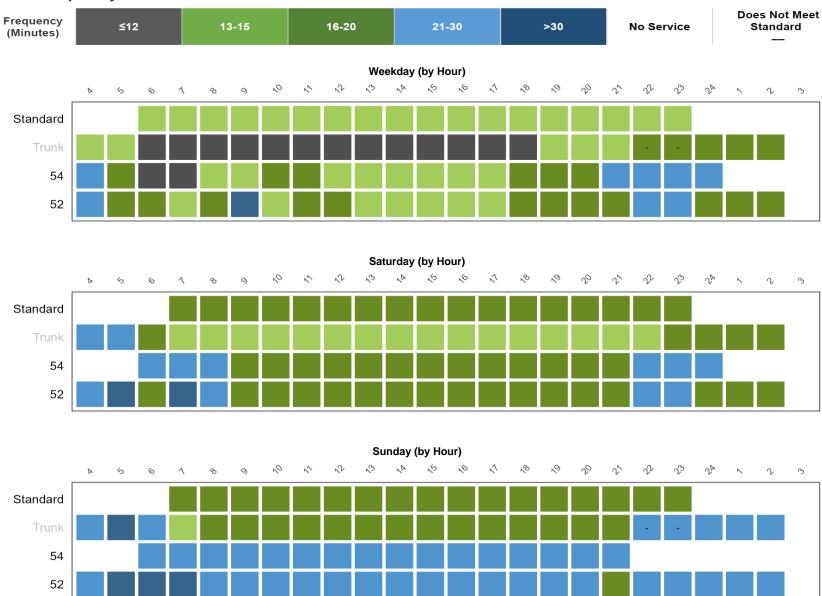


Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1.2 | 0.61 | 0.61 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.52 | 0.44 |
| | Saturday Maximum Target: 1.0 | 0.5 | 0.5 |
| | Sunday Maximum Target: 1.0 | 0.5 | 0.51 |



Span and Frequency





Performance Report Card

14th Street

| | | Weekday | | Saturday | | | Sunday | | | |
|-----------------------|--|-----------------------------------|------------------------------|----------|----------------------|--------------------|--------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 4:00 AM - 2:33 AM | - | Α | 4:30 AM - 2:37 AM | - | Α | 4:45 AM - 2:39 AM | - | Α |
| Avaik | Frequency of Service varies | Peak: 10.7 / Off-Peak: 10.9 | Peak: 16.6 / Off-Peak: 20 | В | 15.2 | 22.5 | В | 18.3 | 25.9 | В |
| Productivity | Passengers per Revenue Hour 30 | 36.2 | 24.4 | Α | 34.8 | 21.6 | Α | 35.1 | 20.0 | Α |
| Produ | Passengers per Revenue Mile 4 | 5.1 | 3.2 | Α | 4.7 | 2.7 | Α | 4.6 | 2.4 | Α |
| <u> </u> | On-Time Performance 79% | 71% | 74% | D | 70% | 72% | D | 71% | 76% | D |
| Reliability | Crowding 5% | 3% | 1% | Α | 4% | 1% | Α | 3% | 0% | Α |
| - Ä | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.48 Peak: 0.61 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.5 | 0.29 | A | 0.51 | 0.26 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$3.29 | \$ 5.47 | Α | \$3.43 | \$ 6.24 | Α | \$3.40 | \$ 6.78 | Α |
| Cc Effectiv | Cost Recovery 25% | 33% | 21% | Α | 32% | 18% | Α | 32% | 17% | Α |



Route 52

| | Measure Standard | Ro | ute Average | | Class Tier Average | | | Grade | | |
|---------------------------------------|--|------------------------------|------------------------------|-------|--------------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 6.5 | | 5.2 | | | E | | | |
| Route Design | Circuity 1.75 | 1.31 | | 1.29 | | А | | | | |
| | | , | Weekday | | 9 | Saturday | | 9 | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| · · · · · · · · · · · · · · · · · · · | Passengers per Revenue Hour 30 | 31.2 | 24.4 | В | 30.3 | 21.6 | В | 31.3 | 20.0 | В |
| Productivity | Passengers per Revenue Mile 4 | 4.5 | 3.2 | Α | 4.1 | 2.7 | В | 4.1 | 2.4 | В |
| | Unique Segment Ridership 10% | 5% | 22% | D | 12% | 34% | В | 10% | 34% | С |
| | On-Time Performance 79% | 72% | 74% | D | 69% | 72% | D | 73% | 76% | D |
| Reliability | Crowding 5% | 2% | 1% | Α | 3% | 1% | Α | 4% | 0% | Α |
| | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.43 Peak: 0.55 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.44 | 0.29 | Α | 0.47 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$3.82 | \$ 5.47 | A | \$3.94 | \$ 6.24 | Α | \$3.82 | \$ 6.78 | A |
| Cc Effectiv | Cost Recovery 25% | 29% | 21% | Α | 28% | 18% | Α | 29% | 17% | Α |



Route 54

| | Measure Standard | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|------------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 6.9 | | 5.2 | | Е | | | | |
| Route Design | Circuity 1.75 | 1.13 | | 1.29 | | А | | | | |
| | | Weekday | | 9 | Saturday | | Ç | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 30 | 42.3 | 24.4 | Α | 40.4 | 21.6 | Α | 41.3 | 20.0 | Α |
| Productivity | Passengers per Revenue Mile 4 | 5.9 | 3.2 | Α | 5.5 | 2.7 | A | 5.5 | 2.4 | Α |
| | Unique Segment Ridership 10% | 3% | 22% | E | 4% | 34% | E | 3% | 34% | E |
| | On-Time Performance 79% | 70% | 74% | D | 70% | 72% | D | 67% | 76% | E |
| Reliability | Crowding 5% | 3% | 1% | Α | 6% | 1% | D | 3% | 0% | Α |
| ă | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.54 Peak: 0.67 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.58 | 0.29 | Α | 0.58 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$2.82 | \$ 5.47 | Α | \$2.96 | \$ 6.24 | Α | \$2.89 | \$ 6.78 | Α |
| Cc Effecti | Cost Recovery 25% | 39% | 21% | Α | 37% | 18% | Α | 38% | 17% | Α |

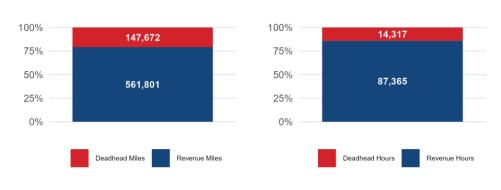


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| 52 | 18.20 | 4,245 | 4,186 (98.6%) |
| 54 | 14.40 | 3,498 | 3,441 (98.4%) |
| | | | |

Service Change Summary

Route 52 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

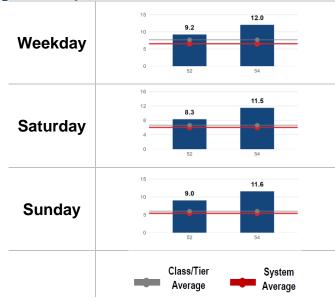
Route 54 - Dec 2021:

Weekday: Move NB (4:07pm) school trip to 3:45pm;

move NB (3:30pm) trip to 3:40pm; Saturday: No change;

Sunday: No change;

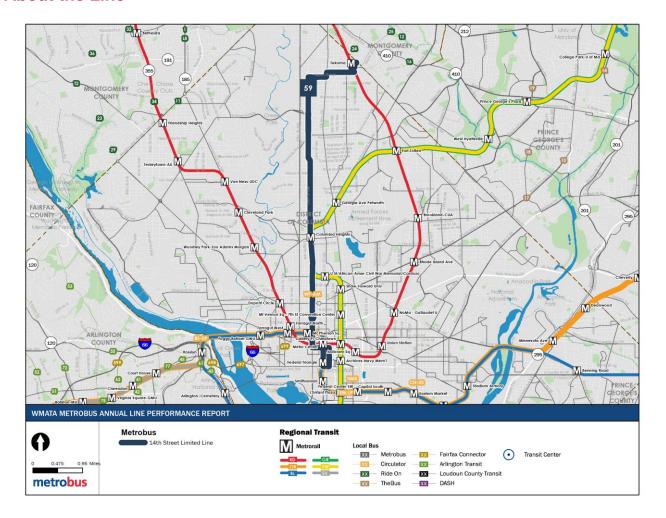
Passenger Miles per Revenue Mile

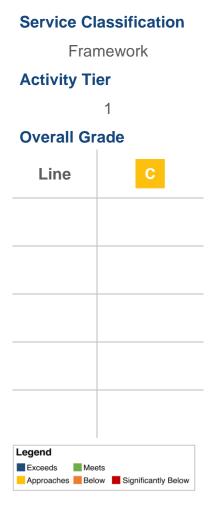




ROUTE(S): 59

About the Line







Ridership Out of 100 Ridership 100 75 50

Classification Average Line Focus: Population Served Line Score: Network Value Ridership Balanced 10

Operating Statistics

Population Served

| S | Annual Operating Costs | \$1,168,167 |
|----------|------------------------|-------------|
| | Peak Vehicles | 8 |
| | Vehicle Type(s) | EXTRA/LC |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 71,305 | | | | |
|----------------|----------------------------|----------------------|--------|--|--|--|
| ••• | People of | | 28,537 | | | |
| TTT | Color Population | % Riders Surveyed | 72% | | | |
| 1 3 1 1 | Low Income Household | Service Area | 17,179 | | | |
| | | % Riders Surveyed | 38% | | | |

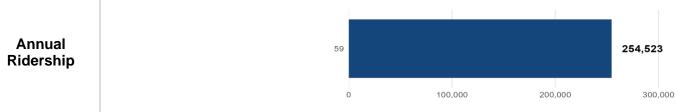
Facilities/Amenities

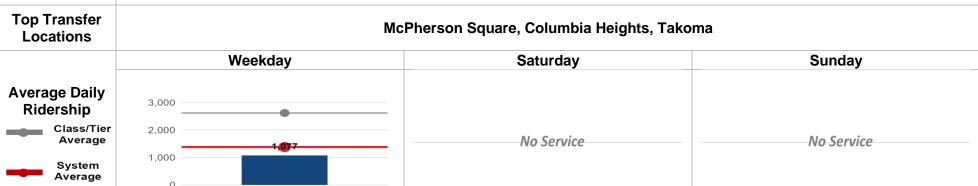
Network Value

| metro | Bus Stops | 35 |
|-------|------------------------------------|-----|
| | % Stops With Shelters | 49% |
| | % Stops With Benches | 40% |
| 9:00 | % Stops With Real-Time Signs | 23% |

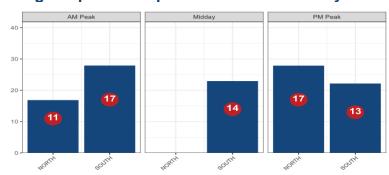








Average Trip Ridership and Maximum Load by Time Period

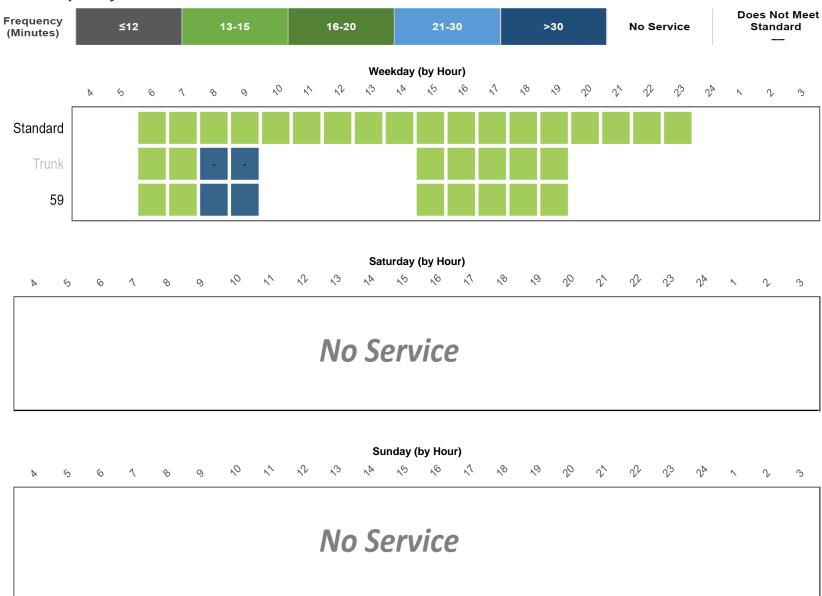


Vehicle Load Factor

| | Direction: | SOUTH | NORTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1.2 | 0.39 | 0.36 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.35 | |
| | Saturday Maximum Target: 1.0 | | |
| | Sunday Maximum Target: 1.0 | | |



Span and Frequency





Performance Report Card

14th Street Limited

| | | Weekday | | Saturday | | Sunday | | | | |
|-----------------------|--|--|------------------------------|----------|-----------|--------------------|-------|-----------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 6:21 AM - 9:50 AM; 3:45 PM - 7:39 PM | - | Е | - | - | - | , | - | |
| Avaik | Frequency of Service varies | Peak: 22.5 / Off-Peak: NA | Peak: 16.6 / Off-Peak: 20 | D | - | - | | - | - | |
| Productivity | Passengers per Revenue Hour 30 | 25.8 | 24.4 | D | - | - | - | - | - | - |
| Produ | Passengers per Revenue Mile 4 | 3.4 | 3.2 | D | - | - | - | - | - | - |
| | On-Time Performance 79% | 68% | 74% | Е | - | - | - | - | - | - |
| Reliability | Crowding 5% | 1% | 1% | Α | - | - | - | - | - | |
| <u>~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.35 Peak: 0.37 | Off-Peak: 0.29 Peak: 0.38 | Α | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$4.63 | \$ 5.47 | Α | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery 25% | 26% | 21% | В | - | - | | - | - | - |



Route 59

| | Measure Standard | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|------------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 2.5 | | | 5.2 | | E | | | |
| Route Design | Circuity 1.75 | 1.09 | | | 1.29 | | Α | | | |
| | | , | Weekday | | 9 | Saturday | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 30 | 25.8 | 24.4 | D | - | - | - | - | - | - |
| Productivity | Passengers per Revenue Mile 4 | 3.4 | 3.2 | D | - | - | - | - | - | - |
| | Unique Segment Ridership 10% | 13% | 22% | A | - | - | - | - | - | - |
| | On-Time Performance 79% | 68% | 74% | E | - | - | - | - | - | - |
| Reliability | Crowding 5% | 1% | 1% | A | - | - | - | - | - | |
| | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.35 Peak: 0.37 | Off-Peak: 0.29 Peak: 0.38 | A | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$4.63 | \$ 5.47 | A | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery 25% | 26% | 21% | В | - | - | | - | - | |

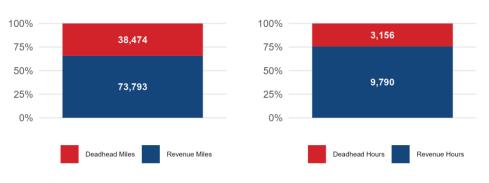


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| 59 | 14.60 | 861 | 843 (97.9%) |
| | | | |
| | | | |

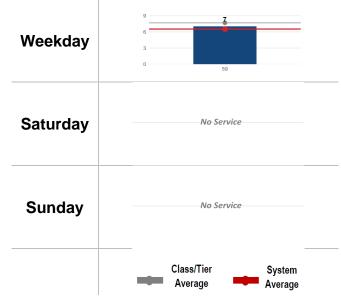
Service Change Summary

Route 59 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

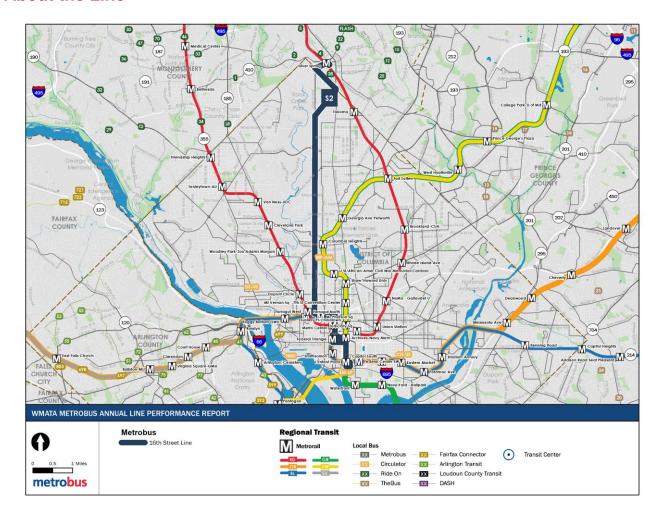
Passenger Miles per Revenue Mile

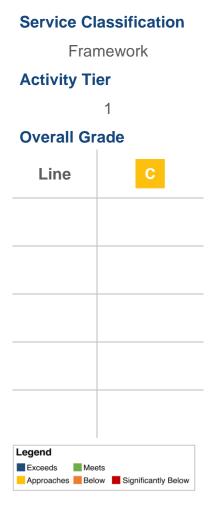




ROUTE(S): S2

About the Line







Line Benefit Score Ridership 100 75 50 0

| Classification A | verage | \triangle | | |
|------------------|----------------------|---------------|-----------|----------|
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 82 | 43 | 47 | |

Operating Statistics

Population Served

| S | Annual Operating Costs | \$7,706,614 |
|----------|------------------------|---------------------|
| | Peak Vehicles | 16 |
| | Vehicle Type(s) | 40 Foot, 60 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 89,025 | | |
|----------|----------------------------|----------------------|--------|--|
| ••• | People of Color Population | Service Area | 33,167 | |
| TTT | | % Riders Surveyed | 61% | |
| G | Low Income | Service Area | 17,555 | |
| | Household | % Riders Surveyed | 31% | |

Facilities/Amenities

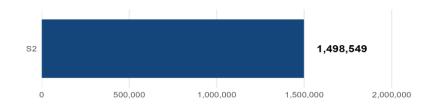
Network Value

| Metro | Bus Stops | 121 |
|-------|------------------------------------|-----|
| | % Stops With Shelters | 31% |
| | % Stops With Benches | 27% |
| 9:00 | % Stops With Real-Time Signs | 27% |



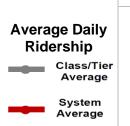


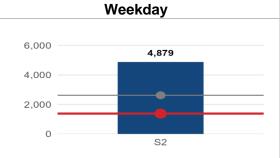


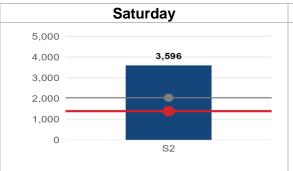


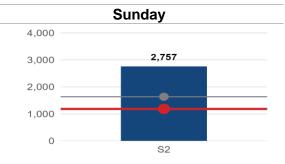
Top Transfer Locations

McPherson Square, Columbia Heights, Silver Spring









Average Trip Ridership and Maximum Load by Time Period

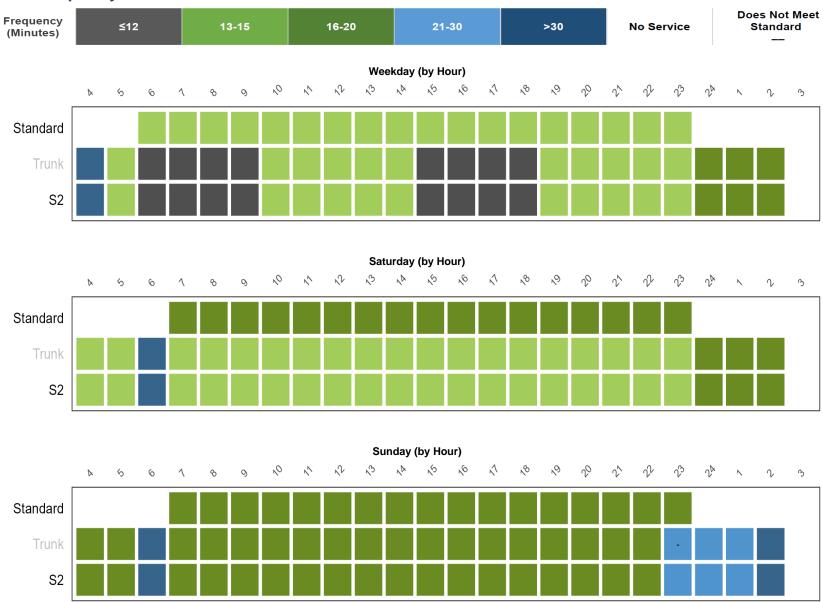


Vehicle Load Factor

| | Direction: | NORTH | SOUTH | |
|---------|---------------------------------|-------|-------|--|
| Weekday | Peak Maximum Target: 1.2 | 0.43 | 0.46 | |
| Wee | Off-Peak Maximum Target: 1.0 | 0.37 | 0.31 | |
| | Saturday Maximum Target: 1.0 | 0.41 | 0.35 | |
| | Sunday Maximum Target: 1.0 | 0.41 | 0.37 | |



Span and Frequency





Performance Report Card

16th Street

| | | , | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|------------------------------|-------|----------------------|--------------------|-------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 4:00 AM - 2:35 AM | - | Α | 4:15 AM - 2:34 AM | - | Α | 4:27 AM - 2:39 AM | - | Α |
| | Frequency of Service varies | Peak: 11.3 / Off-Peak: 14.1 | Peak: 16.6 / Off-Peak: 20 | В | 16.6 | 22.5 | В | 22.1 | 25.9 | С |
| Productivity | Passengers per Revenue Hour 30 | 25.7 | 24.4 | D | 22.1 | 21.6 | E | 23.1 | 20.0 | E |
| Produ | Passengers per Revenue Mile 4 | 2.9 | 3.2 | E | 2.5 | 2.7 | E | 2.6 | 2.4 | E |
| <u> </u> | On-Time Performance 79% | 73% | 74% | D | 72% | 72% | D | 71% | 76% | D |
| Reliability | Crowding 5% | 2% | 1% | A | 3% | 1% | Α | 1% | 0% | Α |
| <u>~~~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.34 Peak: 0.45 | Off-Peak: 0.29 Peak: 0.38 | A | 0.38 | 0.29 | A | 0.39 | 0.26 | Α |
| sst reness | Operating Cost per Passenger Trip \$5 | \$4.65 | \$ 5.47 | Α | \$5.40 | \$ 6.24 | В | \$5.16 | \$ 6.78 | В |
| Cost Effectiveness | Cost Recovery 25% | 28% | 21% | Α | 24% | 18% | С | 25% | 17% | В |



Route S2

| Measure Standard | | Route Average | | Class Tier Average | | | Grade | | | |
|-----------------------|--|------------------------------|------------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | | 6.1 | | 5.2 | | | E | | |
| Route Design | Circuity 1.75 | 1.31 | | | 1.29 | | | А | | |
| | | , | Weekday | | Ş | Saturday | | (| Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 30 | 25.7 | 24.4 | D | 22.1 | 21.6 | E | 23.1 | 20.0 | E |
| Productivity | Passengers per Revenue Mile 4 | 2.9 | 3.2 | E | 2.5 | 2.7 | E | 2.6 | 2.4 | E |
| | Unique Segment Ridership 10% | 31% | 22% | Α | 39% | 34% | Α | 39% | 34% | Α |
| | On-Time Performance 79% | 73% | 74% | D | 72% | 72% | D | 71% | 76% | D |
| Reliability | Crowding 5% | 2% | 1% | Α | 3% | 1% | Α | 1% | 0% | Α |
| | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.34 Peak: 0.45 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.38 | 0.29 | Α | 0.39 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$4.65 | \$ 5.47 | A | \$5.40 | \$ 6.24 | В | \$5.16 | \$ 6.78 | В |
| Cc Effectiv | Cost Recovery 25% | 28% | 21% | Α | 24% | 18% | С | 25% | 17% | В |

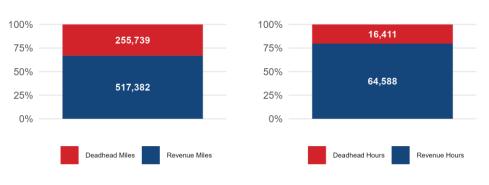


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| S2 | 20.20 | 5,477 | 5,451 (99.5%) |
| | | | |
| | | | |

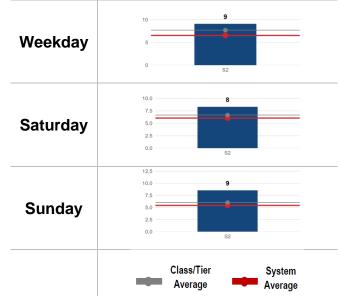
Service Change Summary

Route S2 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

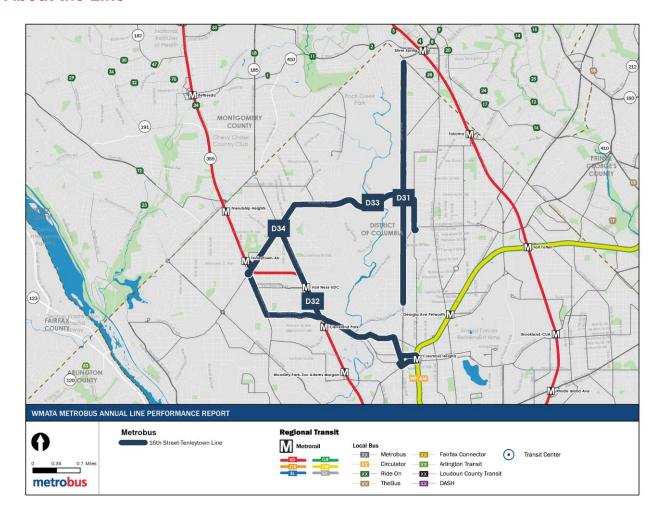
No change;

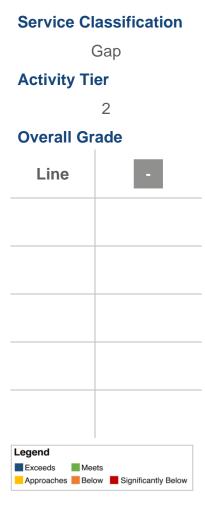
Passenger Miles per Revenue Mile





About the Line







Line Benefit Score Ridership 100 75 50 25

| Classification A | verage | \triangle | | |
|------------------|----------------------|---------------|-----------|----------|
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 71 | 2 | 3 | |

Operating Statistics

Population Served

| \$ Annual Operating Costs | \$138,686 |
|------------------------------|---------------------|
| Peak Vehicles | 7 |
| Vehicle Type(s) | 40 Foot, 60 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 114 | 4,360 |
|--------------|----------------------------|----------------------|--------|
| ••• | People of | Service Area | 40,056 |
| TTT | Color Population | % Riders Surveyed | |
| 1 | Low Income | Service Area | 23,780 |
| 6 † † | Household | % Riders Surveyed | |

Facilities/Amenities

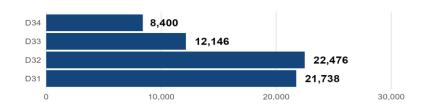
Network Value

| Metro metro | Bus Stops | 136 |
|-------------|------------------------------------|-----|
| <u> </u> | % Stops With Shelters | 21% |
| | % Stops With Benches | 19% |
| 9:00 | % Stops With Real-Time Signs | 7% |





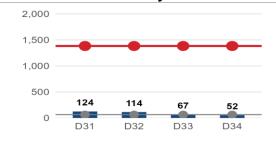


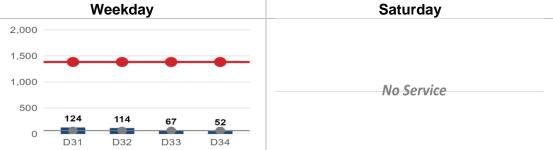


Top Transfer Locations

Columbia Heights, Cleveland Park, Tenleytown-AU



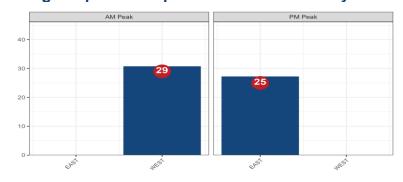






Sunday

Average Trip Ridership and Maximum Load by Time Period

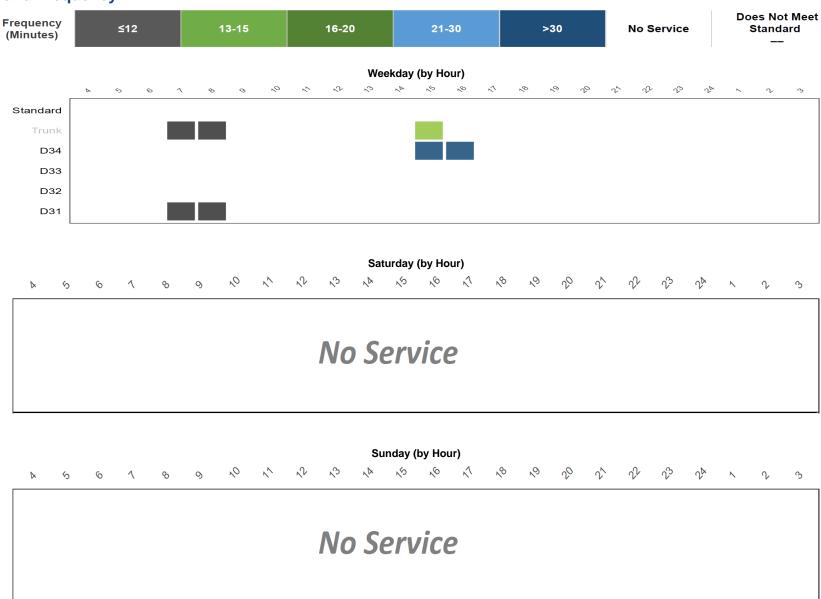


Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|--------------------------------|------|------|
| Weekday | Peak Maximum Target: NA | | |
| Wee | Off-Peak Maximum Target: NA | 0.62 | 0.73 |
| | Saturday Maximum Target: NA | | |
| | Sunday Maximum Target: NA | | |



Span and Frequency





Performance Report Card

16th Street-Tenleytown

| | | , | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|--|-----------------------------|-------|-----------|--------------------|-------|-----------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 7:26 AM - 8:26 AM; 3:40 PM - 4:55 PM | - | - | - | - | - | - | - | |
| Avaik | Frequency of Service varies | Peak: 8.2 / Off-Peak: NA | Peak: 4.1 / Off-Peak: NA | | • | - | | 1 | - | ٠ |
| Productivity | Passengers per Revenue Hour | 62.3 | 54.1 | - | - | - | | - | - | - |
| Produ | Passengers per Revenue Mile | 6.2 | 5.6 | - | - | - | - | - | - | - |
| | On-Time Performance | 59% | 56% | - | - | - | - | - | - | - |
| Reliability | Crowding | 2% | 1% | - | - | - | - | - | - | - |
| Ϋ́ | Load Factor Peak: NA / Off-Peak: NA | - | - | - | - | - | - | - | - | - |
| st reness | Operating Cost per Passenger Trip | \$1.91 | \$ 3.67 | - | - | - | - | - | - | - |
| Cost Effectiveness | Cost Recovery | 107% | 73% | - | - | - | - | - | - | - |



| | Measure Standard | Route Average | | | Class Tier Average | | | Grade | | | |
|-----------------------|--|---------------|-----------------|-------|--------------------|--------------------|-------|------------|--------------------|-------|--|
| Availability | Number of Stops per Mile | 5.8 | | | 5.5 | | | - | | | |
| Route Design | Circuity | | 1.05 | | | 1.3 | | | - | | |
| | | | Weekday | | 9 | Saturday | | Sunday | | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | |
| ity | Passengers per Revenue Hour | 51.8 | 54.1 | - | - | - | - | - | - | - | |
| Productivity | Passengers per Revenue Mile | 5.9 | 5.6 | - | - | - | - | - | - | - | |
| Pr | Unique Segment Ridership | 3% | 11% | - | - | - | - | - | - | - | |
| | On-Time Performance | 40% | 56% | - | - | - | - | - | - | - | |
| Reliability | Crowding | 0% | 1% | - | - | - | - | - | - | | |
| | Load Factor Peak: NA / Off-Peak: NA | - | - | - | - | - | - | - | - | - | |
| Cost Effectiveness | Operating Cost per Passenger Trip | \$2.30 | \$ 3.67 | - | - | - | - | - | - | - | |
| Cc Effectiv | Cost Recovery | 88% | 94% | | - | - | - | - | - | | |



| | Measure Standard | Route Average | | | Class Tier Average | | | Grade | | | |
|-----------------------|--|---------------|-----------------|-------|--------------------|--------------------|-------|------------|--------------------|-------|--|
| Availability | Number of Stops per Mile | 6.1 | | | 5.5 | | | - | | | |
| Route Design | Circuity | | 1.29 | | | 1.3 | | | - | | |
| | | | Weekday | | | Saturday | | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | |
| ity | Passengers per Revenue Hour | 76.7 | 54.1 | - | - | - | - | - | - | - | |
| Productivity | Passengers per Revenue Mile | 7.8 | 5.6 | - | - | - | - | - | - | | |
| Pr | Unique Segment Ridership | 0% | 11% | - | - | - | - | - | - | - | |
| | On-Time Performance | 58% | 56% | - | - | - | - | - | - | - | |
| Reliability | Crowding | 4% | 1% | - | - | - | - | - | - | | |
| | Load Factor Peak: NA / Off-Peak: NA | - | - | - | - | - | - | - | - | | |
| Cost Effectiveness | Operating Cost per Passenger Trip | \$1.56 | \$ 3.67 | - | - | - | - | - | - | - | |
| Cc Effectiv | Cost Recovery | 147% | 94% | - | - | - | | - | - | - | |



| | Measure Standard | Ro | ute Average | | Class | Tier Aver | rage Gra | | Grade | |
|-----------------------|--|------------|-----------------|-------|------------|--------------------|----------|------------|--------------------|-------|
| Availability | Number of Stops per Mile | 5.9 | | 5.5 | | | | | | |
| Route Design | Circuity | | 1.62 | | 1.3 | | | | | |
| | | | Weekday | | 9 | Saturday | | 9 | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| ity | Passengers per Revenue Hour | 80.4 | 54.1 | - | - | - | - | - | - | - |
| Productivity | Passengers per Revenue Mile | 6.8 | 5.6 | - | - | - | - | - | - | - |
| Pr | Unique Segment Ridership | 0% | 11% | - | - | - | - | - | - | - |
| | On-Time Performance | 63% | 56% | - | - | - | - | - | - | - |
| Reliability | Crowding | 0% | 1% | - | - | - | - | - | - | |
| | Load Factor Peak: NA / Off-Peak: NA | - | - | - | - | - | - | - | - | |
| Cost Effectiveness | Operating Cost per Passenger Trip | \$1.48 | \$ 3.67 | - | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery | 142% | 94% | - | - | _ | | - | - | - |



| | Measure Standard | Standard Route Average Class Tier Average | | age | Grade | | | | | |
|-----------------------|--|---|-----------------|-------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile | 5.8 | | 5.5 | | | | | | |
| Route Design | Circuity | | 1.07 | | 1.3 | | | | | |
| | | | Weekday | | | Saturday | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| ity | Passengers per Revenue Hour | 48.2 | 54.1 | - | - | - | - | - | - | - |
| Productivity | Passengers per Revenue Mile | 4.3 | 5.6 | - | - | - | - | - | - | - |
| Pre | Unique Segment Ridership | 0% | 11% | - | - | - | - | - | - | - |
| | On-Time Performance | 77% | 56% | - | - | - | - | - | - | - |
| Reliability | Crowding | 0% | 1% | - | - | - | - | - | - | - |
| | Load Factor Peak: NA / Off-Peak: NA | - | - | - | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip | \$2.48 | \$ 3.67 | - | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery | 68% | 94% | | - | - | | - | - | |



Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| D31 | 9.80 | 60 | 60 (100.0%) |
| D32 | 8.20 | 60 | 60 (100.0%) |
| D33 | 9.20 | 30 | 30 (100.0%) |
| D34 | 7.10 | 45 | 45 (100.0%) |
| | | | |

Service Change Summary

Route D31 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

Route D32 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

Route D33 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

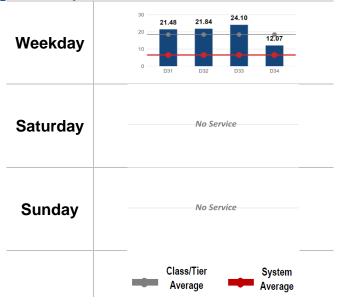
No change;

Route D34 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

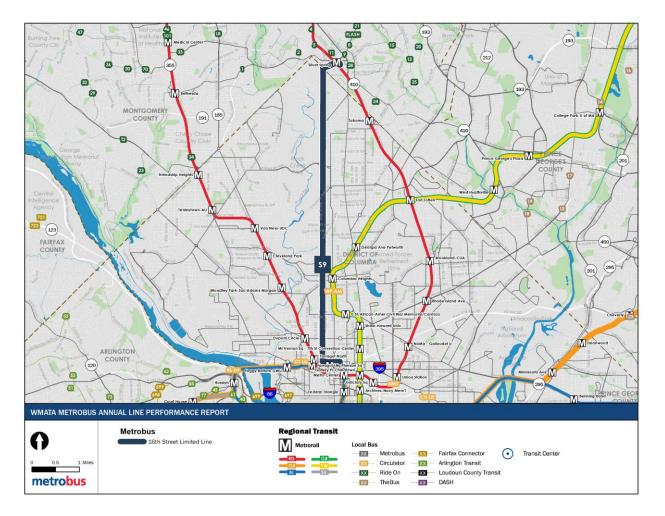
Passenger Miles per Revenue Mile

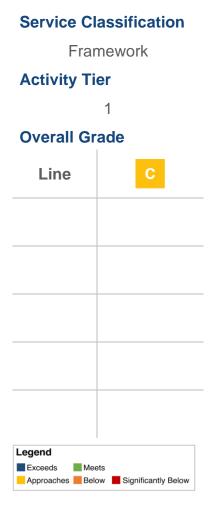




ROUTE(S): S9

About the Line







Line Benefit Score Ridership 100 75 0

| Classification A | verage | \triangle | | |
|------------------|----------------------|---------------|-----------|----------|
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 72 | 30 | 41 | |

Operating Statistics

Population Served

| operating of | atiotio | |
|--------------|------------------------|----------------------------------|
| S | Annual Operating Costs | \$5,703,212 |
| | Peak Vehicles | 17 |
| | Vehicle Type(s) | 40 Foot, 60 Foot, EXTRA/LC |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 72 | 2,436 |
|-----|-----------------------------|----------------------|--------|
| ••• | People of | Service Area | 26,821 |
| TTT | Color Population | % Riders Surveyed | 60% |
| 1 | Low Income | Service Area | 14,026 |
| 311 | Household % Riders Surveyed | | 31% |

Facilities/Amenities

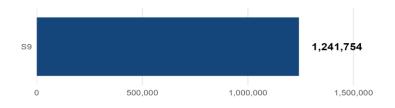
Network Value

| Bus Stop | es 43 |
|-------------------------------------|-------|
| % Stops W Shelters | |
| % Stops W Benches | |
| 9:00 % Stops W Real-Tim Signs | |









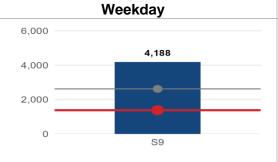
Top Transfer Locations

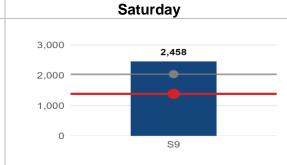
McPherson Square, Columbia Heights, Silver Spring

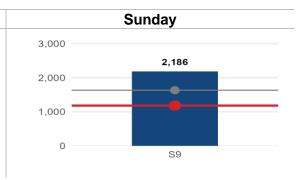












Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1.2 | 0.38 | 0.5 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.33 | 0.35 |
| | Saturday Maximum Target: 1.0 | 0.3 | 0.32 |
| | Sunday Maximum Target: 1.0 | 0.29 | 0.34 |



Span and Frequency





Performance Report Card

16th Street Limited

| | | , | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|----------------------------------|------------------------------|-------|-----------------------|--------------------|-------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:08 AM - 11:46 PM | - | Α | 6:08 AM - 11:37 PM | - | Α | 6:33 AM - 9:23 PM | - | С |
| Avaik | Frequency of Service varies | Peak: 8.1 / Off-Peak: 11.7 | Peak: 16.6 / Off-Peak: 20 | Α | 12.3 | 22.5 | Α | 12.0 | 25.9 | Α |
| Productivity | Passengers per Revenue Hour 30 | 27.0 | 24.4 | С | 21.5 | 21.6 | E | 21.8 | 20.0 | Е |
| Produ | Passengers per Revenue Mile 4 | 2.8 | 3.2 | E | 2.2 | 2.7 | E | 2.3 | 2.4 | E |
| | On-Time Performance 79% | 73% | 74% | D | 74% | 72% | D | 76% | 76% | С |
| Reliability | Crowding 5% | 2% | 1% | Α | 0% | 1% | Α | 0% | 0% | Α |
| <u>~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.34 Peak: 0.44 | Off-Peak: 0.29 Peak: 0.38 | A | 0.31 | 0.29 | A | 0.31 | 0.26 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$4.41 | \$ 5.47 | Α | \$5.55 | \$ 6.24 | С | \$5.47 | \$ 6.78 | В |
| Cc Effectiv | Cost Recovery 25% | 29% | 21% | Α | 23% | 18% | С | 23% | 17% | С |



Route S9

| | Measure Standard Route Average Cla | | Class | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|------------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 3 | | 5.2 | | E | | | | |
| Route Design | Circuity 1.75 | 1.13 | | 1.29 | | A | | | | |
| | | , | Weekday | | (| Saturday | | | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 30 | 27.0 | 24.4 | С | 21.5 | 21.6 | E | 21.8 | 20.0 | Е |
| Productivity | Passengers per Revenue Mile 4 | 2.8 | 3.2 | E | 2.2 | 2.7 | E | 2.3 | 2.4 | E |
| | Unique Segment Ridership 10% | 18% | 22% | Α | 23% | 34% | Α | 23% | 34% | Α |
| | On-Time Performance 79% | 73% | 74% | D | 74% | 72% | D | 76% | 76% | С |
| Reliability | Crowding 5% | 2% | 1% | Α | 0% | 1% | Α | 0% | 0% | Α |
| | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.34 Peak: 0.44 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.31 | 0.29 | Α | 0.31 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$4.41 | \$ 5.47 | Α | \$5.55 | \$ 6.24 | С | \$5.47 | \$ 6.78 | В |
| Cc Effectiv | Cost Recovery 25% | 29% | 21% | Α | 23% | 18% | С | 23% | 17% | С |

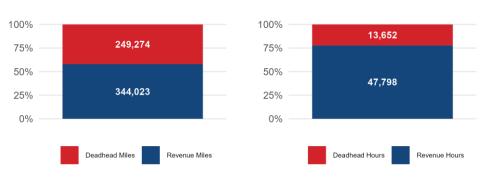


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-----------|----------------|--------------------|------------------------------|
| S9 | 14.80 | 5,820 | 5,794 (99.6%) |
| | | | |
| | | | |

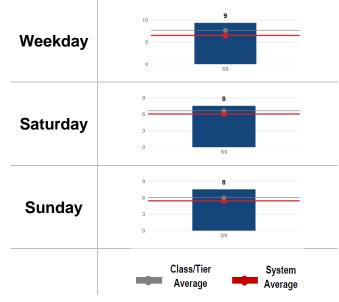
Service Change Summary

Route S9 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

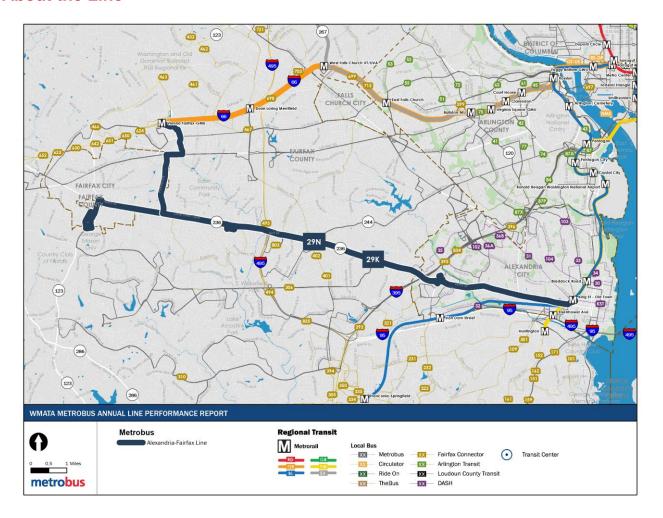
Passenger Miles per Revenue Mile

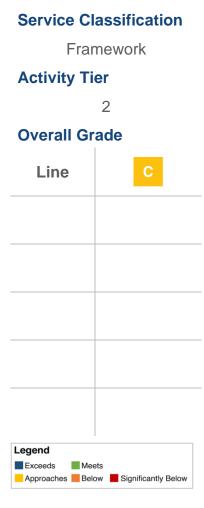




ROUTE(S): 29K, 29N

About the Line







Line Benefit Score Ridership 100 75 50 0

Classification Average Line Focus: Population Served Line Score: Network Value Ridership Balanced 12

Operating Statistics

Population Served

| 3 | Annual Operating Costs | \$3,596,535 |
|----------|------------------------|-------------|
| | Peak Vehicles | 12 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 92,860 | | | | |
|-----|----------------------------|----------------------|--------|--|--|--|
| ••• | People of | | 40,258 | | | |
| TTT | Color Population | % Riders Surveyed | 78% | | | |
| 911 | Low Income Household | Service Area | 23,407 | | | |
| | | % Riders Surveyed | 63% | | | |

Facilities/Amenities

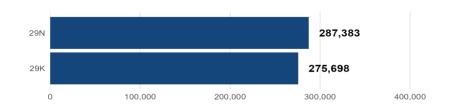
Network Value

| Bus Stops | 140 |
|---|-----|
| % Stops With Shelters | 33% |
| % Stops With Benches | 32% |
| 9:00 % Stops With Real-Time Signs | 0% |







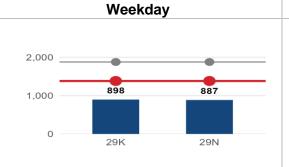


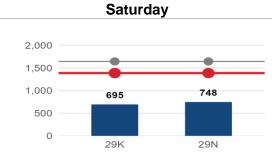
Top Transfer Locations

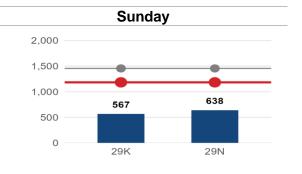
King Street, Vienna



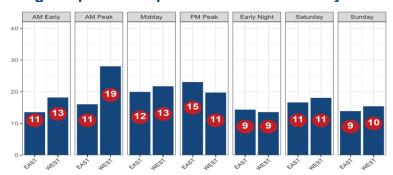








Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1 | 0.33 | 0.37 |
| Weel | Off-Peak Maximum Target: 1.0 | 0.28 | 0.29 |
| | Saturday Maximum Target: 1.0 | 0.27 | 0.27 |
| | Sunday Maximum Target: 1.0 | 0.22 | 0.24 |



Span and Frequency





Performance Report Card

Alexandria-Fairfax

| Measure Standard | | Weekday | | Saturday | | | Sunday | | | |
|---------------------------|--|-----------------------------------|-----------------------------------|----------|-----------------------|--------------------|--------|-----------------------|--------------------|-------|
| | | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:29 AM - 11:30 PM | - | Α | 6:10 AM - 10:30 PM | - | Α | 6:10 AM - 10:30 PM | - | Α |
| Avaik | Frequency of Service varies | Peak: 26.6 / Off-Peak: 25.1 | Peak: 20.8 / Off-Peak: 24.1 | D | 25.9 | 27.3 | В | 25.9 | 26.9 | В |
| Productivity | Passengers per Revenue Hour 20 | 15.2 | 20.3 | Е | 13.1 | 20.2 | E | 11.2 | 18.1 | Е |
| Produ | Passengers per Revenue Mile 2 | 1.2 | 2.0 | E | 1.0 | 1.9 | E | 0.9 | 1.6 | E |
| | On-Time Performance 79% | 77% | 78% | С | 74% | 77% | D | 75% | 78% | С |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| <u>~~~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.28 Peak: 0.35 | Off-Peak: 0.3 Peak: 0.36 | A | 0.27 | 0.29 | A | 0.23 | 0.25 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$7.83 | \$ 6.80 | Е | \$9.12 | \$ 6.78 | E | \$10.69 | \$ 7.75 | E |
| Cc Effectiv | Cost Recovery 20% | 17% | 18% | D | 14% | 16% | Е | 12% | 14% | Е |



Route 29K

| | Measure Standard Route Average | | Class Tier Average | | Grade | | | | | |
|-----------------------|--|------------------------------|-----------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 3.5 | | 4.7 | | Е | | | | |
| Route Design | Circuity 1.75 | 1.16 | | 1.46 | | А | | | | |
| | | , | Weekday | | | Saturday | | | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 20 | 15.5 | 20.3 | E | 12.9 | 20.2 | E | 10.8 | 18.1 | E |
| Productivity | Passengers per Revenue Mile 2 | 1.2 | 2.0 | Е | 1.0 | 1.9 | E | 0.9 | 1.6 | E |
| Pr | Unique Segment Ridership 10% | 11% | 20% | В | 14% | 36% | Α | 15% | 39% | Α |
| | On-Time Performance 79% | 77% | 78% | С | 73% | 77% | D | 76% | 78% | С |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.29 Peak: 0.35 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.27 | 0.31 | Α | 0.23 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$7.69 | \$ 6.80 | Е | \$9.26 | \$ 6.78 | E | \$11.04 | \$ 7.75 | Е |
| Cc Effecti | Cost Recovery 20% | 17% | 18% | D | 14% | 17% | Е | 12% | 15% | Е |



Route 29N

| | Measure Standard Route Average | | Class Tier Average | | Grade | | | | | |
|-----------------------|--|------------------------------|-----------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 3 | | 4.7 | | Е | | | | |
| Route Design | Circuity 1.75 | 1.27 | | 1.46 | | Α | | | | |
| | | , | Weekday | | | Saturday | | | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| ,ty | Passengers per Revenue Hour 20 | 15.0 | 20.3 | E | 13.3 | 20.2 | E | 11.5 | 18.1 | E |
| Productivity | Passengers per Revenue Mile 2 | 1.2 | 2.0 | Е | 1.1 | 1.9 | E | 0.9 | 1.6 | E |
| | Unique Segment Ridership 10% | 8% | 20% | С | 8% | 36% | С | 9% | 39% | С |
| | On-Time Performance 79% | 78% | 78% | С | 75% | 77% | С | 74% | 78% | D |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.27 Peak: 0.35 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.27 | 0.31 | Α | 0.23 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$7.95 | \$ 6.80 | Е | \$9.00 | \$ 6.78 | E | \$10.38 | \$ 7.75 | Е |
| Cc Effectí | Cost Recovery 20% | 16% | 18% | D | 14% | 17% | Е | 12% | 15% | Е |

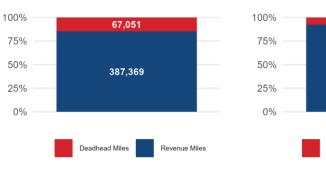


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| 100% — | 2,432 |
|--------|------------------------------|
| 75% — | |
| 50% — | 30,142 |
| 25% — | |
| 0% — | |
| | Deadhead Hours Revenue Hours |
| | |

| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| 29K | 34.30 | 1,434 | 1,424 (99.3%) |
| 29N | 34.90 | 1,443 | 1,437 (99.6%) |
| | | | |

Service Change Summary

Route 29K - Dec 2021:

Weekday: No Change; Saturday: No Change; Sunday:

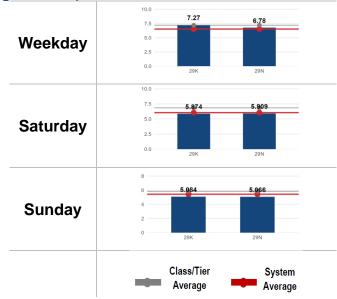
No Change;

Route 29N - Dec 2021:

Weekday: No Change; Saturday: No Change; Sunday:

No Change;

Passenger Miles per Revenue Mile

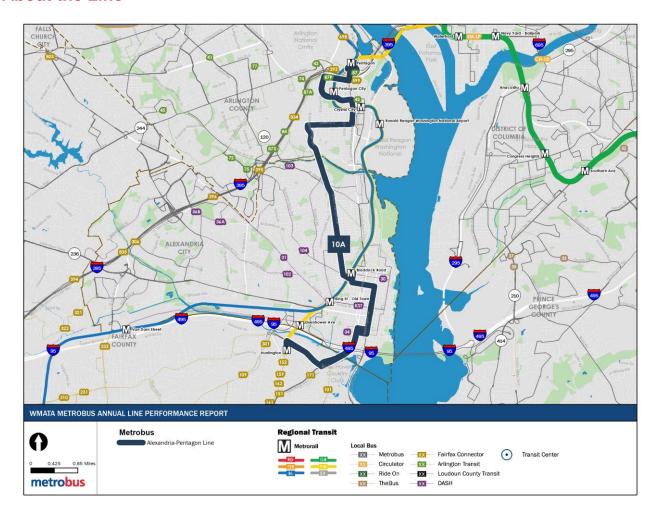


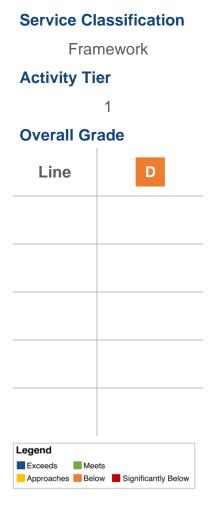


LINE: 2 - Alexandria-Pentagon

ROUTE(S): 10A

About the Line







Line Benefit Score Ridership 100 75 50

Classification Average Line Focus: Population Served Line Score: Network Value Ridership Balanced 16 12

Operating Statistics

Population Served

| 3 | Annual Operating Costs | \$2,940,198 |
|----------|------------------------|-------------|
| | Peak Vehicles | 6 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 56,277 | | | | |
|-----------|----------------------------|----------------------|--------|--|--|--|
| People of | | Service Area | 14,033 | | | |
| TTT | Color Population | % Riders Surveyed | 62% | | | |
| GH | Low Income Household | Service Area | 8,890 | | | |
| | | % Riders Surveyed | 34% | | | |

Facilities/Amenities

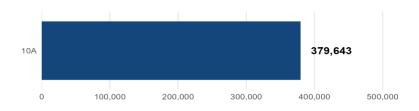
Network Value

| Bus Stops | 108 |
|------------------------------------|-----|
| % Stops With Shelters | 16% |
| % Stops With Benches | 31% |
| % Stops With Real-Time Signs | 2% |



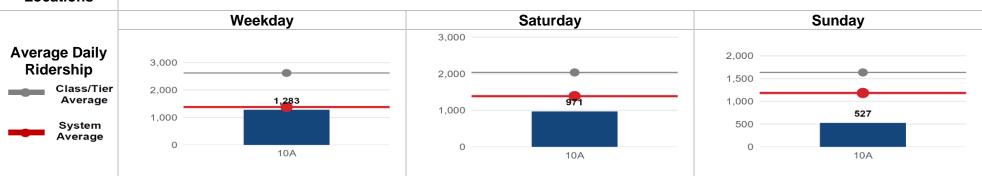




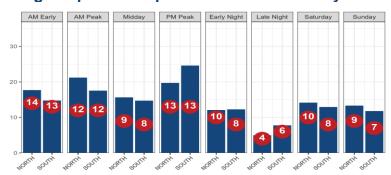


Top Transfer Locations

Braddock Road, Crystal City, Pentagon



Average Trip Ridership and Maximum Load by Time Period

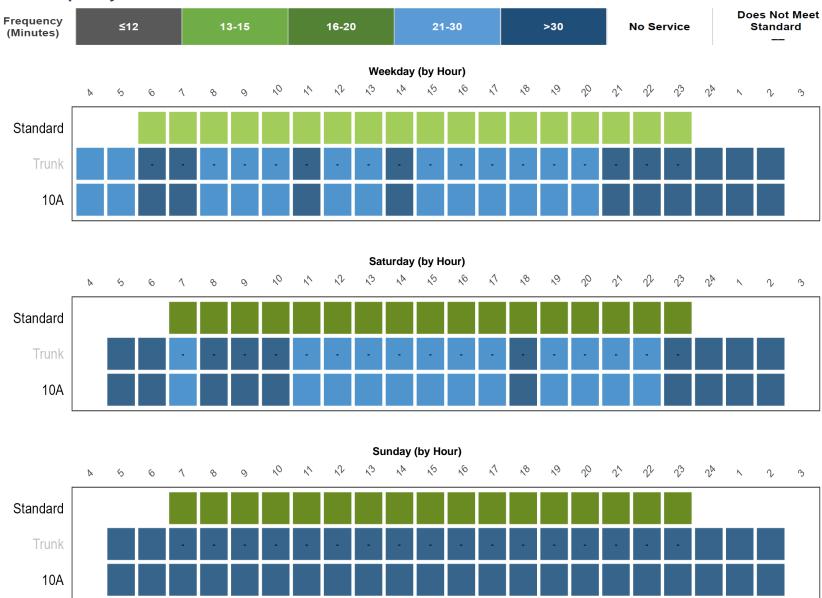


Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1.2 | 0.31 | 0.32 |
| Weel | Off-Peak Maximum Target: 1.0 | 0.24 | 0.2 |
| | Saturday Maximum Target: 1.0 | 0.24 | 0.21 |
| | Sunday Maximum Target: 1.0 | 0.23 | 0.18 |



Span and Frequency





Performance Report Card

Alexandria-Pentagon

| Measure Standard | | Weekday | | | Saturday | | | Sunday | | |
|---------------------------|--|-----------------------------------|------------------------------|-------|----------------------|--------------------|-------|----------------------|--------------------|-------|
| | | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 4:25 AM - 2:46 AM | - | Α | 5:30 AM - 2:10 AM | - | Α | 5:25 AM - 2:20 AM | - | Α |
| | Frequency of Service varies | Peak: 30.2 / Off-Peak: 30.2 | Peak: 16.6 / Off-Peak: 20 | Е | 31.0 | 22.5 | Е | 60.3 | 25.9 | Е |
| Productivity | Passengers per Revenue Hour 30 | 15.3 | 24.4 | Е | 13.8 | 21.6 | E | 11.4 | 20.0 | Е |
| | Passengers per Revenue Mile 4 | 1.6 | 3.2 | E | 1.3 | 2.7 | E | 1.2 | 2.4 | E |
| Reliability | On-Time Performance 79% | 84% | 74% | В | 80% | 72% | В | 80% | 76% | В |
| | Crowding 5% | 0% | 1% | Α | 0% | 1% | Α | 0% | 0% | Α |
| | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.22 Peak: 0.32 | Off-Peak: 0.29 Peak: 0.38 | A | 0.22 | 0.29 | A | 0.21 | 0.26 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$7.78 | \$ 5.47 | Е | \$8.64 | \$ 6.24 | Е | \$10.50 | \$ 6.78 | E |
| | Cost Recovery 25% | 17% | 21% | Е | 15% | 18% | Е | 13% | 17% | E |



Route 10A

| Measure Standard | | Route Average | | | Class Tier Average | | | Grade | | |
|---------------------------|---|------------------------------|------------------------------|-------|--------------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 4.8 | | | 5.2 | | | Α | | |
| Route Design | Circuity 1.75 | 1.5 | | | 1.29 | | | А | | |
| Measure Standard | | Weekday | | | Saturday | | | Sunday | | |
| | | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| Productivity | Passengers per Revenue Hour 30 | 15.3 | 24.4 | E | 13.8 | 21.6 | Е | 11.4 | 20.0 | E |
| | Passengers per Revenue Mile 4 | 1.6 | 3.2 | E | 1.3 | 2.7 | E | 1.2 | 2.4 | E |
| | Unique Segment Ridership 10% | 25% | 22% | Α | 24% | 34% | Α | 26% | 34% | Α |
| Reliability | On-Time Performance 79% | 84% | 74% | В | 80% | 72% | В | 80% | 76% | В |
| | Crowding 5% | 0% | 1% | Α | 0% | 1% | Α | 0% | 0% | Α |
| | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.22 Peak: 0.32 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.22 | 0.29 | Α | 0.21 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$7.78 | \$ 5.47 | E | \$8.64 | \$ 6.24 | E | \$10.50 | \$ 6.78 | E |
| | Cost Recovery 25% | 17% | 21% | E | 15% | 18% | E | 13% | 17% | E |

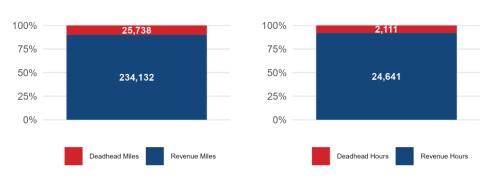


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| 10A | 22.80 | 2,243 | 2,222 (99.1%) |
| | | | |
| | | | |

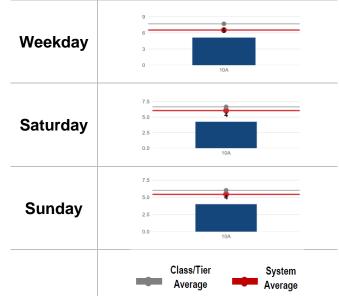
Service Change Summary

Route 10A - Dec 2021:

Weekday: No Change; Saturday: No Change; Sunday:

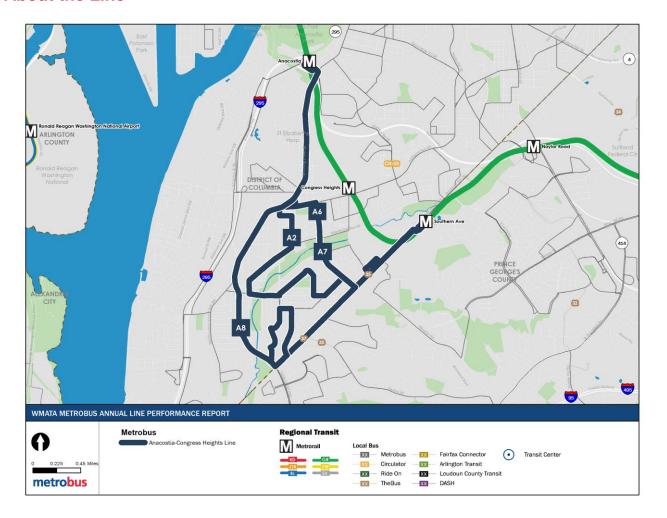
No Change;

Passenger Miles per Revenue Mile





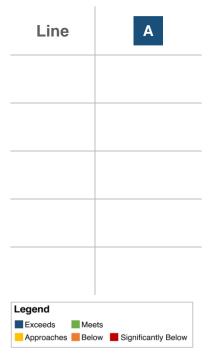
About the Line



Service Classification Coverage Activity Tier

....

Overall Grade





Ridership Out of 100 Ridership 100 25

| Classification A | verage | \triangle | | |
|------------------|----------------------|---------------|-----------|----------|
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 81 | 20 | 90 | |

Operating Statistics

Population Served

| S | Annual Operating Costs | \$7,851,170 |
|----------|------------------------|-------------|
| | Peak Vehicles | 26 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 96 | ,045 |
|-----|----------------------------|----------------------|--------|
| ••• | People of | Service Area | 90,156 |
| TTT | Color Population | % Riders Surveyed | 99% |
| 1 | Low Income | Service Area | 48,727 |
| G | Household | % Riders Surveyed | 78% |

Facilities/Amenities

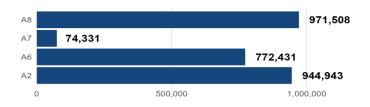
Network Value

| Bus Stops | 142 |
|---|-----|
| % Stops With Shelters | 16% |
| % Stops With Benches | 11% |
| 9:00 % Stops With Real-Time Signs | 5% |









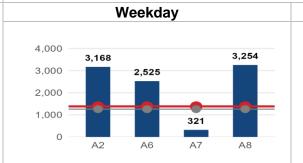
Top Transfer Locations

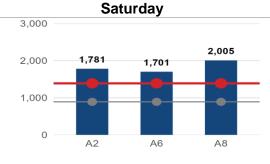
Anacostia, Southern Avenue, Metro Center

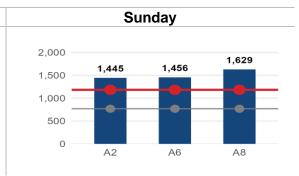
Average Daily Ridership



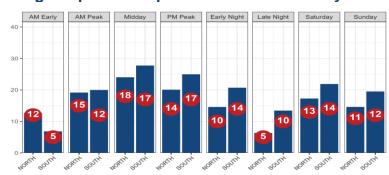








Average Trip Ridership and Maximum Load by Time Period

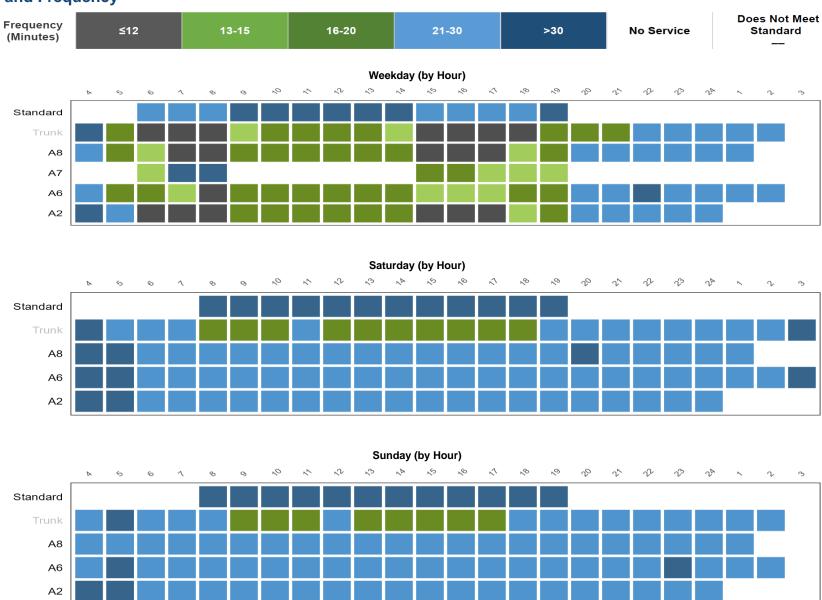


Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.38 | 0.39 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.35 | 0.37 |
| | Saturday Maximum Target: 1.0 | 0.33 | 0.34 |
| | Sunday Maximum Target: 1.0 | 0.28 | 0.31 |



Span and Frequency





Performance Report Card

Anacostia-Congress Heights

| | | Weekday | | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|-----------------------------------|-------|----------------------|--------------------|-------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 4:10 AM - 2:12 AM | - | Α | 3:55 AM - 2:13 AM | - | Α | 4:05 AM - 2:12 AM | - | Α |
| Avaik | Frequency of Service varies | Peak: 10.3 / Off-Peak: 16.3 | Peak: 26.3 / Off-Peak: 36.7 | Α | 22.4 | 39.6 | Α | 22.6 | 40.8 | Α |
| Productivity | Passengers per Revenue Hour 15 | 38.1 | 25.1 | Α | 39.3 | 24.3 | Α | 35.8 | 22.5 | Α |
| Produ | Passengers per Revenue Mile 2 | 4.4 | 2.9 | Α | 4.2 | 2.6 | Α | 3.6 | 2.3 | Α |
| | On-Time Performance 79% | 83% | 82% | В | 84% | 82% | В | 82% | 81% | В |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.36 Peak: 0.38 | Off-Peak: 0.23 Peak: 0.29 | Α | 0.33 | 0.22 | A | 0.29 | 0.2 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$3.13 | \$ 5.84 | Α | \$3.04 | \$ 6.11 | Α | \$3.33 | \$ 6.59 | Α |
| Cc Effectiv | Cost Recovery 20% | 13% | 13% | Е | 13% | 12% | Е | 12% | 11% | E |



| | Measure Standard | Route Average | | Class Tier Average | | | Grade | | | |
|-----------------------|--|-----------------------------|------------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | | 7.1 | | 6.3 | | | E | | |
| Route Design | Circuity N/A | 2.16 | | 2.5 | | | | | | |
| | | , | Weekday | | 5 | Saturday | | | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 15 | 32.3 | 25.1 | Α | 32.6 | 24.3 | Α | 29.0 | 22.5 | Α |
| Productivity | Passengers per Revenue Mile 2 | 4.0 | 2.9 | A | 3.6 | 2.6 | A | 3.1 | 2.3 | Α |
| | Unique Segment Ridership 10% | 29% | 29% | A | 73% | 43% | Α | 74% | 52% | Α |
| | On-Time Performance 79% | 83% | 82% | В | 85% | 82% | Α | 85% | 81% | Α |
| Reliability | Crowding 5% | 1% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.39 Peak: 0.4 | Off-Peak: 0.25 Peak: 0.32 | Α | 0.35 | 0.24 | Α | 0.31 | 0.21 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$3.70 | \$ 5.84 | Α | \$3.66 | \$ 6.11 | Α | \$4.12 | \$ 6.59 | Α |
| Cc Effecti | Cost Recovery 20% | 12% | 13% | Е | 12% | 12% | Е | 11% | 11% | Е |



| | Measure Standard | Route Average | | Class Tier Average | | | Grade | | | |
|-----------------------|--|-----------------------------|------------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | | 6.8 | | 6.3 | | | E | | |
| Route Design | Circuity N/A | 1.73 | | 2.5 | | - | | | | |
| | | | Weekday | | 9 | Saturday | | Ç | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 15 | 36.6 | 25.1 | Α | 36.9 | 24.3 | Α | 34.1 | 22.5 | Α |
| Productivity | Passengers per Revenue Mile 2 | 4.2 | 2.9 | Α | 3.9 | 2.6 | A | 3.6 | 2.3 | Α |
| | Unique Segment Ridership 10% | 0% | 29% | E | 35% | 43% | A | 35% | 52% | Α |
| | On-Time Performance 79% | 83% | 82% | В | 83% | 82% | В | 76% | 81% | С |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.3 Peak: 0.35 | Off-Peak: 0.25 Peak: 0.32 | Α | 0.3 | 0.24 | Α | 0.28 | 0.21 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$3.26 | \$ 5.84 | Α | \$3.23 | \$ 6.11 | Α | \$3.50 | \$ 6.59 | Α |
| Cc Effecti | Cost Recovery 20% | 11% | 13% | Е | 11% | 12% | Е | 10% | 11% | Е |



| | Measure Standard | Route Average | | Class Tier Average | | | Grade | | | |
|-----------------------|--|---------------|-----------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | | 7 | | 6.3 | | | Е | | |
| Route Design | Circuity N/A | 1.32 | | 2.5 | | | - | | | |
| | | | Weekday | | 9 | Saturday | | 9 | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 15 | 28.4 | 25.1 | Α | - | - | - | 1 | - | |
| Productivity | Passengers per Revenue Mile 2 | 3.9 | 2.9 | Α | - | - | - | - | - | |
| Pr | Unique Segment Ridership 10% | 2% | 29% | Е | - | - | - | - | - | - |
| | On-Time Performance 79% | 82% | 82% | В | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Peak: 0.3 | Peak: 0.32 | Α | - | - | - | 1 | - | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$4.20 | \$ 5.84 | Α | - | - | - | - | - | - |
| Cc Effecti | Cost Recovery 20% | 13% | 13% | E | - | - | | - | - | |



| | Measure Standard Route Average | | Class Tier Average | | | Grade | | | | |
|-----------------------|--|------------------------------|------------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | | 6.3 | | 6.3 | | | E | | |
| Route Design | Circuity N/A | 1.64 | | 2.5 | | - | | | | |
| | | , | Weekday | | (| Saturday | | | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 15 | 50.0 | 25.1 | Α | 51.4 | 24.3 | Α | 47.9 | 22.5 | Α |
| Productivity | Passengers per Revenue Mile 2 | 5.4 | 2.9 | A | 5.1 | 2.6 | Α | 4.3 | 2.3 | Α |
| | Unique Segment Ridership 10% | 51% | 29% | A | 49% | 43% | Α | 50% | 52% | Α |
| | On-Time Performance 79% | 82% | 82% | В | 83% | 82% | В | 86% | 81% | Α |
| Reliability | Crowding 5% | 1% | 0% | A | 0% | 0% | Α | 0% | 0% | Α |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.37 Peak: 0.42 | Off-Peak: 0.25 Peak: 0.32 | Α | 0.35 | 0.24 | Α | 0.29 | 0.21 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$2.39 | \$ 5.84 | A | \$2.32 | \$ 6.11 | Α | \$2.49 | \$ 6.59 | Α |
| Cc Effectiv | Cost Recovery 20% | 16% | 13% | D | 16% | 12% | D | 15% | 11% | D |

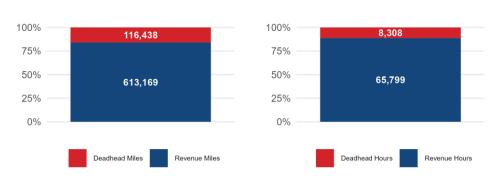


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| A2 | 11.20 | 3,796 | 3,726 (98.2%) |
| A6 | 10.20 | 3,667 | 3,598 (98.1%) |
| A7 | 8.00 | 414 | 390 (94.2%) |
| A8 | 9.70 | 3,883 | 3,869 (99.6%) |
| | | | |

Service Change Summary

Route A2 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

Route A6 - Dec 2021:

Weekday: Possibly adjust interlining per BTRA;

Saturday: Possibly adjust interlining per BTRA; Sunday:

Possibly adjust interlining per BTRA;

Route A7 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

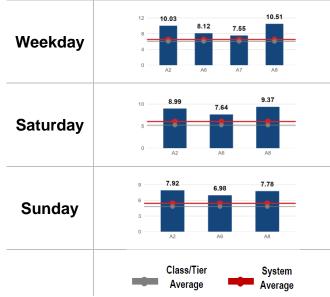
Route A8 - Dec 2021:

Weekday: Possibly adjust interlining per BTRA;

Saturday: Possibly adjust interlining per BTRA; Sunday:

Possibly adjust interlining per BTRA;

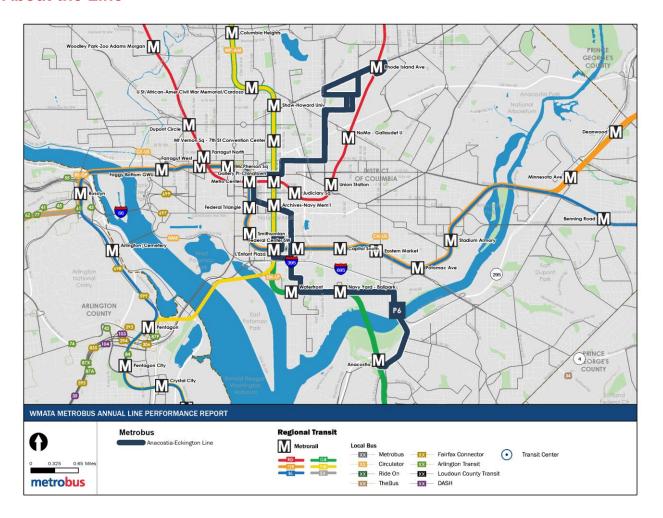
Passenger Miles per Revenue Mile

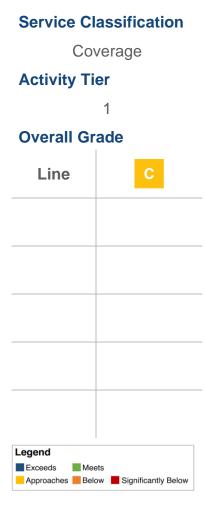




ROUTE(S): P6

About the Line







Line Benefit Score Ridership 100 75 50 26

Classification Average Line Focus: Population Served Line Score: 84 Network Value Ridership Balanced 39 30

Operating Statistics

Population Served

| \$ Annual Operating Costs | \$5,299,363 |
|------------------------------|-------------|
| Peak Vehicles | 13 |
| Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 59,646 | | |
|-------------------------|----------------------------------|----------------------|--------|--|
| ••• | People of Color Population | Service Area | 28,492 | |
| TTT | | % Riders Surveyed | 96% | |
| Low Income Household | Service Area | 13,781 | | |
| | Household | % Riders Surveyed | 71% | |

Facilities/Amenities

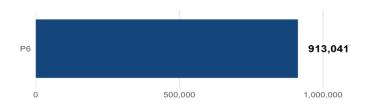
Network Value

| Bus Stops | 106 |
|---|-----|
| % Stops With Shelters | 29% |
| % Stops With Benches | 25% |
| 9:00 % Stops With Real-Time Signs | 8% |



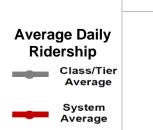


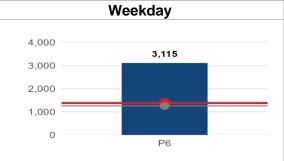


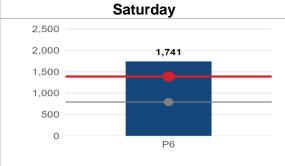


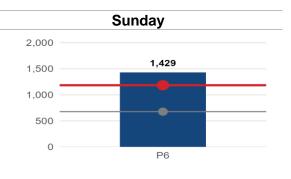
Top Transfer Locations

Metro Center, Gallery Place-Chinatown, Rhode Island Avenue

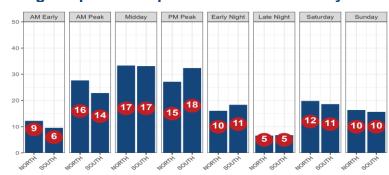








Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1.2 | 0.39 | 0.4 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.31 | 0.31 |
| | Saturday Maximum Target: 1.0 | 0.29 | 0.27 |
| | Sunday Maximum Target: 1.0 | 0.26 | 0.24 |



Span and Frequency





Performance Report Card

Anacostia-Eckington

| | | Weekday | | Saturday | | Sunday | | | | |
|-----------------------|--|-----------------------------------|---------------------------------|----------|----------------------|--------------------|-------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 4:15 AM - 2:08 AM | - | Α | 4:08 AM - 2:06 AM | - | Α | 4:20 AM - 2:07 AM | - | Α |
| Avaik | Frequency of Service varies | Peak: 17.2 / Off-Peak: 21.7 | Peak: 19 / Off-Peak: 27.6 | Α | 33.3 | 29.7 | Α | 34.1 | 30.0 | Α |
| Productivity | Passengers per Revenue Hour 20 | 21.8 | 21.1 | В | 21.2 | 18.6 | В | 18.4 | 16.6 | С |
| Produ | Passengers per Revenue Mile 4 | 3.1 | 2.9 | E | 2.6 | 2.3 | E | 2.2 | 2.0 | E |
| | On-Time Performance 79% | 73% | 76% | D | 68% | 76% | E | 80% | 80% | В |
| Reliability | Crowding 5% | 1% | 2% | A | 0% | 1% | Α | 0% | 1% | Α |
| <u>~~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.31 Peak: 0.39 | Off-Peak: 0.24 Peak: 0.33 | A | 0.28 | 0.22 | A | 0.25 | 0.2 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$5.47 | \$ 5.78 | В | \$5.63 | \$ 6.56 | С | \$6.49 | \$ 7.31 | D |
| Cc Effectiv | Cost Recovery 25% | 11% | 14% | Е | 10% | 13% | Е | 9% | 12% | E |



Route P6

| | Measure Standard | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|---|------------------------------|------------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 6.4 | | | 6.5 | | | E | | |
| Route Design | Circuity N/A | 1.68 | | | 1.59 | | | | | |
| | | , | Weekday | | Ş | Saturday | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 20 | 21.8 | 21.1 | В | 21.2 | 18.6 | В | 18.4 | 16.6 | С |
| Productivity | Passengers per Revenue Mile 4 | 3.1 | 2.9 | E | 2.6 | 2.3 | E | 2.2 | 2.0 | E |
| Pr | Unique Segment Ridership 10% | 54% | 46% | Α | 63% | 53% | Α | 56% | 45% | Α |
| | On-Time Performance 79% | 73% | 76% | D | 68% | 76% | E | 80% | 80% | В |
| Reliability | Crowding 5% | 1% | 3% | A | 0% | 1% | Α | 0% | 1% | Α |
| <u>~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.31 Peak: 0.39 | Off-Peak: 0.25 Peak: 0.35 | A | 0.28 | 0.23 | Α | 0.25 | 0.21 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$5.47 | \$ 5.78 | В | \$5.63 | \$ 6.56 | С | \$6.49 | \$ 7.31 | D |
| Cc Effecti | Cost Recovery 25% | 11% | 14% | E | 10% | 12% | E | 9% | 11% | E |

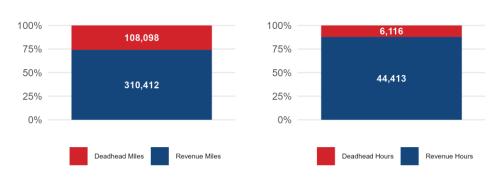


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| P6 | 17.20 | 3,509 | 3,446 (98.2%) |
| | | | |
| | | | |

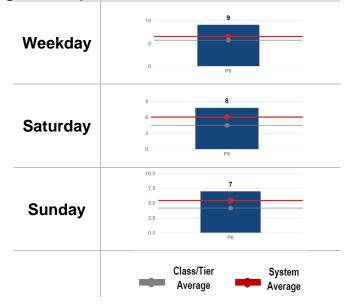
Service Change Summary

Route P6 - Dec 2021:

Weekday: Adjust afternoon school trip times; Saturday:

No change; Sunday: No change;

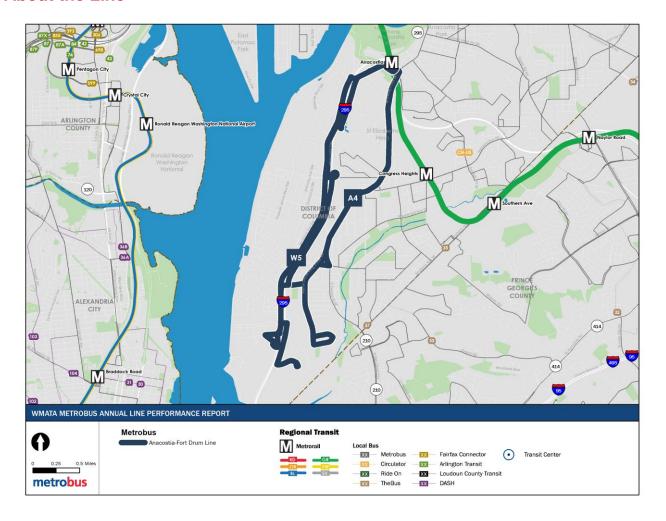
Passenger Miles per Revenue Mile

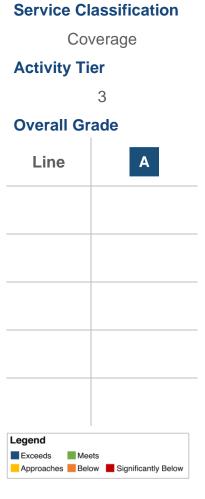




ROUTE(S): A4, W5

About the Line







Line Benefit Score Out of 100

| Ridersnip |
|------------------------------|
| 100 |
| 75 |
| 50 25 |
| |
| |
| |
| Population Served Network Va |

| Classification Average | | \triangle | | |
|------------------------|----------------------|---------------|-----------|----------|
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 40 | 15 | 23 | |

Operating Statistics

| 3 | Annual Operating Costs | \$3,508,374 |
|----------|------------------------|-------------|
| | Peak Vehicles | 8 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 22,273 | | |
|-------------------------|----------------------------|----------------------|--------|--|
| ••• | People of Color | Service Area | 19,981 | |
| TTT | Population | % Riders Surveyed | 83% | |
| Low Income Household | Service Area | 10,600 | | |
| | Household | % Riders Surveyed | 50% | |

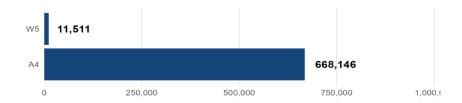
Facilities/Amenities

| Bus Stops | 79 |
|------------------------------------|-----|
| % Stops With Shelters | 20% |
| % Stops With Benches | 11% |
| % Stops With Real-Time Signs | 8% |









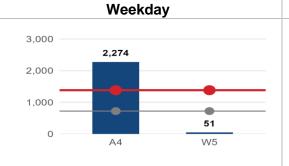
Top Transfer Locations

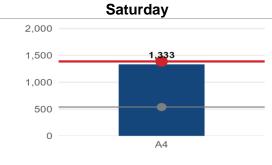
Anacostia

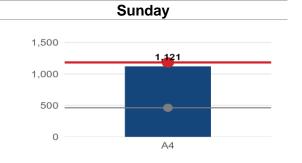
Average Daily Ridership

Class/Tier Average

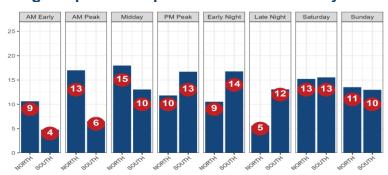
System
Average







Average Trip Ridership and Maximum Load by Time Period

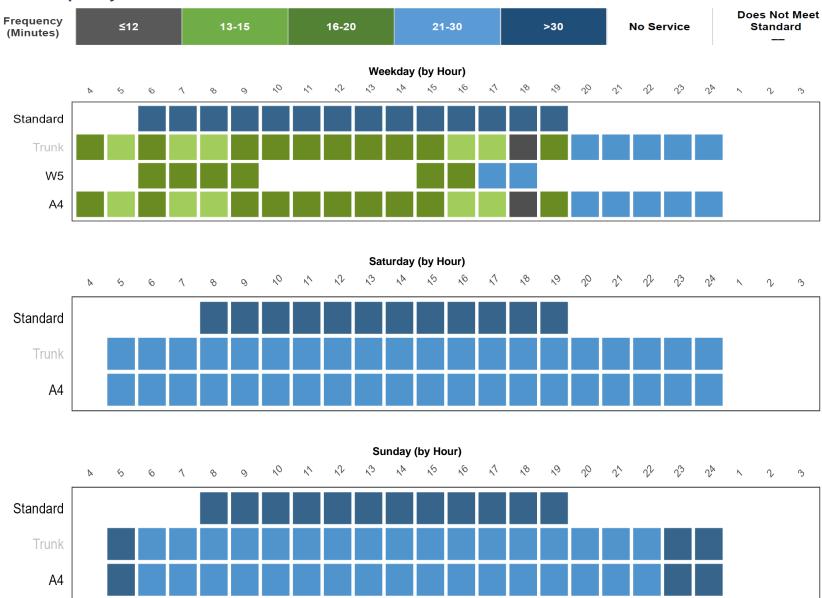


Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.27 | 0.25 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.3 | 0.27 |
| | Saturday Maximum Target: 1.0 | 0.32 | 0.32 |
| | Sunday Maximum Target: 1.0 | 0.29 | 0.27 |



Span and Frequency





Performance Report Card

Anacostia-Fort Drum

| | Measure Standard | | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|-----------------------------------|-------|-----------------------|--------------------|-------|-----------------------|--------------------|-------|
| | | | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 4:48 AM - 12:20 AM | - | Α | 5:40 AM - 12:22 AM | - | Α | 5:36 AM - 12:20 AM | - | Α |
| Avaik | Frequency of Service varies | Peak: 14.6 / Off-Peak: 18.7 | Peak: 29.7 / Off-Peak: 41.4 | Α | 25.4 | 46.6 | Α | 25.4 | 48.8 | Α |
| Productivity | Passengers per Revenue Hour 10 | 23.3 | 17 | A | 26.4 | 19 | Α | 26.2 | 19 | Α |
| Produ | Passengers per Revenue Mile 1 | 2.4 | 1.4 | A | 2.5 | 1.5 | Α | 2.2 | 1.5 | Α |
| | On-Time Performance 79% | 82% | 82% | В | 81% | 79% | В | 80% | 82% | В |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| <u>~~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.28 Peak: 0.26 | Off-Peak: 0.19 Peak: 0.24 | A | 0.32 | 0.22 | Α | 0.28 | 0.2 | A |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$5.12 | \$ 7.90 | Α | \$4.53 | \$ 6.88 | Α | \$4.56 | \$ 6.81 | Α |
| Cc Effectiv | Cost Recovery 20% | 7% | 11% | Е | 8% | 9% | Е | 8% | 9% | E |



| | Measure Standard Route Average | | Class Tier Average | | | Grade | | | | |
|-----------------------|--|------------------------------|------------------------------|-------|------------|--------------------|--------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 6.3 | | 5 | | Е | | | | |
| Route Design | Circuity N/A | 2.07 | | 1.8 | | - | | | | |
| | | Weekday | | (| Saturday | | Sunday | | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 10 | 24.6 | 17 | Α | 26.4 | 19 | Α | 26.2 | 19 | Α |
| Productivity | Passengers per Revenue Mile 1 | 2.6 | 1.4 | Α | 2.5 | 1.5 | Α | 2.2 | 1.5 | Α |
| | Unique Segment Ridership 10% | 4% | 47% | E | 65% | 59% | Α | 63% | 61% | Α |
| | On-Time Performance 79% | 82% | 82% | В | 81% | 79% | В | 80% | 82% | В |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.28 Peak: 0.28 | Off-Peak: 0.19 Peak: 0.24 | Α | 0.32 | 0.22 | Α | 0.28 | 0.21 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$4.86 | \$ 7.90 | A | \$4.53 | \$ 6.88 | Α | \$4.56 | \$ 6.81 | Α |
| Cc Effectiv | Cost Recovery 20% | 7% | 10% | Е | 8% | 9% | Е | 8% | 9% | Е |



Route W5

| | Measure Standard Route Average | | Class Tier Average | | Grade | | | | | |
|-----------------------|--|-----------------------------|------------------------------|-------|------------|--------------------|--------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 2.1 | | 5 | | | E | | | |
| Route Design | Circuity N/A | 2 | | 1.8 | | - | | | | |
| | | Weekday | | Ç | Saturday | | Sunday | | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| - tv | Passengers per Revenue Hour 10 | 7.2 | 17 | E | - | - | - | - | - | |
| Productivity | Passengers per Revenue Mile 1 | 0.7 | 1.4 | E | - | - | - | - | - | - |
| | Unique Segment Ridership 10% | 0% | 47% | E | - | - | - | - | - | - |
| | On-Time Performance 79% | 83% | 82% | В | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.06 Peak: 0.1 | Off-Peak: 0.19 Peak: 0.24 | Α | - | - | - | - | - | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$16.50 | \$ 7.90 | Е | - | - | - | - | - | - |
| Cc Effecti | Cost Recovery 20% | 4% | 10% | E | - | - | - | - | - | - |

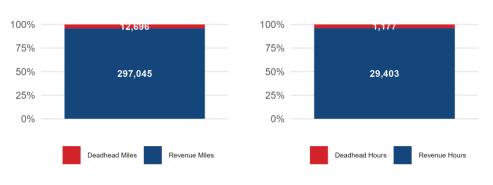


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| A4 | 14.20 | 3,622 | 3,567 (98.5%) |
| W5 | 12.20 | 378 | 378 (100.0%) |
| | | | |

Service Change Summary

Route A4 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

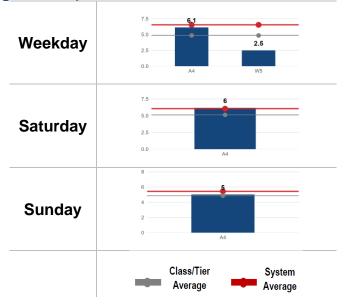
No change;

Route W5 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

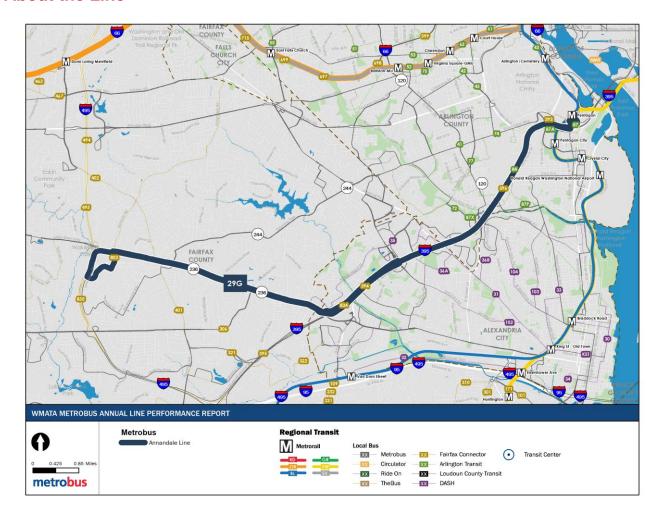
Passenger Miles per Revenue Mile

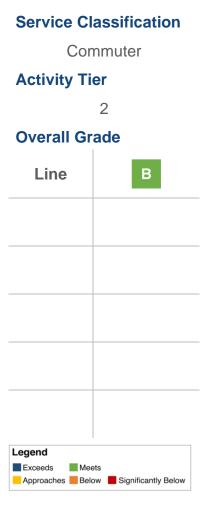




ROUTE(S): 29G

About the Line







Line Benefit Score Ridership 100 75 50

Classification Average Line Focus: Population Served Line Score: Network Value Ridership Balanced

Operating Statistics

Population Served

| S | Annual Operating Costs | \$772,263 |
|----------|------------------------|-----------|
| | Peak Vehicles | 0 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

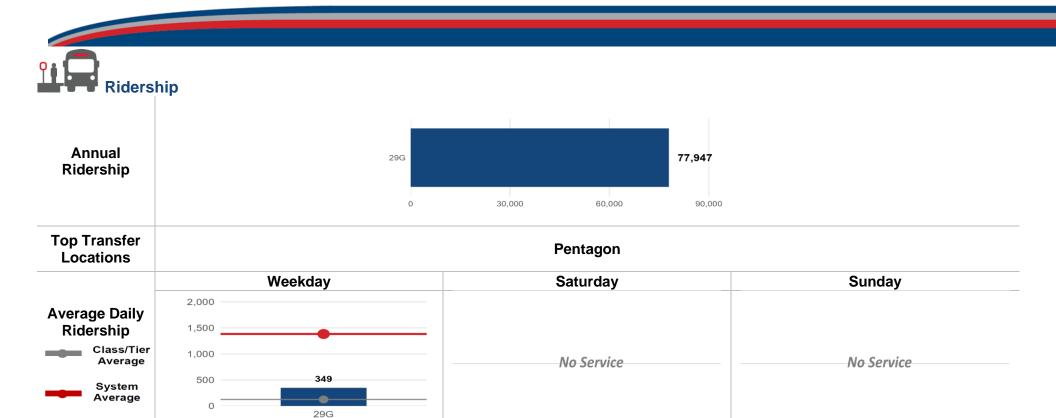
| ŤŤŤ | Service Area Population | 20,603 | | | |
|------------|----------------------------|----------------------|-------|--|--|
| ••• | People of Color | Service Area | 9,425 | | |
| TTT | Population | % Riders Surveyed | 56% | | |
| 1 | Low Income | Service Area | 6,886 | | |
| 3†‡ | Household | % Riders Surveyed | 17% | | |

Facilities/Amenities

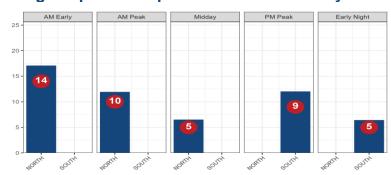
Network Value

| Bus Stops | 55 |
|---|-----|
| % Stops With Shelters | 33% |
| % Stops With Benches | 36% |
| 9:00 % Stops With Real-Time Signs | 2% |





Average Trip Ridership and Maximum Load by Time Period

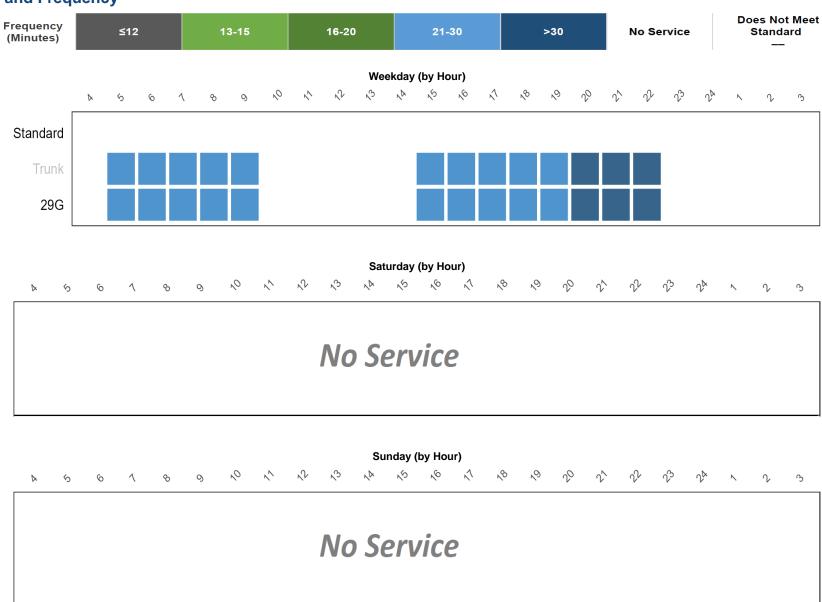


Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.24 | 0.22 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.28 | 0.12 |
| | Saturday Maximum Target: 1.0 | | |
| | Sunday Maximum Target: 1.0 | | |



Span and Frequency





Performance Report Card

B Annandale

| | Measure Standard | | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|--|------------------------------|-------|-----------|--------------------|-------|-----------|--------------------|-------|
| | | | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:30 AM - 9:40 AM; 3:06 PM - 10:21 PM | - | Α | - | - | | - | - | ٠ |
| Avail | Frequency of Service varies | Peak: 24.1 / Off-Peak: 24.0 | Peak: 32.1 / Off-Peak: 37 | | - | - | | 1 | - | |
| Productivity | Passengers per Revenue Hour N/A | 15.1 | 9.5 | В | - | - | - | - | - | - |
| Produ | Passengers per Revenue Mile 1 | 0.9 | 0.6 | D | - | - | - | - | - | - |
| <u> </u> | On-Time Performance 79% | 79% | 75% | С | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.18 Peak: 0.23 | Off-Peak: 0.12 Peak: 0.17 | A | - | - | - | ı | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$7.92 | \$14.01 | С | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery 20% | 18% | 15% | D | - | - | - | - | - | |



Route 29G

| Measure Standard | | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|------------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile N/A | 2.5 | | 2.8 | | | | | | |
| Route Design | Circuity N/A | 1.38 | | 1.44 | | | | | | |
| | | , | Weekday | | Ş | Saturday | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| ış | Passengers per Revenue Hour N/A | 15.1 | 9.5 | В | • | - | - | - | - | - |
| Productivity | Passengers per Revenue Mile | 0.9 | 0.6 | D | - | - | - | - | - | - |
| Pre | Unique Segment Ridership 15% | 0% | 26% | E | - | - | - | - | - | - |
| | On-Time Performance 79% | 79% | 75% | С | 1 | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | - |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.18 Peak: 0.23 | Off-Peak: 0.13 Peak: 0.16 | Α | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$7.92 | \$14.01 | С | - | - | - | - | - | - |
| Cc Effecti | Cost Recovery 20% | 18% | 15% | D | - | - | ٠ | - | - | - |

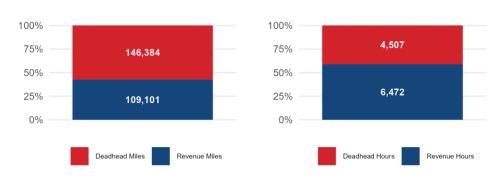


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



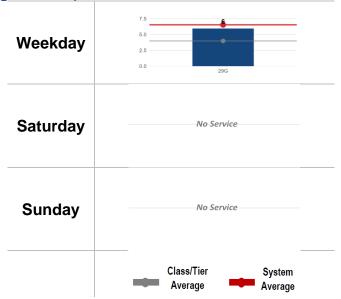
| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| 29G | 26.90 | 525 | 495 (94.3%) |
| | | | |
| | | | |

Service Change Summary

Route 29G - Dec 2021:

Weekday: Reduce peak frequency and span - 24 min frequency; Saturday: No change; Sunday: No change;

Passenger Miles per Revenue Mile

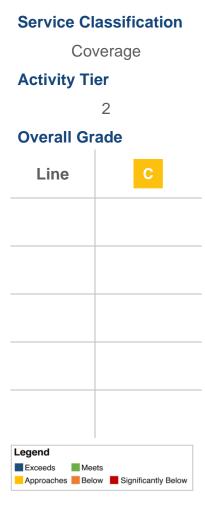




ROUTE(S): 26A

About the Line







Line Benefit Score Ridership 100 Out of 100

Classification Average Line Focus: Population Served Network Value Ridership Balanced 11 4

Network Value

Operating Statistics

Population Served

| S | Annual Operating Costs | |
|----------|------------------------|---------|
| | Peak Vehicles | 5 |
| | Vehicle Type(s) | 40 Foot |

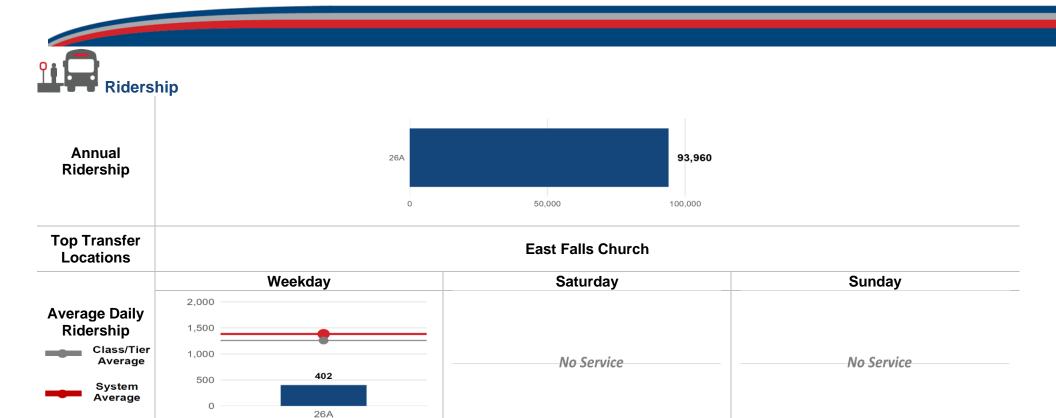
Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 41,842 | |
|----------|----------------------------|----------------------|--------|
| ••• | Color Population % Riders | Service Area | 12,469 |
| TTT | | % Riders Surveyed | 68% |
| S | Low Income Household | Service Area | 12,708 |
| | | % Riders Surveyed | 59% |

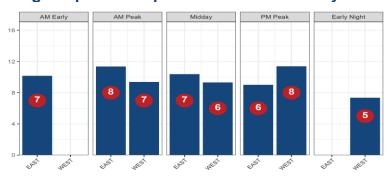
Facilities/Amenities

| Bus Stops | 128 |
|---|-----|
| % Stops With Shelters | 18% |
| % Stops With Benches | 17% |
| 9:00 % Stops With Real-Time Signs | 0% |





Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1 | 0.17 | 0.18 |
| | Off-Peak Maximum Target: 1.0 | 0.18 | 0.15 |
| | Saturday Maximum Target: 1.0 | | |
| | Sunday Maximum Target: 1.0 | | |



Span and Frequency





Performance Report Card

Annandale-East Falls Church

| | | Weekday | | Saturday | | | Sunday | | | |
|-----------------------|--|-----------------------------------|-----------------------------------|----------|-----------|--------------------|--------|-----------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:28 AM - 7:48 PM | - | Α | - | - | - | - | - | - |
| Avaik | Frequency of Service varies | Peak: 33.7 / Off-Peak: 59.4 | Peak: 26.3 / Off-Peak: 36.7 | С | - | - | - | - | - | - |
| Productivity | Passengers per Revenue Hour 15 | 10.3 | 25.1 | E | - | - | - | - | - | - |
| Produ | Passengers per Revenue Mile 2 | 0.8 | 2.9 | E | - | - | - | - | - | - |
| | On-Time Performance 79% | 88% | 82% | Α | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.17 Peak: 0.17 | Off-Peak: 0.23 Peak: 0.29 | A | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$11.55 | \$ 5.84 | Е | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery 20% | 12% | 13% | Е | - | - | | - | - | - |



Route 26A

| Measure Standard | | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|------------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | | 4.4 | | 6.3 | | Α | | | |
| Route Design | Circuity N/A | 2.08 | | 2.5 | | - | | | | |
| | | , | Weekday | | | Saturday | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| ,ty | Passengers per Revenue Hour 15 | 10.3 | 25.1 | E | - | | - | 1 | - | - |
| Productivity | Passengers per Revenue Mile 2 | 0.8 | 2.9 | E | - | - | - | - | - | - |
| | Unique Segment Ridership 10% | 24% | 29% | Α | - | - | - | - | - | - |
| | On-Time Performance 79% | 88% | 82% | Α | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | - |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.17 Peak: 0.17 | Off-Peak: 0.25 Peak: 0.32 | Α | - | - | | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$11.55 | \$ 5.84 | E | - | - | - | - | - | - |
| Cι Effecti | Cost Recovery 20% | 12% | 13% | E | - | - | - | - | - | - |



Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)

| No Service | No Service |
|------------|-------------|
| NO SERVICE | IND SETVICE |

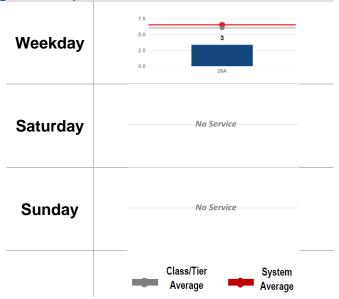
| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| 26A | 30.10 | 840 | 835 (99.4%) |
| | | | |
| | | | |

Service Change Summary

Route 26A - Dec 2021:

Weekday: 26A - Restored to Dec-19 levels in the Jun-21 service change; Saturday: No change; Sunday: No change;

Passenger Miles per Revenue Mile

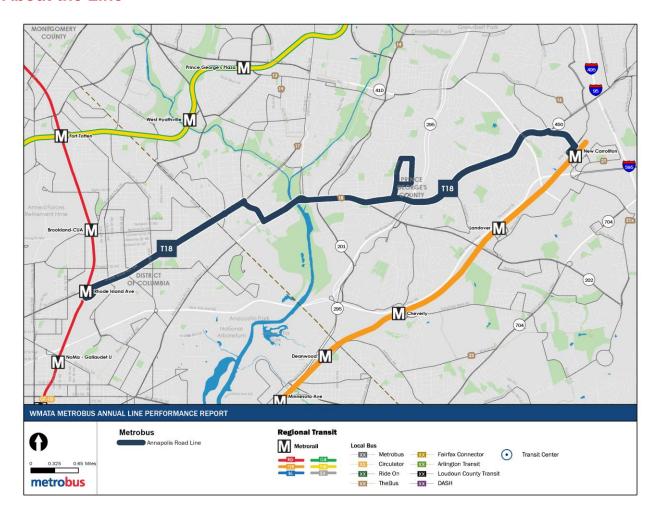




LINE: 9 - Annapolis Road

ROUTE(S): T18

About the Line



Service Classification Framework **Activity Tier Overall Grade** Line Legend

Meets

Approaches Below Significantly Below



Ridership Out of 100 Out of 100

Classification Average Line Focus: Population Served Line Score: Network Value Ridership Balanced 39

Operating Statistics

Population Served

| 3 | Annual Operating Costs | \$3,253,375 |
|----------|------------------------|-------------|
| | Peak Vehicles | 11 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| iii | Service Area Population | 31,818 | | |
|-----|----------------------------|----------------------|--------|--|
| ••• | People of | Service Area | 19,915 | |
| TTT | Color Population | % Riders Surveyed | 96% | |
| 1 | Low Income | Service Area | 9,464 | |
| 311 | Household | % Riders Surveyed | 78% | |

Facilities/Amenities

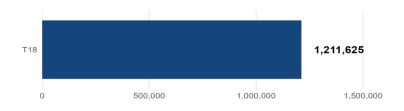
Network Value

| Bus Stops | 83 |
|---|-----|
| % Stops With Shelters | 33% |
| % Stops With Benches | 29% |
| 9:00 % Stops With Real-Time Signs | 2% |









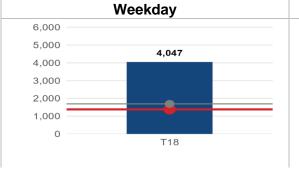
Top Transfer Locations

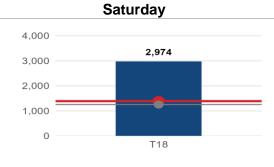
Rhode Island Avenue, New Carrollton

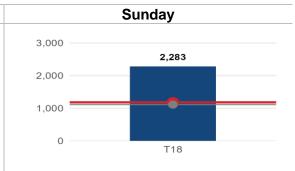
Average Daily Ridership

Class/Tier Average

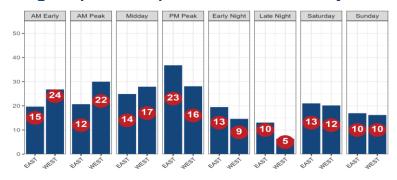








Average Trip Ridership and Maximum Load by Time Period

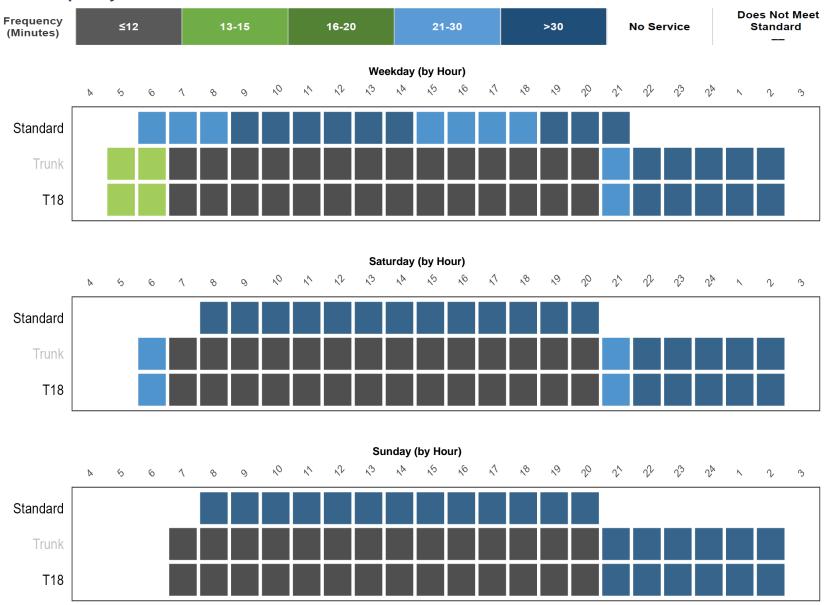


Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1 | 0.47 | 0.46 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.33 | 0.35 |
| | Saturday Maximum Target: 1.0 | 0.31 | 0.31 |
| | Sunday Maximum Target: 1.0 | 0.25 | 0.24 |



Span and Frequency





Performance Report Card

Annapolis Road

| | | Weekday | | Saturday | | | Sunday | | | |
|-----------------------|--|-----------------------------------|-----------------------------------|----------|----------------------|--------------------|--------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:00 AM - 2:09 AM | - | Α | 6:30 AM - 2:40 AM | - | Α | 7:00 AM - 2:38 AM | - | Α |
| Avaik | Frequency of Service varies | Peak: 12.3 / Off-Peak: 12.0 | Peak: 22.8 / Off-Peak: 34.7 | Α | 15.0 | 41.6 | Α | 15.1 | 39.8 | Α |
| Productivity | Passengers per Revenue Hour 15 | 29.7 | 20.5 | Α | 23.3 | 17.8 | Α | 20.3 | 17.0 | Α |
| Produ | Passengers per Revenue Mile 1 | 2.6 | 1.7 | Α | 2.1 | 1.5 | Α | 1.7 | 1.4 | Α |
| | On-Time Performance 79% | 80% | 79% | В | 79% | 77% | С | 83% | 80% | В |
| Reliability | Crowding 5% | 0% | 0% | A | 0% | 0% | Α | 0% | 0% | Α |
| <u>~~~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.34 Peak: 0.47 | Off-Peak: 0.27 Peak: 0.35 | A | 0.31 | 0.26 | A | 0.25 | 0.25 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$4.02 | \$ 6.46 | Α | \$5.13 | \$ 7.22 | Α | \$5.88 | \$ 7.50 | Α |
| Cc Effectiv | Cost Recovery 20% | 15% | 13% | D | 12% | 11% | Е | 10% | 11% | Е |



Route T18

| | Measure Standard | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|------------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 4.8 | | 4.7 | | Α | | | | |
| Route Design | Circuity 1.75 | 1.27 | | 2.2 | | A | | | | |
| | | , | Weekday | | | Saturday | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 15 | 29.7 | 20.5 | Α | 23.3 | 17.8 | Α | 20.3 | 17.0 | Α |
| Productivity | Passengers per Revenue Mile 1 | 2.6 | 1.7 | Α | 2.1 | 1.5 | Α | 1.7 | 1.4 | Α |
| | Unique Segment Ridership 10% | 31% | 40% | Α | 38% | 56% | Α | 39% | 59% | Α |
| | On-Time Performance 79% | 80% | 79% | В | 79% | 77% | С | 83% | 80% | В |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.34 Peak: 0.47 | Off-Peak: 0.29 Peak: 0.35 | Α | 0.31 | 0.26 | Α | 0.25 | 0.25 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$4.02 | \$ 6.46 | Α | \$5.13 | \$ 7.22 | Α | \$5.88 | \$ 7.50 | Α |
| Cc Effectiv | Cost Recovery 20% | 15% | 14% | D | 12% | 11% | Е | 10% | 10% | Е |

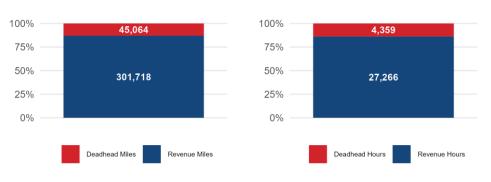


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| T18 | 20.00 | 4,952 | 4,898 (98.9%) |
| | | | |
| | | | |

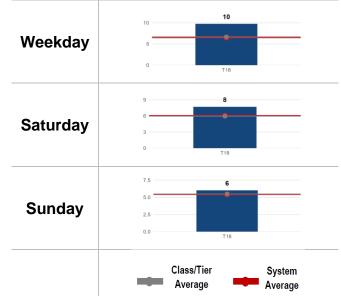
Service Change Summary

Route T18 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

Passenger Miles per Revenue Mile

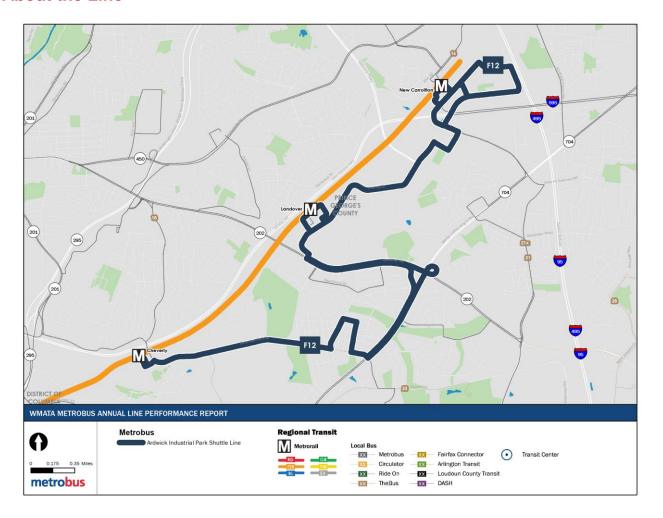


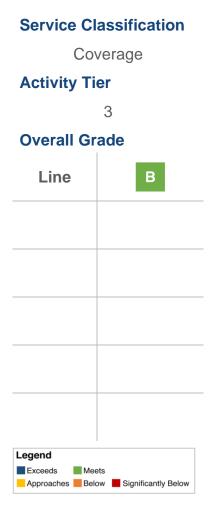


LINE: 10 - Ardwick Industrial Park Shuttle

ROUTE(S): F12

About the Line







Line Benefit Score Ridership 100 75 50 25

Classification Average

Line Focus:
Population Served
Line Score:

Network Value Ridership
Balanced

3

Operating Statistics

Population Served

| 3 | Annual Operating Costs | \$826,888 |
|----------|------------------------|-----------|
| | Peak Vehicles | 5 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 12,588 | | | | | |
|-----|----------------------------|----------------------|--------|--|--|--|--|
| ••• | People of | Service Area | 10,192 | | | | |
| TTT | Color Population | % Riders Surveyed | 98% | | | | |
| 1 | Low Income | Service Area | 4,634 | | | | |
| 311 | Household | % Riders Surveyed | 79% | | | | |

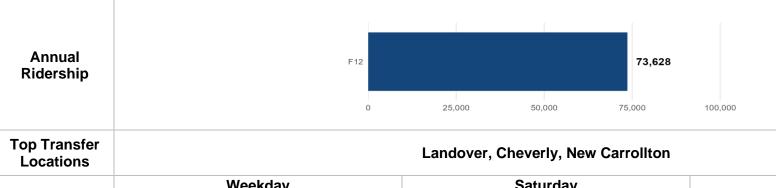
Facilities/Amenities

Network Value

| Metro | Bus Stops | 70 |
|-------|------------------------------------|-----|
| | % Stops With Shelters | 50% |
| | % Stops With Benches | 9% |
| 9:00 | % Stops With Real-Time Signs | 0% |

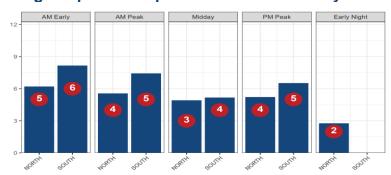








Average Trip Ridership and Maximum Load by Time Period

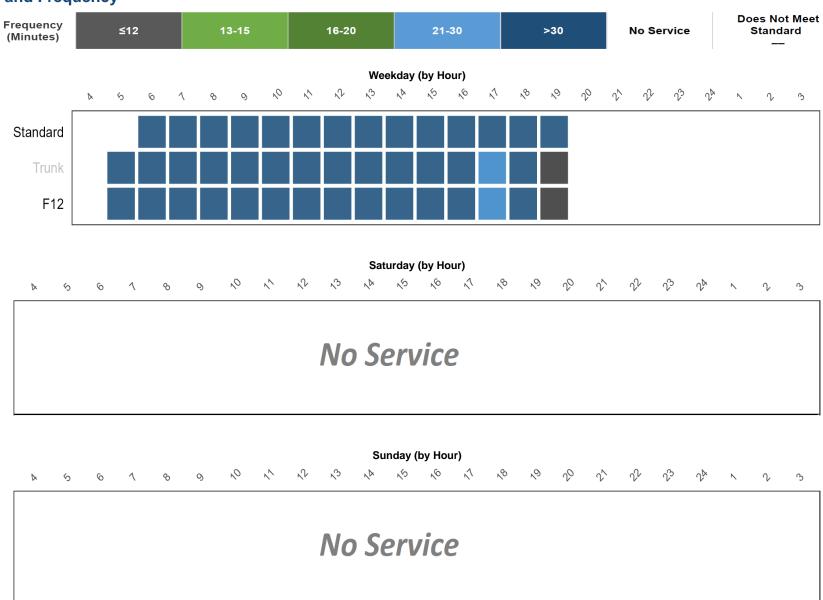


Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.1 | 0.13 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.08 | 0.1 |
| | Saturday Maximum Target: 1.0 | | |
| | Sunday Maximum Target: 1.0 | | |



Span and Frequency





Performance Report Card

B Ardwick Industrial Park Shuttle

| | | | Weekday | | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|-----------------------------------|-------|-----------|--------------------|-------|-----------|--------------------|-------|--|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | |
| Availability | Span of Service varies | 5:40 AM - 7:39 PM | - | В | - | - | - | - | - | | |
| Avaik | Frequency of Service varies | Peak: 33.1 / Off-Peak: 54.2 | Peak: 29.7 / Off-Peak: 41.4 | Α | - | - | - | - | - | | |
| Productivity | Passengers per Revenue Hour 10 | 11.8 | 17 | Α | - | - | - | - | - | - | |
| Produ | Passengers per Revenue Mile 1 | 0.9 | 1.4 | C | - | - | - | - | - | - | |
| | On-Time Performance 79% | 88% | 82% | Α | - | - | - | - | - | - | |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | - | |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.09 Peak: 0.11 | Off-Peak: 0.19 Peak: 0.24 | Α | - | - | - | 1 | - | - | |
| sst reness | Operating Cost per Passenger Trip \$7 | \$10.08 | \$ 7.90 | Е | - | - | - | - | - | - | |
| Cost Effectiveness | Cost Recovery 20% | 6% | 11% | Е | - | - | - | - | - | - | |



Route F12

| | Measure Standard | Ro | ute Average | | Class | Tier Avera | age | | Grade | | |
|-----------------------|--|------------------------------|------------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|--|
| Availability | Number of Stops per Mile 4-5 | | 4.4 | | | 5 | | | Α | | |
| Route Design | Circuity N/A | 1.91 | | | 1.8 | | | - | | | |
| | | , | Weekday | | Ç | Saturday | | Ç | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | |
| - tv | Passengers per Revenue Hour 10 | 11.8 | 17 | Α | - | - | - | - | - | | |
| Productivity | Passengers per Revenue Mile 1 | 0.9 | 1.4 | С | - | - | - | - | - | - | |
| | Unique Segment Ridership 10% | 81% | 47% | Α | - | - | - | - | - | - | |
| | On-Time Performance 79% | 88% | 82% | Α | - | - | - | - | - | - | |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | | |
| ă | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.09 Peak: 0.11 | Off-Peak: 0.19 Peak: 0.24 | Α | - | - | | - | - | - | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$10.08 | \$ 7.90 | E | - | - | - | - | - | - | |
| Cc Effecti | Cost Recovery 20% | 6% | 10% | E | - | - | - | - | - | - | |

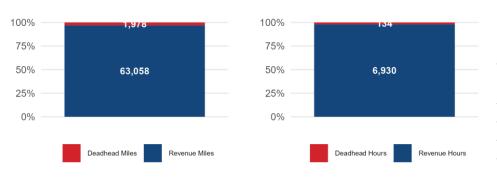


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| F12 | 16.70 | 1,260 | 1,247 (99.0%) |
| | | | |
| | | | |

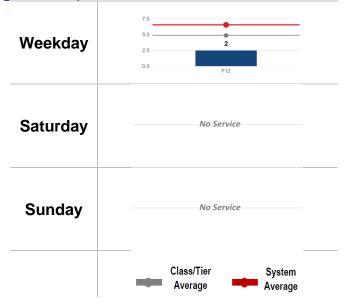
Service Change Summary

Route F12 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

Passenger Miles per Revenue Mile

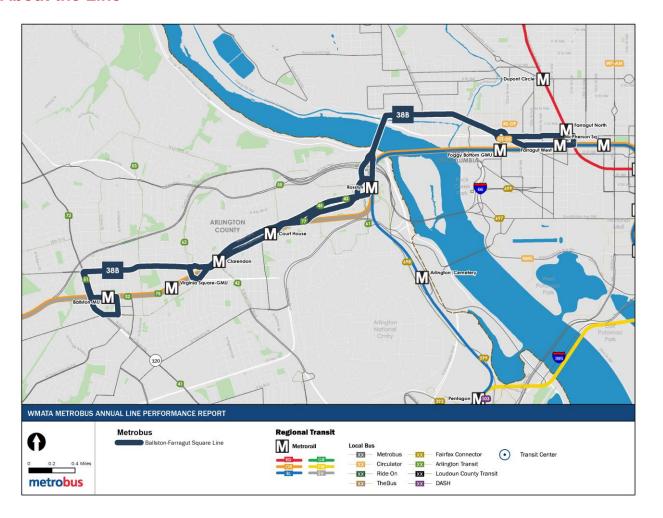


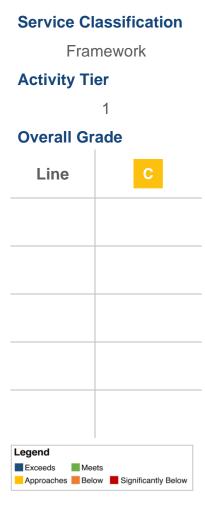


LINE: 12 - Ballston-Farragut Square

ROUTE(S): 38B

About the Line







Ridership Out of 100 Ridership 100 75 50

Population Served Classification Average Line Focus: Population Served Network Value Ridership Balanced Line Score: 50 36 21

Operating Statistics

| 3 | Annual Operating Costs | \$4,249,709 |
|---|------------------------|-------------|
| | Peak Vehicles | 8 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 54,991 | | | | | |
|--------------|----------------------------|----------------------|--------|--|--|--|--|
| ••• | People of | Service Area | 11,348 | | | | |
| TTT | Color Population | % Riders Surveyed | 59% | | | | |
| 1 | Low Income | Service Area | 7,192 | | | | |
| 3 † † | Household | % Riders Surveyed | 34% | | | | |

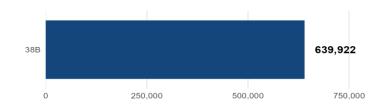
Facilities/Amenities

| Bus Stops | 67 |
|---|-----|
| % Stops With Shelters | 34% |
| % Stops With Benches | 34% |
| 9:00 % Stops With Real-Time Signs | 3% |



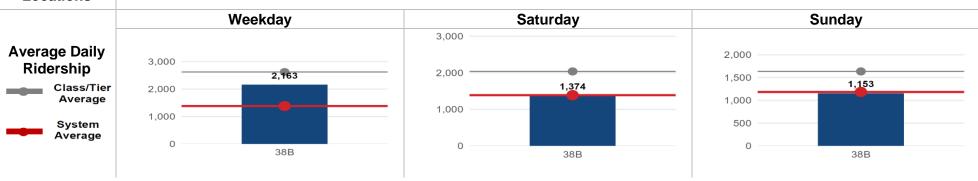




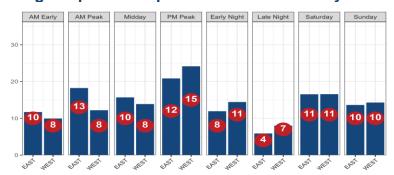


Top Transfer Locations

Rosslyn, Farragut North, Rosslyn East



Average Trip Ridership and Maximum Load by Time Period

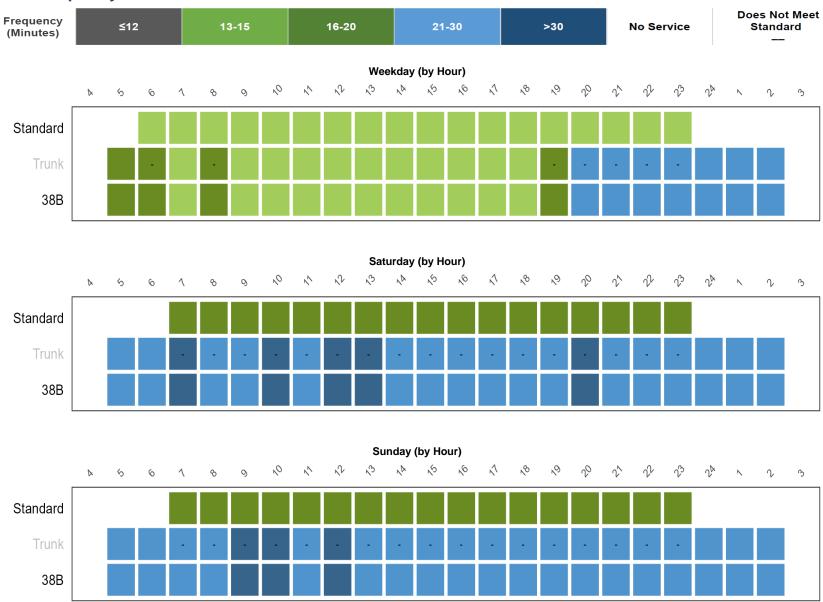


Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1.2 | 0.31 | 0.31 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.22 | 0.22 |
| | Saturday Maximum Target: 1.0 | 0.28 | 0.29 |
| | Sunday Maximum Target: 1.0 | 0.24 | 0.25 |



Span and Frequency





Performance Report Card

Ballston-Farragut Square

| | | , | Weekday | | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|------------------------------|-------|----------------------|--------------------|-------|----------------------|--------------------|-------|--|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | |
| Availability | Span of Service varies | 5:30 AM - 2:31 AM | - | Α | 5:30 AM - 2:28 AM | - | Α | 5:30 AM - 2:24 AM | - | Α | |
| Avaik | Frequency of Service varies | Peak: 15.8 / Off-Peak: 14.9 | Peak: 16.6 / Off-Peak: 20 | С | 29.9 | 22.5 | D | 30.0 | 25.9 | D | |
| Productivity | Passengers per Revenue Hour 30 | 18.8 | 24.4 | Е | 20.7 | 21.6 | Е | 17.8 | 20.0 | Е | |
| Produ | Passengers per Revenue Mile 4 | 2.6 | 3.2 | E | 2.7 | 2.7 | Е | 2.3 | 2.4 | E | |
| - - | On-Time Performance 79% | 73% | 74% | D | 65% | 72% | Е | 79% | 76% | С | |
| Reliability | Crowding 5% | 0% | 1% | Α | 0% | 1% | Α | 0% | 0% | Α | |
| <u>~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.22 Peak: 0.31 | Off-Peak: 0.29 Peak: 0.38 | A | 0.28 | 0.29 | Α | 0.25 | 0.26 | Α | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$6.35 | \$ 5.47 | D | \$5.76 | \$ 6.24 | С | \$6.70 | \$ 6.78 | E | |
| Co Effectiv | Cost Recovery 25% | 19% | 21% | D | 21% | 18% | D | 18% | 17% | Е | |



Route 38B

| | Measure Standard | Ro | ute Average | | Class | Tier Avera | age | | Grade | | |
|-----------------------|---|------------------------------|------------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|--|
| Availability | Number of Stops per Mile 4-5 | | 4.9 | | | 5.2 | | | Α | | |
| Route Design | Circuity 1.75 | 1.46 | | | 1.29 | | | Α | | | |
| | | , | Weekday | | Ş | Saturday | | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | |
| - , | Passengers per Revenue Hour 30 | 18.8 | 24.4 | E | 20.7 | 21.6 | E | 17.8 | 20.0 | Е | |
| Productivity | Passengers per Revenue Mile 4 | 2.6 | 3.2 | E | 2.7 | 2.7 | E | 2.3 | 2.4 | Е | |
| | Unique Segment Ridership 10% | 31% | 22% | A | 36% | 34% | A | 36% | 34% | Α | |
| | On-Time Performance 79% | 73% | 74% | D | 65% | 72% | E | 79% | 76% | С | |
| Reliability | Crowding 5% | 0% | 1% | Α | 0% | 1% | Α | 0% | 0% | Α | |
| <u>~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.22 Peak: 0.31 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.28 | 0.29 | Α | 0.25 | 0.27 | Α | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$6.35 | \$ 5.47 | D | \$5.76 | \$ 6.24 | С | \$6.70 | \$ 6.78 | Е | |
| Cc Effectiv | Cost Recovery 25% | 19% | 21% | D | 21% | 18% | D | 18% | 17% | Е | |

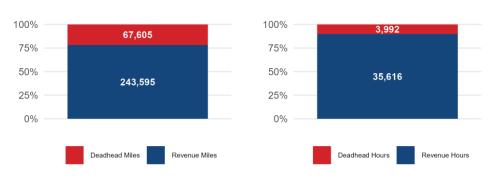


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| 38B | 14.20 | 3,645 | 3,596 (98.7%) |
| | | | |
| | | | |

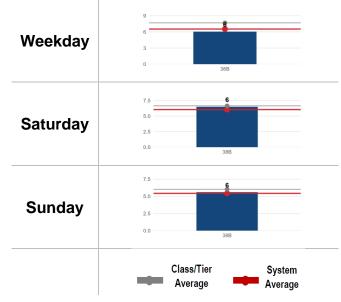
Service Change Summary

Route 38B - Dec 2021:

Weekday: No Change; Saturday: No Change; Sunday:

No Change;

Passenger Miles per Revenue Mile

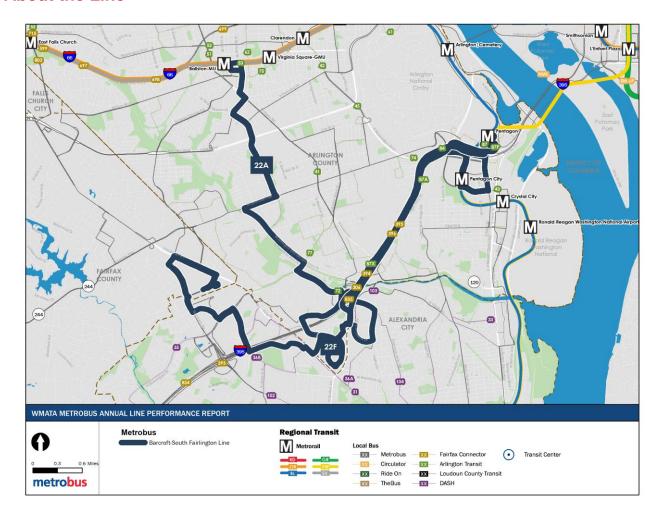


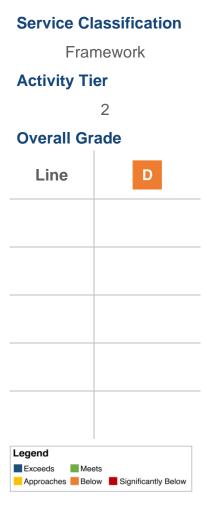


LINE: 512 - Barcroft-South Fairlington

ROUTE(S): 22A, 22F

About the Line







Line Benefit Score Ridership 100 Out of 100

Classification Average Line Focus: Population Served Line Score: 65 Network Value Ridership Balanced

Operating Statistics

Population Served

| S | Annual Operating Costs | \$1,621,839 |
|----------|------------------------|-------------|
| | Peak Vehicles | 6 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 89,025 | | |
|-----|----------------------------|----------------------|--------|--|
| ••• | People of Color Population | Service Area | 26,877 | |
| TTT | | % Riders Surveyed | 57% | |
| 1 | Low Income | Service Area | 16,408 | |
| 311 | Household | % Riders Surveyed | 27% | |

Facilities/Amenities

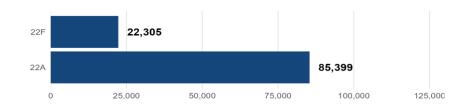
Network Value

| (metro | Bus Stops | 155 |
|--------|------------------------------------|-----|
| | % Stops With Shelters | 23% |
| | % Stops With Benches | 21% |
| 9:00 | % Stops With Real-Time Signs | 3% |



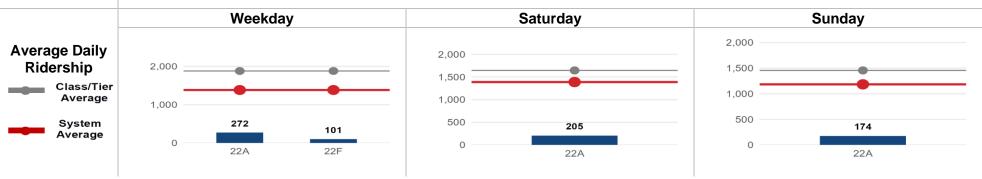




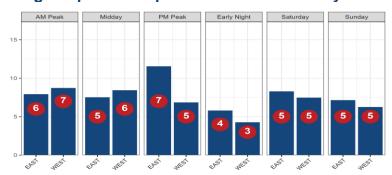


Top Transfer Locations

Pentagon, Pentagon City, Ballston



Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1 | 0.16 | 0.14 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.11 | 0.11 |
| | Saturday Maximum Target: 1.0 | 0.13 | 0.13 |
| | Sunday Maximum Target: 1.0 | 0.12 | 0.11 |



Span and Frequency





Performance Report Card

Barcroft-South Fairlington

| | | | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|-----------------------------------|-------|----------------------|--------------------|-------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 6:00 AM - 10:19 PM | - | Α | 7:30 AM - 9:19 PM | - | Α | 7:30 AM - 9:16 PM | - | Α |
| Avaik | Frequency of Service varies | Peak: 52.4 / Off-Peak: 59.6 | Peak: 20.8 / Off-Peak: 24.1 | Е | 60.0 | 27.3 | Е | 60.0 | 26.9 | Е |
| Productivity | Passengers per Revenue Hour 20 | 8.6 | 20.3 | E | 8.2 | 20.2 | E | 6.7 | 18.1 | Е |
| Produ | Passengers per Revenue Mile 2 | 0.7 | 2.0 | E | 0.6 | 1.9 | E | 0.5 | 1.6 | E |
| | On-Time Performance 79% | 85% | 78% | Α | 81% | 77% | В | 90% | 78% | Α |
| Reliability | Crowding 5% | 0% | 0% | A | 0% | 0% | A | 0% | 0% | Α |
| <u>~~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.11 Peak: 0.15 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.13 | 0.29 | Α | 0.12 | 0.25 | Α |
| st eness | Operating Cost per Passenger Trip \$5 | \$13.92 | \$ 6.80 | Е | \$14.54 | \$ 6.78 | E | \$17.71 | \$ 7.75 | E |
| Cost Effectiveness | Cost Recovery 20% | 9% | 18% | Ε | 8% | 16% | Е | 7% | 14% | Е |



Route 22A

| | Measure Standard | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|-----------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 7.7 | | 4.7 | | E | | | | |
| Route Design | Circuity 1.75 | 2.87 | | 1.46 | | Е | | | | |
| | | , | Weekday | | | Saturday | | | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| - , | Passengers per Revenue Hour 20 | 8.8 | 20.3 | Е | 8.2 | 20.2 | E | 6.7 | 18.1 | E |
| Productivity | Passengers per Revenue Mile 2 | 0.7 | 2.0 | E | 0.6 | 1.9 | E | 0.5 | 1.6 | E |
| | Unique Segment Ridership 10% | 28% | 20% | Α | 64% | 36% | Α | 65% | 39% | Α |
| | On-Time Performance 79% | 83% | 78% | В | 81% | 77% | В | 90% | 78% | Α |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.12 Peak: 0.16 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.13 | 0.31 | Α | 0.12 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$13.54 | \$ 6.80 | Е | \$14.54 | \$ 6.78 | E | \$17.71 | \$ 7.75 | Е |
| Cc Effecti | Cost Recovery 20% | 9% | 18% | Е | 8% | 17% | E | 7% | 15% | Е |



Route 22F

| Measure Standard | | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|-----------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 3.4 | | 4.7 | | E | | | | |
| Route Design | Circuity 1.75 | 2.05 | | 1.46 | | D | | | | |
| | | , | Weekday | | | Saturday | | 9 | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| ış | Passengers per Revenue Hour 20 | 7.9 | 20.3 | Е | - | - | - | - | - | - |
| Productivity | Passengers per Revenue Mile 2 | 0.6 | 2 | E | - | - | - | - | - | - |
| | Unique Segment Ridership 10% | 15% | 20% | Α | - | - | - | - | - | - |
| | On-Time Performance 79% | 89% | 78% | Α | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | - |
| ă | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.06 Peak: 0.14 | Off-Peak: 0.3 Peak: 0.36 | Α | - | - | | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$15.08 | \$ 6.80 | Е | - | + | - | - | - | - |
| Cc Effectiv | Cost Recovery 20% | 10% | 18% | E | - | - | - | - | - | - |

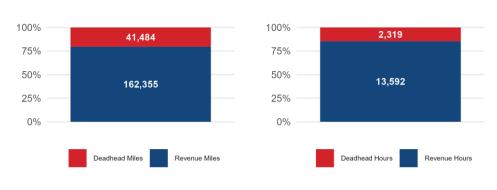


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| 22A | 26.10 | 906 | 902 (99.6%) |
| 22F | 21.20 | 315 | 290 (92.1%) |
| | | | |
| | | | |

Service Change Summary

Route 22A - Dec 2021:

Weekday: No Change; Saturday: No Change; Sunday:

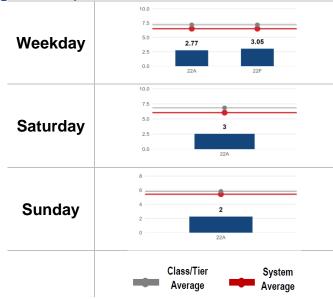
No Change;

Route 22F - Dec 2021:

Weekday: Reduce peak frequency to 30 min; Saturday:

No change; Sunday: No change;

Passenger Miles per Revenue Mile





LINE: 44 - Benning Heights-Alabama Avenue

ROUTE(S): V7, V8

About the Line



Service Classification Coverage **Activity Tier Overall Grade** Line Legend Meets

Approaches Below Significantly Below



Line Benefit Score Ridership 100 75 50 25

Classification Average Line Focus: Population Served Line Score: 88 Network Value Ridership Balanced 24

Operating Statistics

Population Served

| U U S | Annual Operating Costs | \$2,645,062 |
|--------------|------------------------|-------------|
| | Peak Vehicles | 10 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| iii | Service Area Population | 60,615 | | |
|-----|----------------------------|----------------------|--------|--|
| ••• | People of | Service Area | 56,324 | |
| TTT | Color Population | % Riders Surveyed | 99% | |
| 1 | Low Income | Service Area | 30,501 | |
| 911 | Household | % Riders Surveyed | 79% | |

Facilities/Amenities

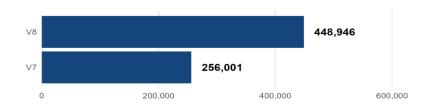
Network Value

| (Interior In | Bus Stops | 110 |
|--|------------------------------------|-----|
| | % Stops With Shelters | 24% |
| | % Stops With Benches | 21% |
| 9:00 | % Stops With Real-Time Signs | 5% |





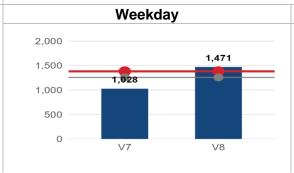


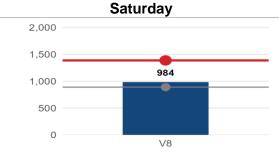


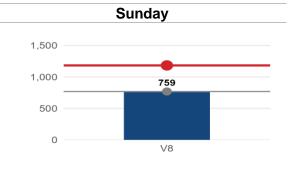
Top Transfer Locations

Benning Road, Congress Heights, Minnesota Avenue









Average Trip Ridership and Maximum Load by Time Period

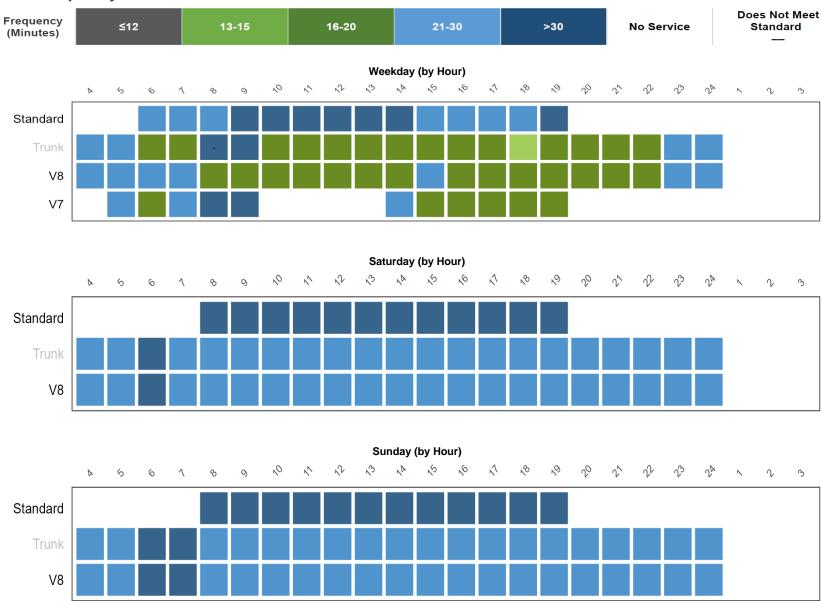


Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------------------------------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.3 | 0.3 |
| | Off-Peak Maximum Target: 1.0 | 0.22 | 0.22 |
| Saturday Maximum Target: 1.0 | | 0.2 | 0.19 |
| Sunday Maximum Target: 1.0 | | 0.15 | 0.15 |



Span and Frequency





Performance Report Card

A Benning Heights-Alabama Avenue

| | | , | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|-----------------------------------|-------|-----------------------|--------------------|-------|-----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| bility | Span of Service varies | 4:30 AM - 12:01 AM | - | Α | 4:40 AM - 12:03 AM | - | Α | 4:40 AM - 12:02 AM | - | Α |
| Availability | Frequency of Service varies | Peak: 24.3 / Off-Peak: 35.0 | Peak: 26.3 / Off-Peak: 36.7 | Α | 25.4 | 39.6 | Α | 25.4 | 40.8 | Α |
| Productivity | Passengers per Revenue Hour 15 | 32.0 | 25.1 | Α | 34.9 | 24.3 | Α | 27.4 | 22.5 | A |
| Produ | Passengers per Revenue Mile 2 | 4.6 | 2.9 | Α | 5.0 | 2.6 | Α | 3.8 | 2.3 | A |
| <u></u> | On-Time Performance 79% | 80% | 82% | В | 86% | 82% | Α | 83% | 81% | В |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | A |
| ă. | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.22 Peak: 0.3 | Off-Peak: 0.23 Peak: 0.29 | Α | 0.2 | 0.22 | Α | 0.15 | 0.2 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$3.72 | \$ 5.84 | Α | \$3.42 | \$ 6.11 | Α | \$4.35 | \$ 6.59 | Α |
| Cc Effectiv | Cost Recovery 20% | 15% | 13% | D | 17% | 12% | D | 13% | 11% | Е |



Route V7

| Measure Standard | | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|------------------------------|--------------------|------------|--------------------|--------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | | 7.7 | | 6.3 | | E | | | |
| Route Design | Circuity N/A | 1.31 | | 2.5 | | | | | | |
| | | Weekday | | | Saturday | | Sunday | | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| ,ty | Passengers per Revenue Hour 15 | 25.9 | 25.1 | Α | - | - | - | - | - | |
| Productivity | Passengers per Revenue Mile 2 | 3.6 | 2.9 | Α | - | | - | 1 | - | - |
| | Unique Segment Ridership 10% | 13% | 29% | Α | - | - | - | - | - | - |
| | On-Time Performance 79% | 73% | 82% | D | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | - |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.34 Peak: 0.36 | Off-Peak: 0.25 Peak: 0.32 | Α | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$4.60 | \$ 5.84 | Α | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery 20% | 16% | 13% | D | - | - | | - | - | - |



Route V8

| | Measure Standard | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|------------------------------|--------------------|------------|--------------------|--------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 7.6 | | 6.3 | | E | | | | |
| Route Design | Circuity N/A | 1.1 | | 2.5 | | - | | | | |
| | | Weekday | | 9 | Saturday | | Sunday | | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 15 | 38.5 | 25.1 | Α | 34.9 | 24.3 | Α | 27.4 | 22.5 | Α |
| Productivity | Passengers per Revenue Mile 2 | 5.8 | 2.9 | A | 5.0 | 2.6 | Α | 3.8 | 2.3 | Α |
| Pr | Unique Segment Ridership 10% | 31% | 29% | Α | 61% | 43% | Α | 59% | 52% | Α |
| | On-Time Performance 79% | 84% | 82% | Α | 86% | 82% | Α | 83% | 81% | В |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.21 Peak: 0.24 | Off-Peak: 0.25 Peak: 0.32 | Α | 0.2 | 0.24 | Α | 0.15 | 0.21 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$3.10 | \$ 5.84 | Α | \$3.42 | \$ 6.11 | Α | \$4.35 | \$ 6.59 | Α |
| Cc Effecti | Cost Recovery 20% | 15% | 13% | D | 14% | 12% | E | 11% | 11% | Е |

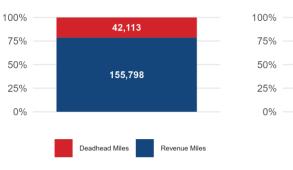


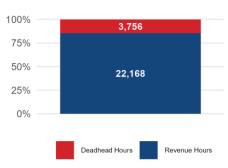
Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)





| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| V7 | 13.20 | 882 | 827 (93.8%) |
| V8 | 4.20 | 3,222 | 3,210 (99.6%) |
| | | | |

Service Change Summary

Route V7 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

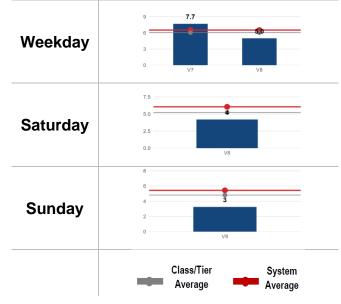
No change;

Route V8 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

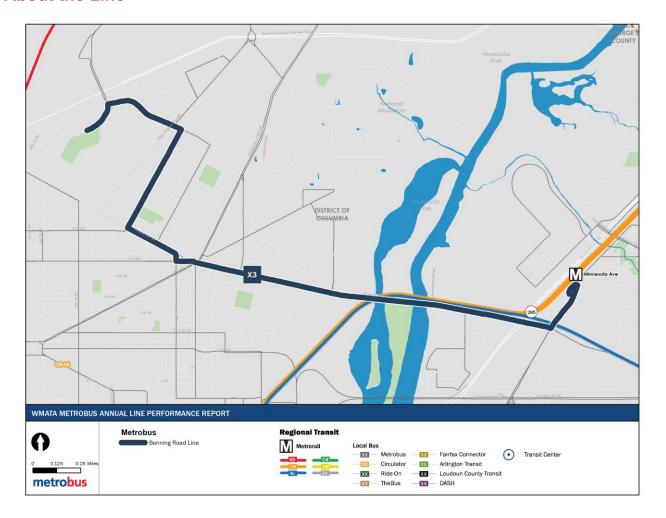
Passenger Miles per Revenue Mile

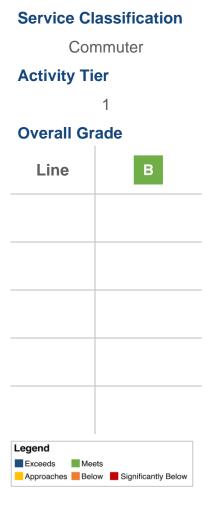




ROUTE(S): X3

About the Line







Line Benefit Score

42

Out of 100

Line Benefit Score cannot be calculated for this line.

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 19,559 | | | |
|----------|----------------------------|----------------------|--------|--|--|
| • • • | People of | | 14,229 | | |
| TTT | Color Population | % Riders Surveyed | 82% | | |
| 1 | Low Income | Service Area | 6,346 | | |
| 5 | Household | % Riders Surveyed | 42% | | |

Classification Average

Line Focus:

Line Score:

Population Served

Network Value

Ridership

Balanced

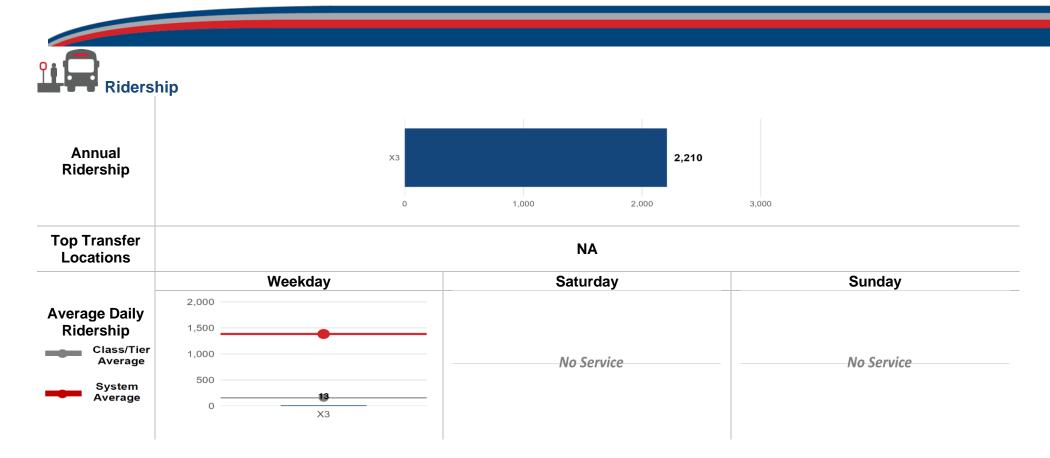
Operating Statistics

| S | Annual Operating Costs | \$10,578 |
|----------|------------------------|----------|
| | Peak Vehicles | |
| | Vehicle Type(s) | |

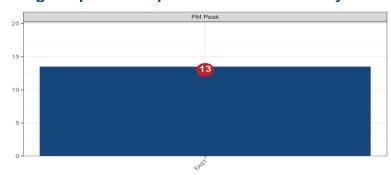
Facilities/Amenities

| (National Parks) | Bus Stops | 12 |
|------------------|------------------------------------|-----|
| | % Stops With Shelters | 33% |
| | % Stops With Benches | 25% |
| 9:00 | % Stops With Real-Time Signs | 25% |





Average Trip Ridership and Maximum Load by Time Period

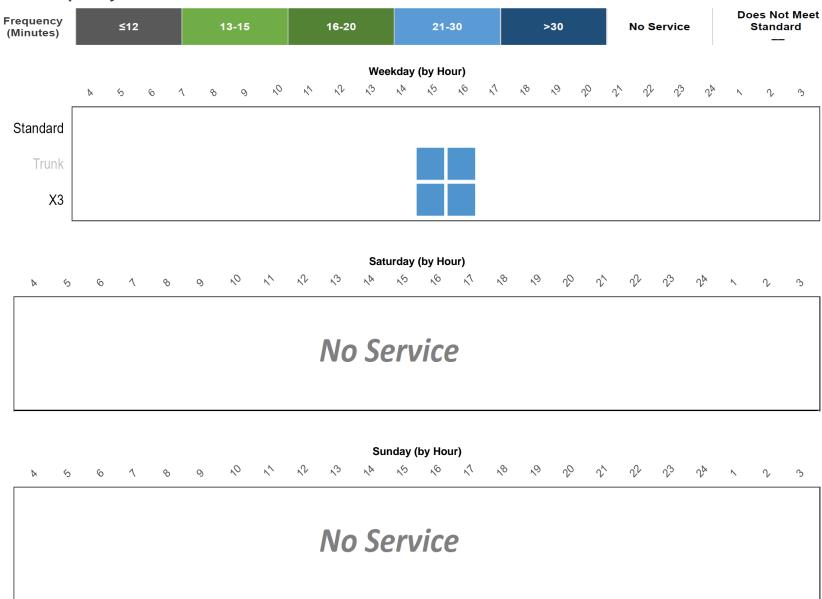


Vehicle Load Factor

| | Direction: | EAST | |
|---------|---------------------------------|------|--|
| Weekday | Peak Maximum Target: 1 | | |
| Wee | Off-Peak Maximum Target: 1.0 | 0.31 | |
| | Saturday Maximum Target: 1.0 | | |
| | Sunday Maximum Target: 1.0 | | |



Span and Frequency





Performance Report Card

Benning Road

| | | Weekday | | Saturday | | | Sunday | | | |
|-----------------------|--|----------------------------|-----------------------------------|----------|-----------|--------------------|--------|-----------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 3:50 PM - 4:20 PM | - | Е | - | - | - | - | - | |
| Avaik | Frequency of Service varies | Peak: NA / Off-Peak: NA | Peak: 36.9 / Off-Peak: 59.5 | - | - | - | - | - | - | |
| Productivity | Passengers per Revenue Hour N/A | 29.5 | 12.6 | Α | - | - | - | - | - | - |
| Produ | Passengers per Revenue Mile 1.5 | 3.5 | 1.1 | Α | - | - | - | - | - | - |
| | On-Time Performance 79% | 81% | 78% | В | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | |
| ă — | Load Factor Peak: 1 / Off-Peak: 1.0 | Peak: 0.31 | Peak: 0.2 | Α | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$4.05 | \$14.23 | Α | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery 25% | 20% | 17% | D | - | - | - | - | - | |



Route X3

| | Measure Standard | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|---------------|-----------------|--------------------|------------|--------------------|--------|------------|--------------------|-------|
| Availability | Number of Stops per Mile N/A | 3.5 | | 2.2 | | | | | | |
| Route Design | Circuity N/A | 1 | | 1.27 | | - | | | | |
| | | Weekday | | 9 | Saturday | | Sunday | | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| - tv | Passengers per Revenue Hour N/A | 29.5 | 12.6 | Α | - | - | - | - | - | |
| Productivity | Passengers per Revenue Mile 1.5 | 3.5 | 1.1 | Α | - | - | - | - | - | - |
| | Unique Segment Ridership 15% | 0% | 34% | E | - | - | - | - | - | - |
| | On-Time Performance 79% | 81% | 78% | В | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | - |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Peak: 0.31 | Peak: 0.2 | Α | - | - | | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$4.05 | \$14.23 | Α | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery 25% | 20% | 17% | D | - | - | | - | - | |

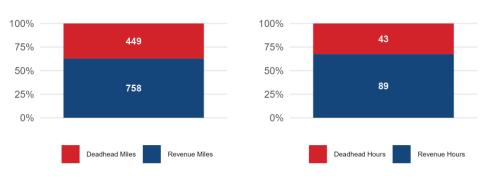


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| Х3 | 3.40 | 15 | 15 (100.0%) |
| | | | |
| | | | |

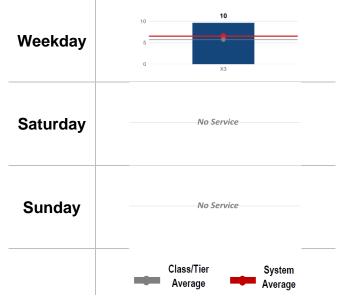
Service Change Summary

Route X3 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

Passenger Miles per Revenue Mile

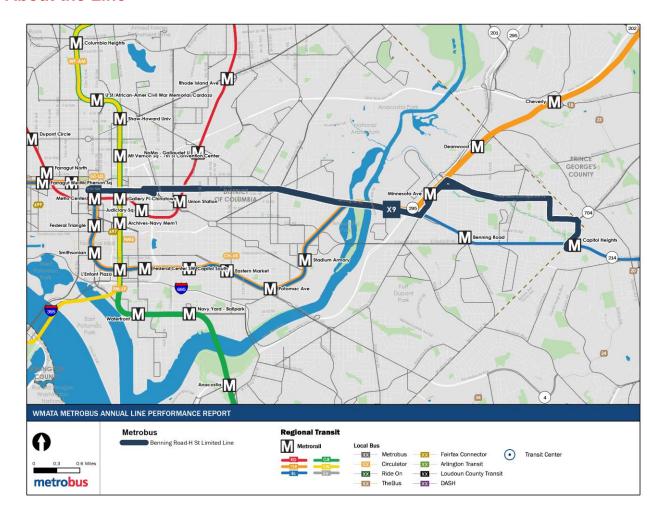


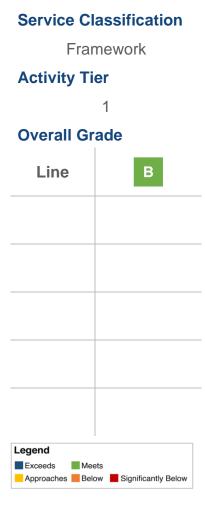


LINE: 11 - Benning Road-H St Limited

ROUTE(S): X9

About the Line







Line Benefit Score Ridership 100 75 50

Classification Average Line Focus: Population Served Line Score: Network Value Ridership Balanced 21

Operating Statistics

Population Served

| S | Annual Operating Costs | \$2,089,269 |
|----------|------------------------|-------------|
| | Peak Vehicles | 7 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 41,902 | | | | |
|-------|----------------------------|----------------------|--------|--|--|--|
| ••• | People of | Service Area | 26,892 | | | |
| TTT | Color Population | % Riders Surveyed | 93% | | | |
| 1 | Low Income | Service Area | 13,145 | | | |
| 3 1 1 | Household | % Riders Surveyed | 66% | | | |

Facilities/Amenities

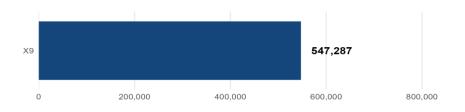
Network Value

| Metro E | Bus Stops | 33 |
|---------|----------------------------------|-----|
| | Stops With Shelters | 45% |
| | Stops With Benches | 36% |
| | Stops With Real-Time Signs | 42% |







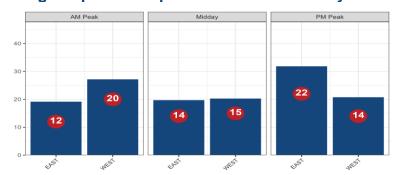


Top Transfer Locations

Gallery Place-Chinatown, Union Station, Metro Center



Average Trip Ridership and Maximum Load by Time Period

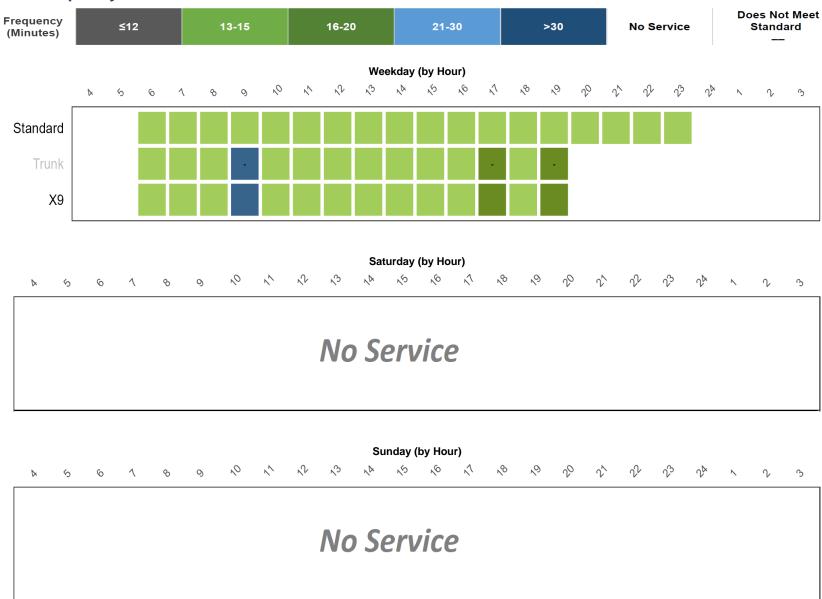


Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1.2 | 0.46 | 0.42 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.36 | 0.36 |
| | Saturday Maximum Target: 1.0 | | |
| | Sunday Maximum Target: 1.0 | | |



Span and Frequency





Performance Report Card

Benning Road-H St Limited

| | | , | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|------------------------------|-------|-----------|--------------------|-------|-----------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 6:15 AM - 7:24 PM | - | С | - | - | - | - | - | |
| Avaik | Frequency of Service varies | Peak: 15.8 / Off-Peak: 24.1 | Peak: 16.6 / Off-Peak: 20 | С | - | - | - | - | - | |
| Productivity | Passengers per Revenue Hour 30 | 30.9 | 24.4 | В | - | - | - | - | - | - |
| Produ | Passengers per Revenue Mile 4 | 3.7 | 3.2 | C | - | - | - | - | - | - |
| <u> </u> | On-Time Performance 79% | 78% | 74% | С | - | - | - | - | - | - |
| Reliability | Crowding 5% | 2% | 1% | Α | - | - | - | - | - | - |
| <u> </u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.36 Peak: 0.44 | Off-Peak: 0.29 Peak: 0.38 | Α | - | - | - | - | - | - |
| sst reness | Operating Cost per Passenger Trip \$5 | \$3.86 | \$ 5.47 | Α | - | - | - | - | - | - |
| Cost Effectiveness | Cost Recovery 25% | 13% | 21% | Е | - | - | - | - | - | - |



Route X9

| | Measure Standard | Ro | ute Average | | Class | Tier Aver | age | | Grade | |
|-----------------------|--|------------------------------|------------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 2.3 | | 5.2 | | E | | | | |
| Route Design | Circuity 1.75 | 1.13 | | 1.29 | | A | | | | |
| | | , | Weekday | | (| Saturday | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| - tv | Passengers per Revenue Hour 30 | 30.9 | 24.4 | В | - | - | - | - | - | |
| Productivity | Passengers per Revenue Mile 4 | 3.7 | 3.2 | C | - | - | - | - | - | |
| | Unique Segment Ridership 10% | 0% | 22% | E | - | - | - | - | - | - |
| | On-Time Performance 79% | 78% | 74% | С | - | - | - | - | - | - |
| Reliability | Crowding 5% | 2% | 1% | Α | - | - | - | - | - | |
| <u> </u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.36 Peak: 0.44 | Off-Peak: 0.29 Peak: 0.38 | Α | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$3.86 | \$ 5.47 | Α | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery 25% | 13% | 21% | Е | - | - | - | - | - | - |

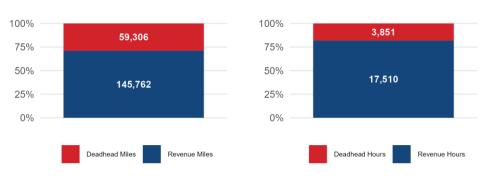


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| Х9 | 15.30 | 1,995 | 1,962 (98.3%) |
| | | | |
| | | | |

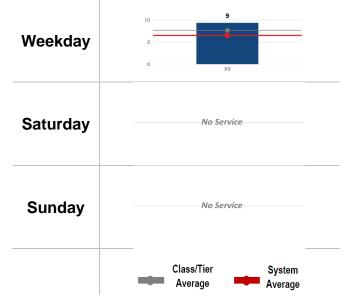
Service Change Summary

Route X9 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

Passenger Miles per Revenue Mile



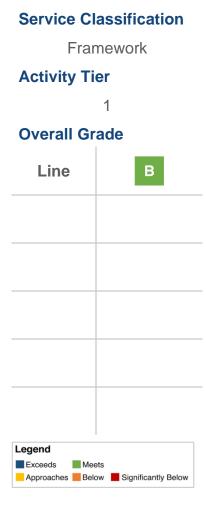


LINE: 14 - Benning Road-H Street

ROUTE(S): X2

About the Line







Line Benefit Score Ridership 100 75 0 0

| Classification A | verage | \triangle | | |
|------------------|----------------------|---------------|-----------|----------|
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 45 | 49 | 78 | |

Network Value

Operating Statistics

Population Served

| \$ Annual Operating Costs | \$6,770,758 |
|------------------------------|-------------|
| Peak Vehicles | 13 |
| Vehicle Type(s) | 60 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 40,377 | | | | |
|--------------|----------------------------|----------------------|--------|--|--|--|
| ••• | People of | Service Area | 21,351 | | | |
| TTT | Color Population | % Riders Surveyed | 84% | | | |
| 1 | Low Income | Service Area | 10,692 | | | |
| 3 † † | Household | % Riders Surveyed | 62% | | | |

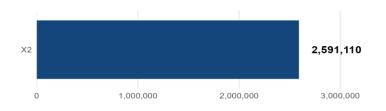
Facilities/Amenities

| Bus Stops | 49 |
|---|-----|
| % Stops With Shelters | 51% |
| % Stops With Benches | 47% |
| 9:00 % Stops With Real-Time Signs | 39% |



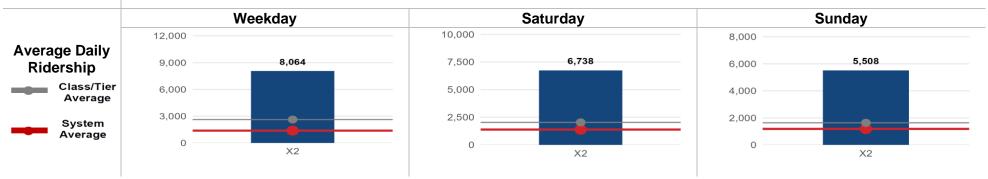




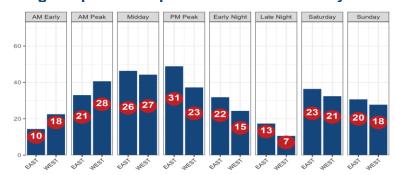


Top Transfer Locations

Gallery Place-Chinatown, Union Station, McPherson Square



Average Trip Ridership and Maximum Load by Time Period

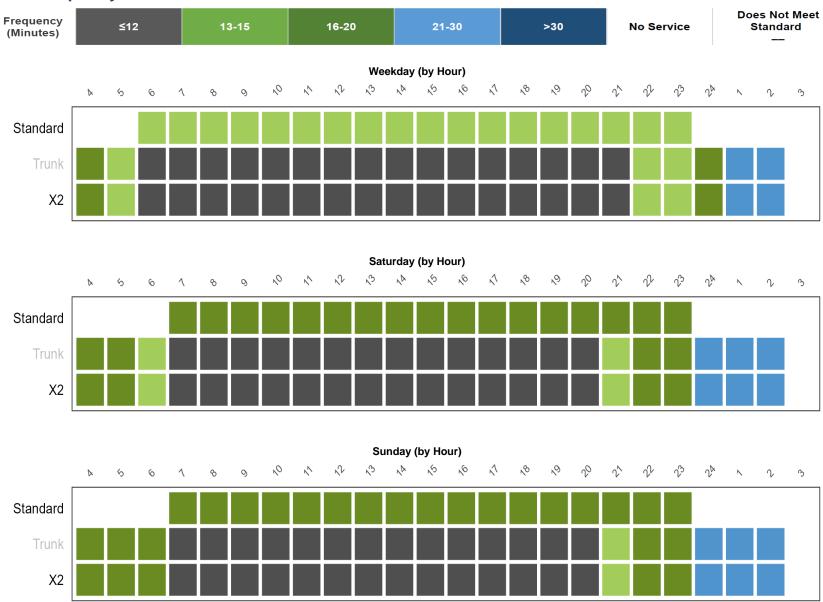


Vehicle Load Factor

| | Direction: | EAST | WEST | |
|---------|---------------------------------|------|------|--|
| Weekday | Peak Maximum Target: 1.2 | 0.44 | 0.42 | |
| Wee | Off-Peak Maximum Target: 1.0 | 0.38 | 0.36 | |
| | Saturday Maximum Target: 1.0 | 0.42 | 0.39 | |
| | Sunday Maximum Target: 1.0 | 0.37 | 0.35 | |



Span and Frequency





Performance Report Card

Benning Road-H Street

| | Measure Standard | | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|------------------------------|-------|----------------------|--------------------|-------|----------------------|--------------------|-------|
| | | | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 4:00 AM - 2:28 AM | - | Α | 4:06 AM - 2:34 AM | - | Α | 4:09 AM - 2:25 AM | - | Α |
| Avaik | Frequency of Service varies | Peak: 10.3 / Off-Peak: 11.6 | Peak: 16.6 / Off-Peak: 20 | В | 13.3 | 22.5 | Α | 13.9 | 25.9 | Α |
| Productivity | Passengers per Revenue Hour 30 | 46.0 | 24.4 | Α | 45.4 | 21.6 | Α | 39.5 | 20.0 | Α |
| Produ | Passengers per Revenue Mile 4 | 6.9 | 3.2 | Α | 6.5 | 2.7 | Α | 5.5 | 2.4 | Α |
| | On-Time Performance 79% | 72% | 74% | D | 68% | 72% | E | 71% | 76% | D |
| Reliability | Crowding 5% | 1% | 1% | Α | 5% | 1% | В | 0% | 0% | Α |
| Ř | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.37 Peak: 0.43 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.4 | 0.29 | Α | 0.36 | 0.26 | Α |
| st reness | Operating Cost per Passenger Trip \$5 | \$2.60 | \$ 5.47 | Α | \$2.63 | \$ 6.24 | Α | \$3.02 | \$ 6.78 | Α |
| Cost Effectiveness | Cost Recovery 25% | 19% | 21% | D | 18% | 18% | D | 16% | 17% | Е |



Route X2

| Measure Standard | | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|---|------------------------------|------------------------------|--------------------|------------|--------------------|--------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 5.1 | | 5.2 | | E | | | | |
| Route Design | Circuity 1.75 | 1.01 | | 1.29 | | А | | | | |
| | | Weekday | | | Saturday | | Sunday | | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| ,ty | Passengers per Revenue Hour 30 | 46.0 | 24.4 | Α | 45.4 | 21.6 | Α | 39.5 | 20.0 | Α |
| Productivity | Passengers per Revenue Mile 4 | 6.9 | 3.2 | Α | 6.5 | 2.7 | A | 5.5 | 2.4 | Α |
| | Unique Segment Ridership 10% | 43% | 22% | Α | 86% | 34% | Α | 86% | 34% | Α |
| | On-Time Performance 79% | 72% | 74% | D | 68% | 72% | E | 71% | 76% | D |
| Reliability | Crowding 5% | 1% | 1% | Α | 5% | 1% | В | 0% | 0% | Α |
| <u>~~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.37 Peak: 0.43 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.4 | 0.29 | Α | 0.36 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$2.60 | \$ 5.47 | Α | \$2.63 | \$ 6.24 | Α | \$3.02 | \$ 6.78 | Α |
| Cc Effectiv | Cost Recovery 25% | 19% | 21% | D | 18% | 18% | D | 16% | 17% | E |

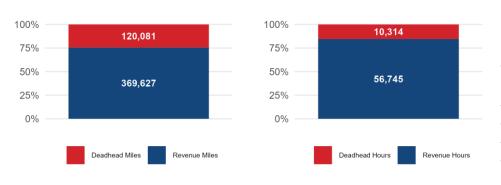


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| X2 | 10.20 | 6,321 | 6,225 (98.5%) |
| | | | |
| | | | |

Service Change Summary

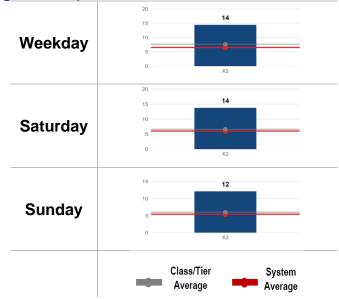
Route X2 - Dec 2021:

Weekday: Remove Friendship school trips

(Not Phelps school trips); Saturday: No change; Sunday:

No change;

Passenger Miles per Revenue Mile

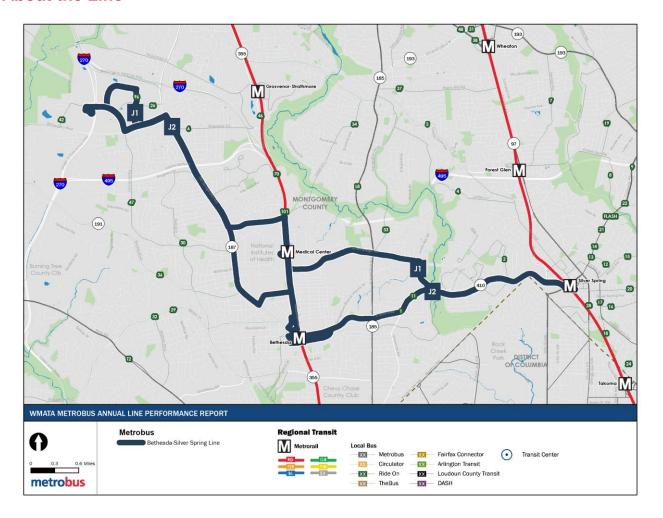


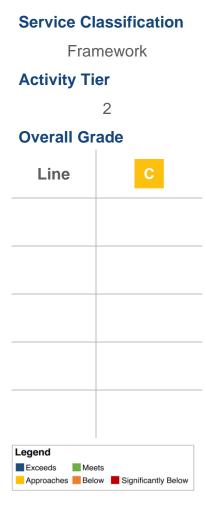


LINE: 16 - Bethesda-Silver Spring

ROUTE(S): J1, J2

About the Line







Ridership Out of 100 Ridership 100 75 50

Classification Average Line Focus: Population Served Line Score: Network Value Ridership Balanced 40 34

Operating Statistics

Population Served

| \$ Annual Operating Costs | \$5,749,414 |
|------------------------------|-------------|
| Peak Vehicles | 20 |
| Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 75,290 | | | | |
|--------------|----------------------------|----------------------|--------|--|--|--|
| ••• | People of | Service Area | 24,529 | | | |
| TTT | Color Population | % Riders Surveyed | 73% | | | |
| 1 | Low Income | Service Area | 12,313 | | | |
| G † † | Household | % Riders Surveyed | 43% | | | |

Facilities/Amenities

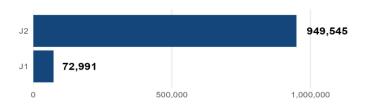
Network Value

| Bus Stops | 146 |
|---|-----|
| % Stops With Shelters | 27% |
| % Stops With Benches | 36% |
| 9:00 % Stops With Real-Time Signs | 5% |





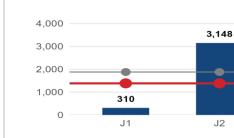




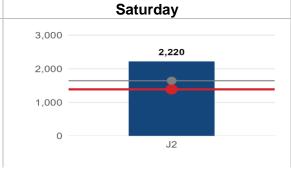
Top Transfer Locations

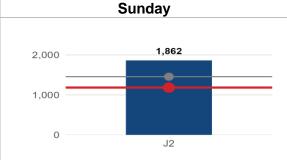
Silver Spring, Bethesda, Medical Center



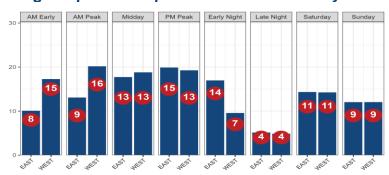


Weekday





Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1 | 0.33 | 0.37 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.3 | 0.26 |
| | Saturday Maximum Target: 1.0 | 0.26 | 0.26 |
| | Sunday Maximum Target: 1.0 | 0.22 | 0.22 |



Span and Frequency





Performance Report Card

Bethesda-Silver Spring

| | | | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|-----------------------------------|-------|----------------------|--------------------|-------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 4:45 AM - 2:23 AM | - | Α | 5:08 AM - 2:38 AM | - | Α | 5:08 AM - 2:31 AM | - | Α |
| Avaik | Frequency of Service varies | Peak: 10.7 / Off-Peak: 11.5 | Peak: 20.8 / Off-Peak: 24.1 | Α | 14.6 | 27.3 | Α | 14.6 | 26.9 | Α |
| Productivity | Passengers per Revenue Hour 20 | 18.3 | 20.3 | С | 18.2 | 20.2 | С | 15.5 | 18.1 | E |
| Produ | Passengers per Revenue Mile 2 | 1.7 | 2.0 | D | 1.4 | 1.9 | Е | 1.2 | 1.6 | E |
| - - | On-Time Performance 79% | 78% | 78% | С | 77% | 77% | С | 77% | 78% | С |
| Reliability | Crowding 5% | 0% | 0% | Α | 1% | 0% | Α | 0% | 0% | A |
| <u>~~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.28 Peak: 0.35 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.26 | 0.29 | Α | 0.22 | 0.25 | Α |
| ost reness | Operating Cost per Passenger Trip \$5 | \$6.51 | \$ 6.80 | Е | \$6.54 | \$ 6.78 | Е | \$7.72 | \$ 7.75 | E |
| Cost Effectiveness | Cost Recovery 20% | 19% | 18% | С | 19% | 16% | С | 16% | 14% | D |



Route J1

| | Measure Standard | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|-----------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 5.3 | | 4.7 | | E | | | | |
| Route Design | Circuity 1.75 | 1.23 | | | 1.46 | | | A | | |
| | | , | Weekday | | Ç | Saturday | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| - tv | Passengers per Revenue Hour 20 | 16.2 | 20.3 | D | - | - | - | - | - | |
| Productivity | Passengers per Revenue Mile 2 | 1.4 | 2 | E | - | - | - | - | - | - |
| | Unique Segment Ridership 10% | 16% | 20% | Α | - | - | - | - | - | - |
| | On-Time Performance 79% | 80% | 78% | В | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | - |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.29 Peak: 0.28 | Off-Peak: 0.3 Peak: 0.36 | Α | - | - | | - | - | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$7.37 | \$ 6.80 | E | - | - | - | - | - | - |
| Cι Effecti | Cost Recovery 20% | 17% | 18% | D | - | - | - | - | - | - |



Route J2

| | Measure Standard | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|-----------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 4.9 | | 4.7 | | A | | | | |
| Route Design | Circuity 1.75 | 1.35 | | | 1.46 | | | A | | |
| | | , | Weekday | | 9 | Saturday | | | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| ,ty | Passengers per Revenue Hour 20 | 18.6 | 20.3 | С | 18.2 | 20.2 | С | 15.5 | 18.1 | E |
| Productivity | Passengers per Revenue Mile 2 | 1.7 | 2.0 | D | 1.4 | 1.9 | E | 1.2 | 1.6 | E |
| | Unique Segment Ridership 10% | 35% | 20% | Α | 100% | 36% | Α | 100% | 39% | Α |
| | On-Time Performance 79% | 78% | 78% | С | 77% | 77% | С | 77% | 78% | С |
| Reliability | Crowding 5% | 0% | 0% | Α | 1% | 0% | Α | 0% | 0% | Α |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.28 Peak: 0.37 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.26 | 0.31 | Α | 0.22 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$6.43 | \$ 6.80 | D | \$6.54 | \$ 6.78 | E | \$7.72 | \$ 7.75 | Е |
| Cc Effectiv | Cost Recovery 20% | 19% | 18% | С | 19% | 17% | С | 16% | 15% | D |

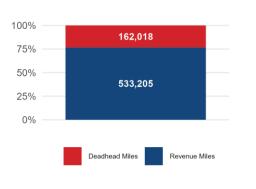


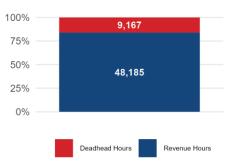
Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)





| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| J1 | 20.40 | 483 | 481 (99.6%) |
| J2 | 22.40 | 5,516 | 5,496 (99.6%) |
| | | | |

Service Change Summary

Route J1 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

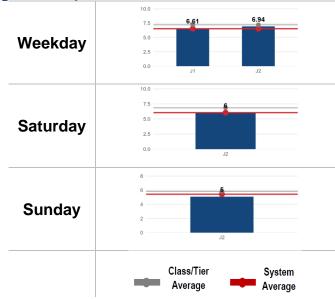
No change;

Route J2 - Dec 2021:

Weekday: No change; Saturday: Change 2:01a trip to

2:00a; Sunday: No change;

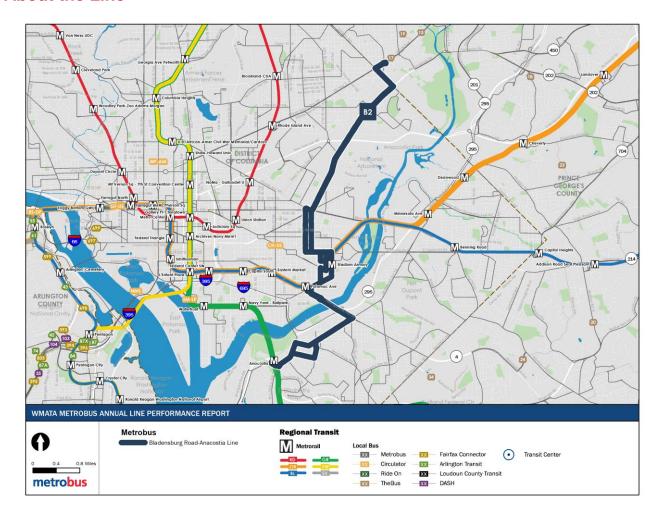
Passenger Miles per Revenue Mile





ROUTE(S): B2

About the Line



Service Classification Framework **Activity Tier Overall Grade** Line Legend Meets

Approaches Below Significantly Below



Line Benefit Score Ridership 100 75 50

Classification Average Line Focus: Population Served Line Score: 44 Population Network Value Ridership Balanced Balanced Balanced

Operating Statistics

Population Served

| 3 | Annual Operating Costs | \$6,319,847 |
|----------|------------------------|-------------|
| | Peak Vehicles | 14 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 48,855 | | | | |
|-----|----------------------------|----------------------|--------|--|--|--|
| ••• | People of | Service Area | 31,569 | | | |
| TTT | Color Population | % Riders Surveyed | 96% | | | |
| 1 | Low Income | Service Area | 14,686 | | | |
| 311 | Household | % Riders Surveyed | 72% | | | |

Facilities/Amenities

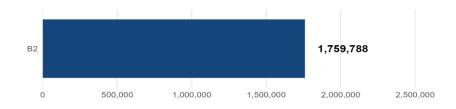
Network Value

| metro | Bus Stops | 104 |
|-------|------------------------------------|-----|
| | % Stops With Shelters | 21% |
| | % Stops With Benches | 19% |
| 9:00 | % Stops With Real-Time Signs | 3% |





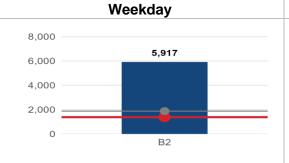


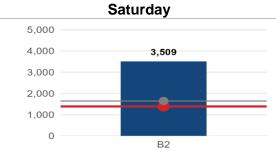


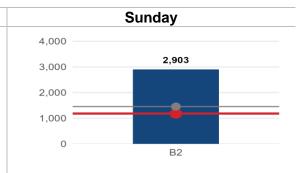
Top Transfer Locations

Potomac Avenue, Stadium-Armory, Anacostia

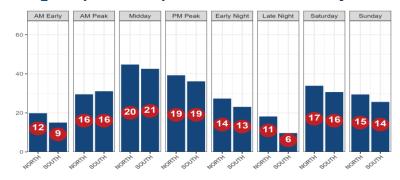








Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.44 | 0.45 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.43 | 0.4 |
| | Saturday Maximum Target: 1.0 | 0.43 | 0.4 |
| | Sunday Maximum Target: 1.0 | 0.38 | 0.35 |



Span and Frequency





Performance Report Card

A Bladensburg Road-Anacostia

| | | , | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|-----------------------------------|-------|-----------------------|--------------------|-------|-----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 4:30 AM - 12:28 AM | - | Α | 4:20 AM - 12:37 AM | - | Α | 4:20 AM - 12:34 AM | - | Α |
| Avaik | Frequency of Service varies | Peak: 10.3 / Off-Peak: 14.8 | Peak: 20.8 / Off-Peak: 24.1 | Α | 21.7 | 27.3 | Α | 21.6 | 26.9 | Α |
| Productivity | Passengers per Revenue Hour 20 | 33.3 | 20.3 | Α | 35.7 | 20.2 | Α | 31.5 | 18.1 | Α |
| Produ | Passengers per Revenue Mile 2 | 4.2 | 2.0 | Α | 3.9 | 1.9 | Α | 3.3 | 1.6 | Α |
| <u>-</u> | On-Time Performance 79% | 75% | 78% | С | 73% | 77% | D | 78% | 78% | С |
| Reliability | Crowding 5% | 1% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| ă. | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.41 Peak: 0.44 | Off-Peak: 0.3 Peak: 0.36 | A | 0.41 | 0.29 | Α | 0.36 | 0.25 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$3.58 | \$ 6.80 | Α | \$3.34 | \$ 6.78 | Α | \$3.79 | \$ 7.75 | Α |
| Cc Effectiv | Cost Recovery 20% | 11% | 18% | Е | 12% | 16% | Е | 11% | 14% | Е |



Route B2

| | Measure Standard Route Average | | Class Tier Average | | | Grade | | | | |
|-----------------------|--|------------------------------|-----------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | | 5.9 | | 4.7 | | Е | | | |
| Route Design | Circuity 1.75 | | 1.38 | | 1.46 | | | A | | |
| | | , | Weekday | | 9 | Saturday | | 9 | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| · , | Passengers per Revenue Hour 20 | 33.3 | 20.3 | Α | 35.7 | 20.2 | Α | 31.5 | 18.1 | Α |
| Productivity | Passengers per Revenue Mile 2 | 4.2 | 2.0 | Α | 3.9 | 1.9 | Α | 3.3 | 1.6 | Α |
| Pre | Unique Segment Ridership 10% | 61% | 20% | A | 65% | 36% | Α | 64% | 39% | Α |
| | On-Time Performance 79% | 75% | 78% | С | 73% | 77% | D | 78% | 78% | С |
| Reliability | Crowding 5% | 1% | 0% | A | 0% | 0% | A | 0% | 0% | Α |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.41 Peak: 0.44 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.41 | 0.31 | Α | 0.36 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$3.58 | \$ 6.80 | Α | \$3.34 | \$ 6.78 | Α | \$3.79 | \$ 7.75 | Α |
| Cc Effectiv | Cost Recovery 20% | 11% | 18% | E | 12% | 17% | Е | 11% | 15% | Е |

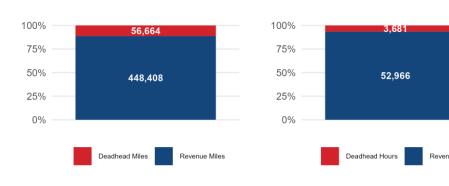


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



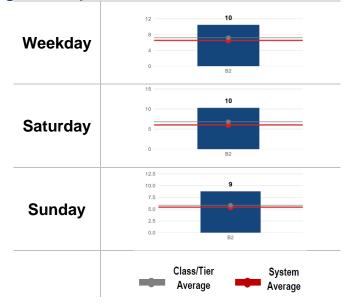
| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| B2 | 18.00 | 4,653 | 4,590 (98.6%) |
| | | | |
| | | | |

Service Change Summary

Route B2 - Dec 2021:

Weekday: Adjust afternoon departure time of Eastern HS trips; Saturday: No change; Sunday: No change;

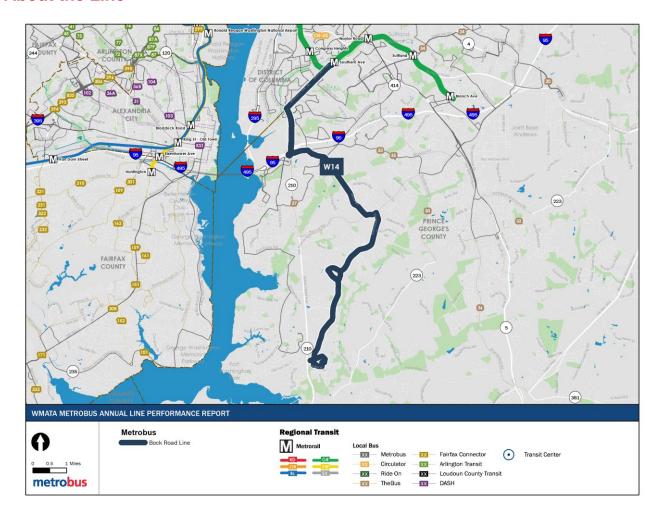
Passenger Miles per Revenue Mile

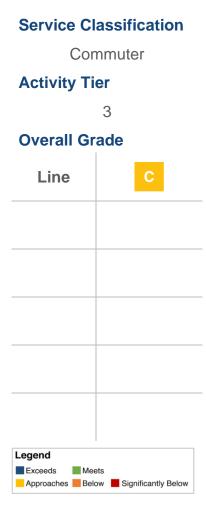




ROUTE(S): W14

About the Line







Line Benefit Score Ridership 100 75 50 25

| Classification Average | | \triangle | | |
|------------------------|----------------------|---------------|-----------|----------|
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 21 | 26 | 4 | |

Operating Statistics

Population Served

| \$ Annual Operating Costs | \$974,542 |
|------------------------------|-----------|
| Peak Vehicles | 0 |
| Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 22 | ,043 |
|-----|----------------------------|----------------------|--------|
| ••• | People of | Service Area | 18,476 |
| TTT | Color Population | % Riders Surveyed | 100% |
| 1 | Low Income | Service Area | 6,882 |
| 3 | Household | % Riders Surveyed | 36% |

Facilities/Amenities

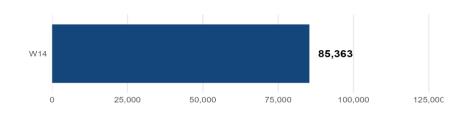
Network Value

| (Metro) | Bus Stops | 134 |
|---------|------------------------------------|-----|
| | % Stops With Shelters | 5% |
| | % Stops With Benches | 2% |
| 9:00 | % Stops With Real-Time Signs | 1% |









Top Transfer Locations

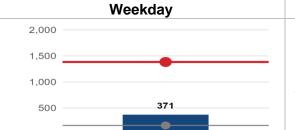
Southern Avenue

Saturday

Average Daily Ridership





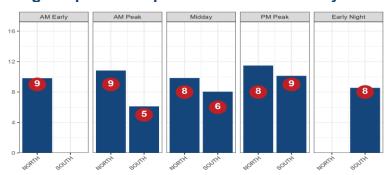


No Service

Sunday

No Service

Average Trip Ridership and Maximum Load by Time Period

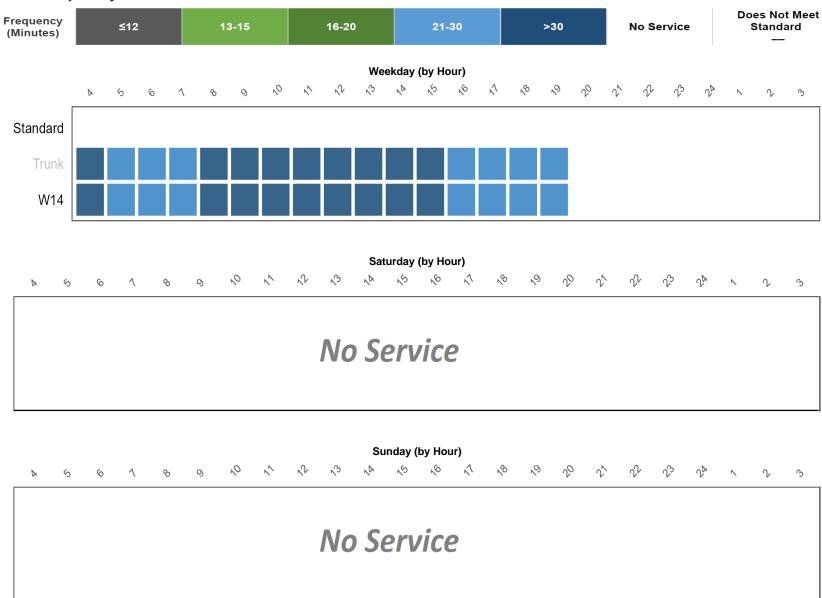


Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.21 | 0.21 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.2 | 0.16 |
| | Saturday Maximum Target: 1.0 | | |
| | Sunday Maximum Target: 1.0 | | |



Span and Frequency





Performance Report Card

Bock Road

| | M | | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|-----------------------------------|-------|-----------|--------------------|-------|-----------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 4:29 AM - 7:57 PM | - | Α | - | - | - | - | - | |
| Avaik | Frequency of Service varies | Peak: 31.3 / Off-Peak: 60.5 | Peak: 56.8 / Off-Peak: 60.7 | - | - | - | - | - | - | |
| Productivity | Passengers per Revenue Hour N/A | 11.2 | 10.7 | Α | - | - | - | - | - | - |
| Produ | Passengers per Revenue Mile 1 | 0.9 | 0.6 | D | - | - | - | - | - | - |
| <u></u> | On-Time Performance 79% | 74% | 77% | D | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | - |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.18 Peak: 0.21 | Off-Peak: 0.18 Peak: 0.22 | Α | - | - | - | 1 | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$10.61 | \$12.25 | Е | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery 20% | 6% | 17% | Е | - | - | - | - | - | - |



Route W14

| | Measure Standard | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|-----------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile N/A | 4.6 | | 2.4 | | | | | | |
| Route Design | Circuity N/A | | 1.56 | | 1.37 | | - | | | |
| | | , | Weekday | | 5 | Saturday | | Ş | Sunday | |
| | Measure Standard | Route Avg. | | | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour N/A | 11.2 | 10.7 | Α | - | - | - | - | - | |
| Productivity | Passengers per Revenue Mile 1 | 0.9 | 0.6 | D | - | - | - | - | - | - |
| | Unique Segment Ridership 15% | 77% | 29% | Α | - | - | - | - | - | - |
| | On-Time Performance 79% | 74% | 77% | D | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | - |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.18 Peak: 0.21 | Off-Peak: 0.17 Peak: 0.2 | Α | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$10.61 | \$12.25 | E | - | + | - | - | - | - |
| Cc Effectiv | Cost Recovery 20% | 6% | 15% | Е | - | - | | - | - | - |

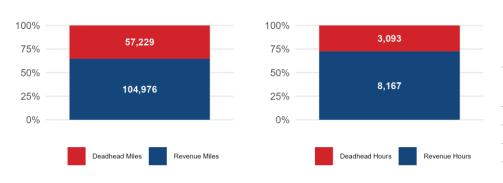


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| W14 | 30.10 | 777 | 757 (97.4%) |
| | | | |
| | | | |

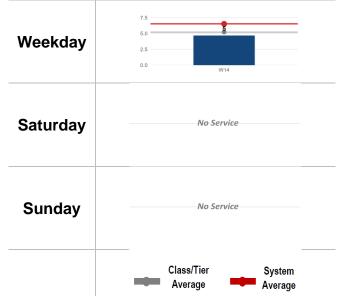
Service Change Summary

Route W14 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

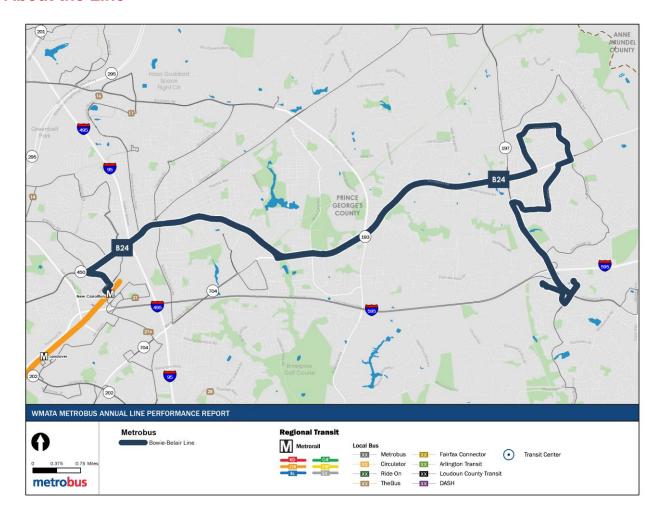
Passenger Miles per Revenue Mile

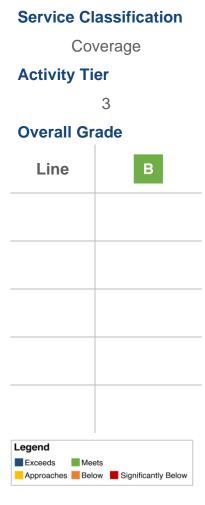




ROUTE(S): B24

About the Line

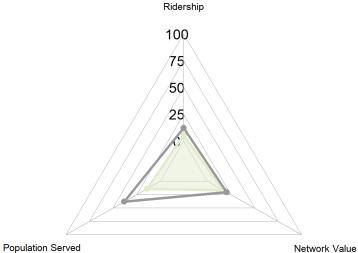






Line Benefit Score

Out of 100



Classification Average

Line Focus:

Line Score:

Population Served

Network Value

Ridership

Balanced

Operating Statistics

| \$ Annual Operating Costs | \$1,148,121 |
|------------------------------|-------------|
| Peak Vehicles | 3 |
| Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 24 | .,806 |
|-----|----------------------------|----------------------|--------|
| | People of | Service Area | 15,798 |
| TTT | Color Population | % Riders Surveyed | 99% |
| 1 | Low Income | Service Area | 3,764 |
| 311 | Household | % Riders Surveyed | 57% |

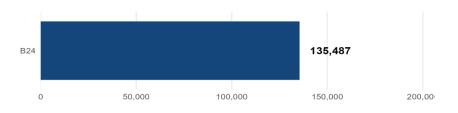
Facilities/Amenities

| (Name tro | Bus Stops | 132 |
|-----------|------------------------------------|-----|
| | % Stops With Shelters | 14% |
| | % Stops With Benches | 14% |
| 9:00 | % Stops With Real-Time Signs | 0% |





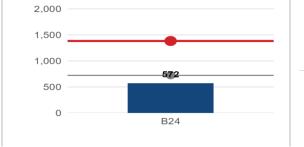




No Service

Top Transfer New Carrollton

Average Daily
Ridership
Class/Tier
Average
System
Average



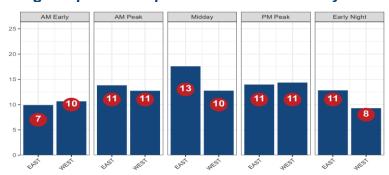
Weekday

Saturday

No Service

Sunday

Average Trip Ridership and Maximum Load by Time Period

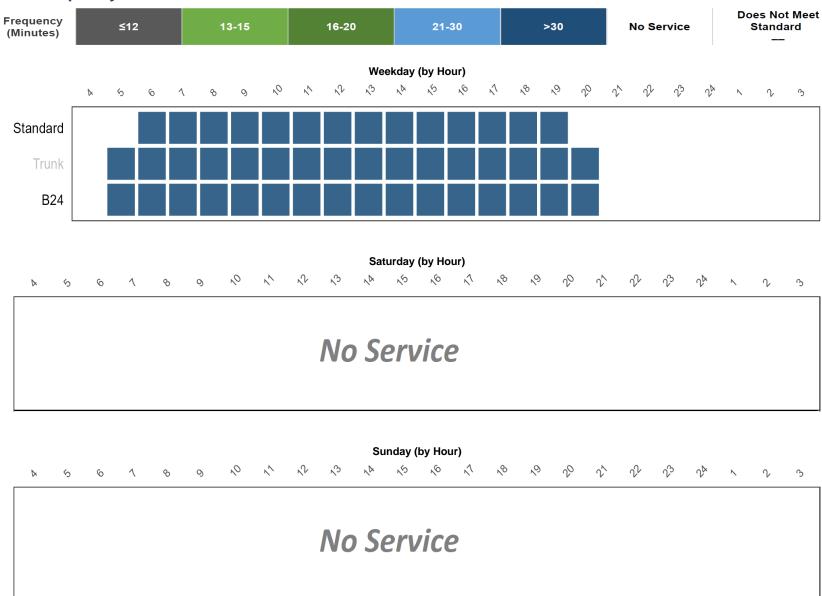


Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1 | 0.27 | 0.27 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.29 | 0.24 |
| | Saturday Maximum Target: 1.0 | | |
| | Sunday Maximum Target: 1.0 | | |



Span and Frequency





Performance Report Card

Bowie-Belair

| Measure Standard | | Weekday | | Saturday | | | Sunday | | | |
|---------------------------|--|-----------------------------------|-----------------------------------|----------|-----------|--------------------|--------|-----------|--------------------|-------|
| | | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:00 AM - 8:40 PM | - | Α | - | - | - | - | - | |
| Avaik | Frequency of Service varies | Peak: 37.2 / Off-Peak: 54.6 | Peak: 29.7 / Off-Peak: 41.4 | Α | - | - | - | - | - | |
| Productivity | Passengers per Revenue Hour 10 | 14.9 | 17 | Α | - | - | - | - | - | - |
| Produ | Passengers per Revenue Mile 1 | 0.9 | 1.4 | C | - | - | - | - | - | - |
| <u></u> | On-Time Performance 79% | 81% | 82% | В | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | - |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.26 Peak: 0.27 | Off-Peak: 0.19 Peak: 0.24 | Α | - | - | - | 1 | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$8.00 | \$ 7.90 | С | - | + | - | - | - | - |
| Cc Effectiv | Cost Recovery 20% | 10% | 11% | Е | - | - | | - | - | - |



Route B24

| | Measure Standard | Ro | ute Average | | Class | Tier Aver | age | | Grade | |
|-----------------------|--|------------------------------|------------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 4.3 | | 5 | | | Α | | | |
| Route Design | Circuity N/A | 1.52 | | 1.8 | | | | | | |
| | | , | Weekday | | 9 | Saturday | | 9 | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 10 | 14.9 | 17 | Α | - | - | - | - | - | |
| Productivity | Passengers per Revenue Mile 1 | 0.9 | 1.4 | С | - | - | - | - | - | - |
| | Unique Segment Ridership 10% | 45% | 47% | Α | - | - | - | - | - | - |
| | On-Time Performance 79% | 81% | 82% | В | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | - |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.26 Peak: 0.27 | Off-Peak: 0.19 Peak: 0.24 | Α | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$8.00 | \$ 7.90 | С | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery 20% | 10% | 10% | Е | - | - | | - | - | - |

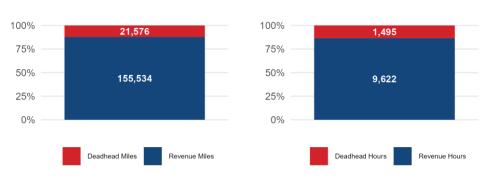


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| B24 | 31.20 | 882 | 874 (99.1%) |
| | | | |
| | | | |

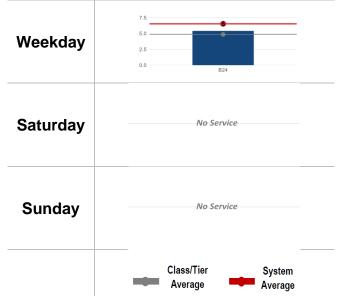
Service Change Summary

Route B24 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

Passenger Miles per Revenue Mile

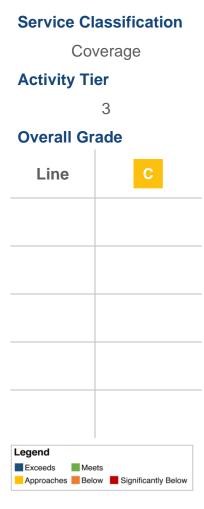




ROUTE(S): B27

About the Line







Dut of 100 Ridership 100 75 50

Population Served Classification Average Line Focus: Population Served Network Value Ridership Balanced Line Score: 13 11 2

Operating Statistics

| 3 | Annual Operating Costs | \$378,865 |
|----------|------------------------|-----------|
| | Peak Vehicles | 2 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| iii | Service Area Population | 15,013 | | | |
|----------|----------------------------|----------------------|--------|--|--|
| | People of | Service Area | 10,008 | | |
| TTT | Population | % Riders Surveyed | 89% | | |
| 1 | Low Income | Service Area | 3,653 | | |
| G | Household | % Riders Surveyed | 46% | | |

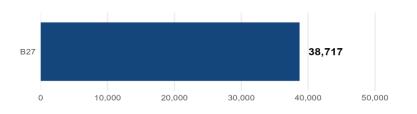
Facilities/Amenities

| Bus Stops | 64 |
|---|-----|
| % Stops With Shelters | 9% |
| % Stops With Benches | 17% |
| 9:00 % Stops With Real-Time Signs | 0% |







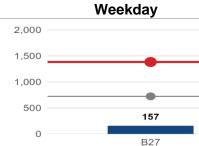


Top Transfer Locations

New Carrollton

Average Daily Ridership Class/Tier Average



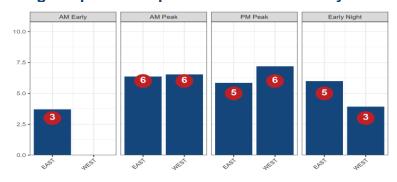




No Service

Sunday

Average Trip Ridership and Maximum Load by Time Period

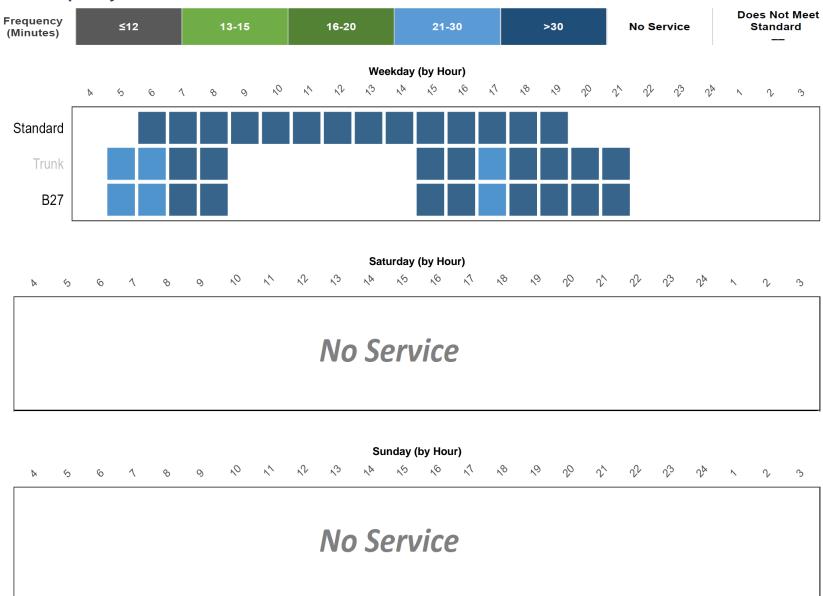


Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1 | 0.13 | 0.15 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.12 | 0.09 |
| | Saturday Maximum Target: 1.0 | | |
| | Sunday Maximum Target: 1.0 | | |



Span and Frequency





Performance Report Card

Bowie-New Carrollton

| Measure Standard | | Weekday | | Saturday | | | Sunday | | | |
|---------------------------|--|--|-----------------------------------|----------|-----------|--------------------|--------|-----------|--------------------|-------|
| | | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:58 AM - 8:19 AM; 3:10 PM - 9:55 PM | - | С | 1 | - | - | - | - | ٠ |
| Avaik | Frequency of Service varies | Peak: 89.6 / Off-Peak: NA | Peak: 29.7 / Off-Peak: 41.4 | Е | 1 | - | | - | - | |
| Productivity | Passengers per Revenue Hour 10 | 12.7 | 17 | A | - | - | - | - | - | - |
| Produ | Passengers per Revenue Mile 1 | 0.7 | 1.4 | E | - | - | - | - | - | - |
| | On-Time Performance 79% | 88% | 82% | Α | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | |
| <u>~~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.1 Peak: 0.14 | Off-Peak: 0.19 Peak: 0.24 | A | 1 | - | - | - | - | - |
| st | Operating Cost per Passenger Trip \$7 | \$9.43 | \$ 7.90 | Е | - | - | - | - | - | - |
| Cost Effectiveness | Cost Recovery 20% | 12% | 11% | Е | - | - | | - | - | - |



Route B27

| | Measure Standard | Ro | ute Average | | Class | Tier Aver | age | | Grade | | | |
|-----------------------|--|-----------------------------|------------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|---|--|
| Availability | Number of Stops per Mile 4-5 | 3.6 | | 5 | | | Е | | | | | |
| Route Design | Circuity N/A | | 1.09 | | 1.09 | | 1.8 | | 1.8 | | × | |
| | | | Weekday | | 9 | Saturday | | 9 | Sunday | | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | | |
| ,ty | Passengers per Revenue Hour 10 | 12.7 | 17 | Α | - | - | - | - | - | - | | |
| Productivity | Passengers per Revenue Mile 1 | 0.7 | 1.4 | E | - | - | - | - | - | - | | |
| | Unique Segment Ridership 10% | 30% | 47% | Α | - | - | - | - | - | - | | |
| | On-Time Performance 79% | 88% | 82% | Α | - | - | - | - | - | - | | |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | | | |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.1 Peak: 0.14 | Off-Peak: 0.19 Peak: 0.24 | Α | - | - | - | - | - | - | | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$9.43 | \$ 7.90 | E | - | + | - | - | - | - | | |
| Cc Effectiv | Cost Recovery 20% | 12% | 10% | Е | - | - | | - | - | | | |

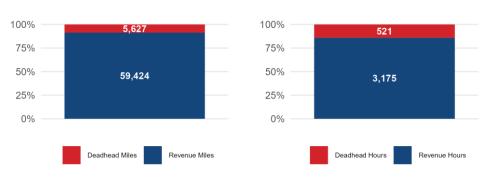


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| B27 | 18.60 | 546 | 546 (100.0%) |
| | | | |
| | | | |

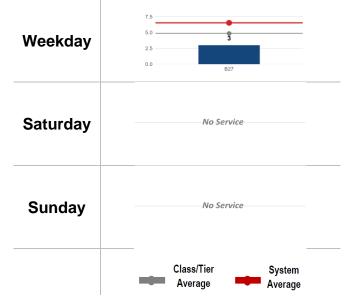
Service Change Summary

Route B27 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

Passenger Miles per Revenue Mile

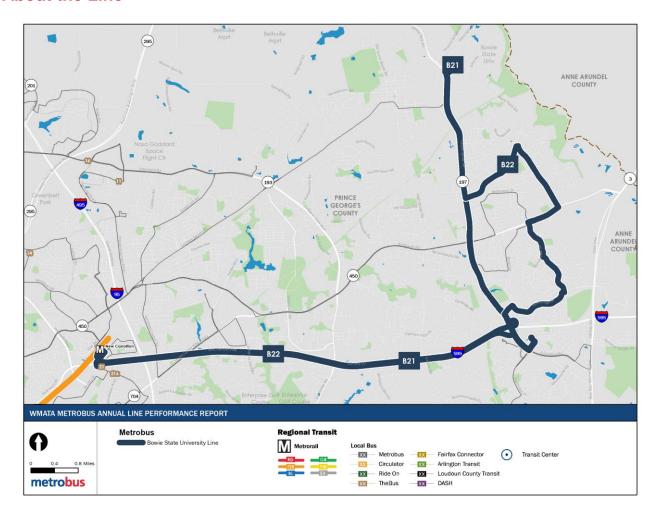


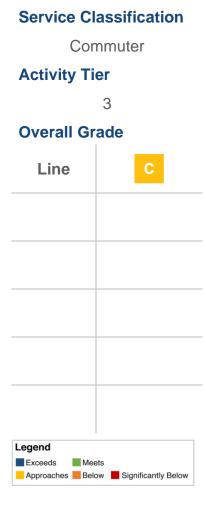


LINE: 20 - Bowie State University

ROUTE(S): B21, B22

About the Line







Price Benefit Score Ridership 100 Out of 100 25

| Classification A | verage | \triangle | | |
|------------------|----------------------|---------------|-----------|----------|
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 17 | 5 | 3 | |

Operating Statistics

Population Served

| S | Annual Operating Costs | \$896,045 |
|----------|------------------------|-----------|
| | Peak Vehicles | 3 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 17,968 | | | | |
|--------------|----------------------------|----------------------|-------|--|--|--|
| ••• | People of | Service Area | 8,479 | | | |
| TTT | Color Population | % Riders Surveyed | 85% | | | |
| 1 | Low Income | Service Area | 2,064 | | | |
| 3 † † | Household | % Riders Surveyed | 29% | | | |

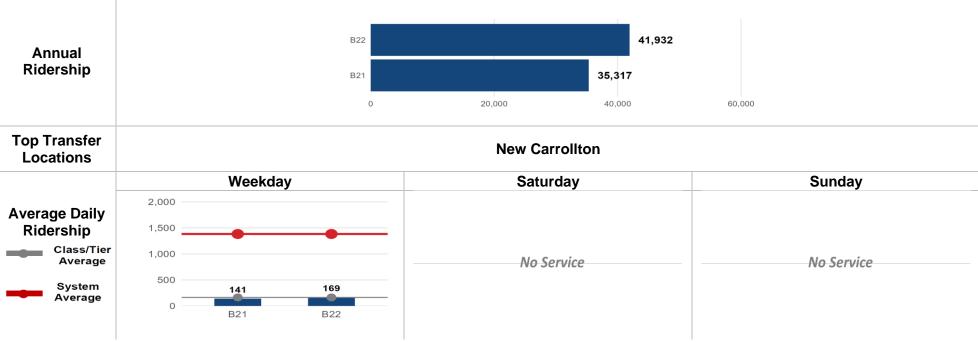
Facilities/Amenities

Network Value

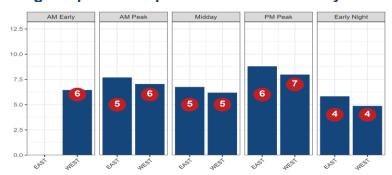
| Bus Stops | 88 |
|---|-----|
| % Stops With Shelters | 15% |
| % Stops With Benches | 11% |
| 9:00 % Stops With Real-Time Signs | 0% |







Average Trip Ridership and Maximum Load by Time Period

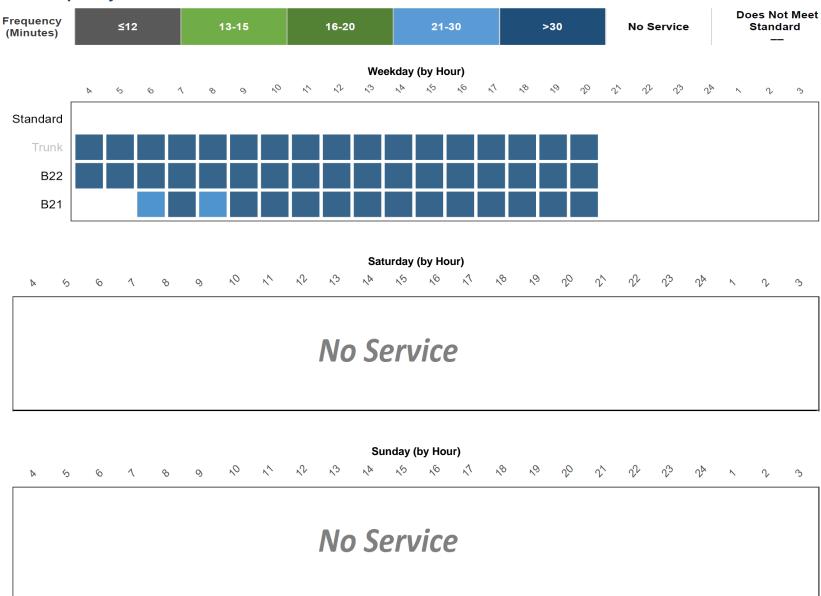


Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1 | 0.14 | 0.17 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.11 | 0.13 |
| | Saturday Maximum Target: 1.0 | | |
| | Sunday Maximum Target: 1.0 | | |



Span and Frequency





Performance Report Card

Bowie State University

| Magazina I Otan dand | | , | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|-----------------------------------|-------|-----------|--------------------|-------|-----------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 4:48 AM - 8:54 PM | - | Α | - | - | - | - | - | |
| Avaik | Frequency of Service varies | Peak: 32.3 / Off-Peak: 61.0 | Peak: 56.8 / Off-Peak: 60.7 | - | - | - | | - | - | |
| Productivity | Passengers per Revenue Hour N/A | 10.1 | 10.7 | В | - | - | - | - | - | - |
| Produ | Passengers per Revenue Mile 1 | 0.4 | 0.6 | Е | - | - | - | - | - | - |
| - | On-Time Performance 79% | 88% | 77% | Α | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | | |
| Ä | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.12 Peak: 0.16 | Off-Peak: 0.18 Peak: 0.22 | Α | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$11.85 | \$12.25 | Е | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery 20% | 8% | 17% | Е | - | - | | - | - | |



Route B21

| | Measure Standard | Ro | ute Average | | Class | Tier Aver | age | | Grade | | | | |
|-----------------------|--|------------------------------|-----------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|--|--|--|
| Availability | Number of Stops per Mile N/A | | 1.4 | | | 2.4 | | | | | | | |
| Route Design | Circuity N/A | | 1.46 | | 1.46 | | 1.37 | | 1.37 | | | | |
| | | , | Weekday | | 5 | Saturday | | 9 | Sunday | | | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | | | |
| | Passengers per Revenue Hour N/A | 12 | 10.7 | Α | - | - | - | - | - | - | | | |
| Productivity | Passengers per Revenue Mile | 0.5 | 0.6 | E | - | - | - | - | - | - | | | |
| | Unique Segment Ridership 15% | 7% | 29% | E | - | - | - | - | - | - | | | |
| | On-Time Performance 79% | 92% | 77% | Α | - | - | - | - | - | - | | | |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | - | | | |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.14 Peak: 0.16 | Off-Peak: 0.17 Peak: 0.2 | Α | - | - | - | - | - | - | | | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$9.94 | \$12.25 | E | - | - | - | - | - | - | | | |
| Cc Effectiv | Cost Recovery 20% | 8% | 15% | Е | - | - | - | - | - | | | | |



Route B22

| | Measure Standard | Ro | ute Average | | Class | Tier Aver | age | | Grade | | | |
|-----------------------|--|------------------------------|-----------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|--|--|
| Availability | Number of Stops per Mile N/A | | 2.1 | | 2.4 | | | | | | | |
| Route Design | Circuity N/A | | 1.82 | | 1.82 | | 1.37 | | 1.37 | | | |
| | | , | Weekday | | 9 | Saturday | | 9 | Sunday | | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | | |
| | Passengers per Revenue Hour N/A | 8.9 | 10.7 | D | 1 | - | | - | - | - | | |
| Productivity | Passengers per Revenue Mile | 0.4 | 0.6 | E | - | - | | - | - | - | | |
| Pre | Unique Segment Ridership 15% | 18% | 29% | A | - | - | - | - | - | - | | |
| | On-Time Performance 79% | 86% | 77% | Α | - | - | | - | - | - | | |
| Reliability | Crowding 5% | 0% | 0% | A | - | - | - | - | - | | | |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.12 Peak: 0.16 | Off-Peak: 0.17 Peak: 0.2 | Α | - | - | - | - | - | - | | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$13.45 | \$12.25 | E | - | - | - | - | - | - | | |
| Cc Effectiv | Cost Recovery 20% | 7% | 15% | Е | - | - | | - | - | | | |

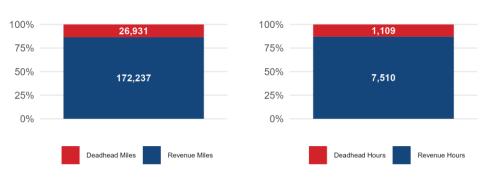


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| B21 | 28.70 | 399 | 392 (98.2%) |
| B22 | 35.80 | 504 | 500 (99.2%) |
| | | | |
| | | | |

Service Change Summary

Route B21 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

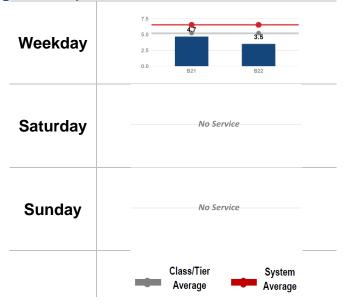
No change;

Route B22 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

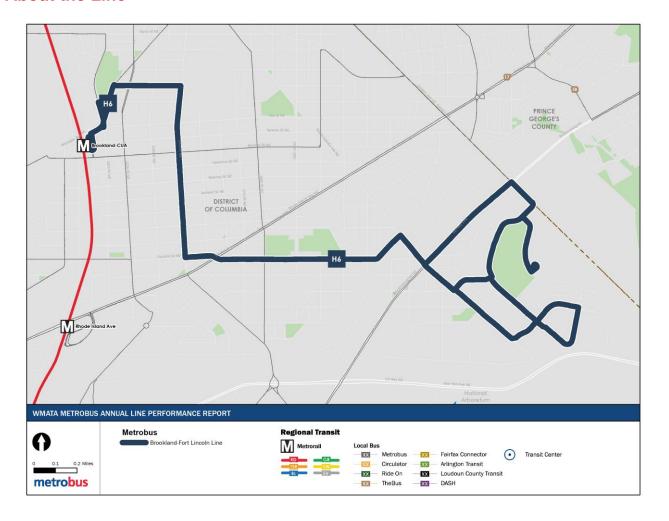
Passenger Miles per Revenue Mile

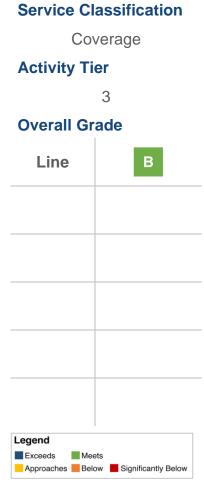




ROUTE(S): H6

About the Line







Line Benefit Score Ridership 100 75 50 25

| Pop | oulation Served | | | Network Value | | | | |
|------------------|----------------------|---------------|-----------|---------------|--|--|--|--|
| Classification A | verage | \triangle | | | | | | |
| Line Focus: | Population Served | Network Value | Ridership | Balanced | | | | |

Operating Statistics

Line Score:

| 5 | Annual Operating Costs | \$1,543,416 |
|---|------------------------|---------------------|
| | Peak Vehicles | 4 |
| | Vehicle Type(s) | 30 Foot, 35 Foot |

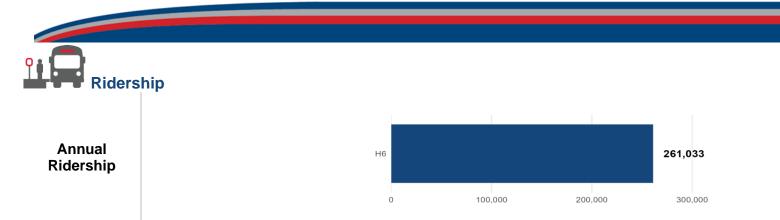
Service Area Context (1/4 Mile, Survey Weekday Only)

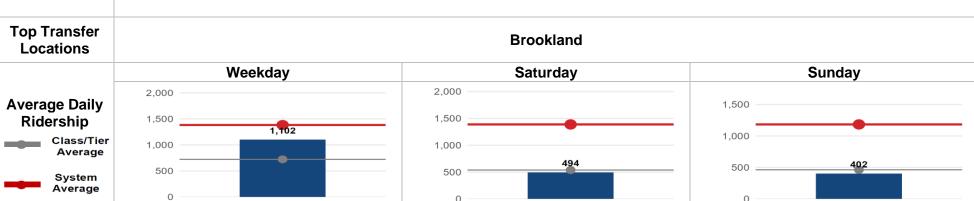
| İİİ | Service Area Population | 14,763 | |
|-------------|----------------------------------|----------------------|-------|
| iii | People of Color Population | Service Area | 9,261 |
| | | % Riders Surveyed | 95% |
| 6 11 | Low Income Household | Service Area | 3,161 |
| | | % Riders Surveyed | 51% |

Facilities/Amenities

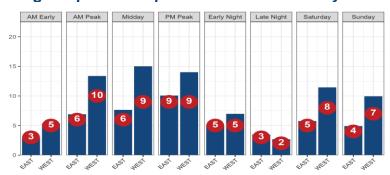
| Bus Stops | 58 |
|---|-----|
| % Stops With Shelters | 16% |
| % Stops With Benches | 16% |
| 9:00 % Stops With Real-Time Signs | 2% |







Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

H6

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1 | 0.2 | 0.24 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.14 | 0.18 |
| | Saturday Maximum Target: 1.0 | 0.13 | 0.23 |
| | Sunday Maximum Target: 1.0 | 0.11 | 0.18 |



Span and Frequency





Performance Report Card

Brookland-Fort Lincoln

| | | | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|-----------------------------------|-------|-----------------------|--------------------|-------|-----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 4:28 AM - 12:40 AM | - | Α | 4:57 AM - 11:33 PM | - | Α | 6:27 AM - 11:14 PM | - | Α |
| Avaik | Frequency of Service varies | Peak: 15.2 / Off-Peak: 19.7 | Peak: 29.7 / Off-Peak: 41.4 | Α | 30.0 | 46.6 | Α | 30.3 | 48.8 | Α |
| Productivity | Passengers per Revenue Hour 10 | 20.5 | 17 | Α | 19.1 | 19 | Α | 16.8 | 19 | Α |
| Produ | Passengers per Revenue Mile 1 | 2.1 | 1.4 | Α | 1.8 | 1.5 | Α | 1.6 | 1.5 | Α |
| | On-Time Performance 79% | 81% | 82% | В | 76% | 79% | С | 82% | 82% | В |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.15 Peak: 0.22 | Off-Peak: 0.19 Peak: 0.24 | A | 0.16 | 0.22 | Α | 0.13 | 0.2 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$5.82 | \$ 7.90 | Α | \$6.25 | \$ 6.88 | Α | \$7.08 | \$ 6.81 | В |
| Cc Effectiv | Cost Recovery 20% | 13% | 11% | Е | 12% | 9% | Е | 11% | 9% | E |



Route H6

| | Measure Standard | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|------------------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | | 6.6 | | 5 | | E | | | |
| Route Design | Circuity N/A | | 1.94 | | 1.8 | | - | | | |
| | | , | Weekday | | (| Saturday | | | Sunday | |
| | Measure Standard | Route Avg. | Route Avg. Class/Tier Avg. Grade R | | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| - , | Passengers per Revenue Hour 10 | 20.5 | 17 | Α | 19.1 | 19 | Α | 16.8 | 19 | Α |
| Productivity | Passengers per Revenue Mile 1 | 2.1 | 1.4 | Α | 1.8 | 1.5 | Α | 1.6 | 1.5 | Α |
| | Unique Segment Ridership 10% | 81% | 47% | Α | 79% | 59% | Α | 81% | 61% | Α |
| | On-Time Performance 79% | 81% | 82% | В | 76% | 79% | С | 82% | 82% | В |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.15 Peak: 0.22 | Off-Peak: 0.19 Peak: 0.24 | Α | 0.16 | 0.22 | Α | 0.13 | 0.21 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$5.82 | \$ 7.90 | Α | \$6.25 | \$ 6.88 | Α | \$7.08 | \$ 6.81 | В |
| Cc Effectiv | Cost Recovery 20% | 13% | 10% | Е | 12% | 9% | Е | 11% | 9% | E |

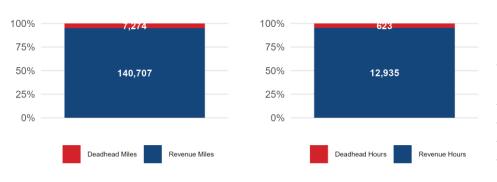


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| H6 | 9.60 | 3,331 | 3,318 (99.6%) |
| | | | |
| | | | |

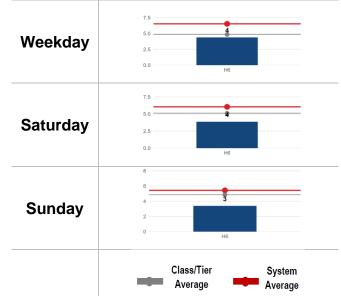
Service Change Summary

Route H6 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

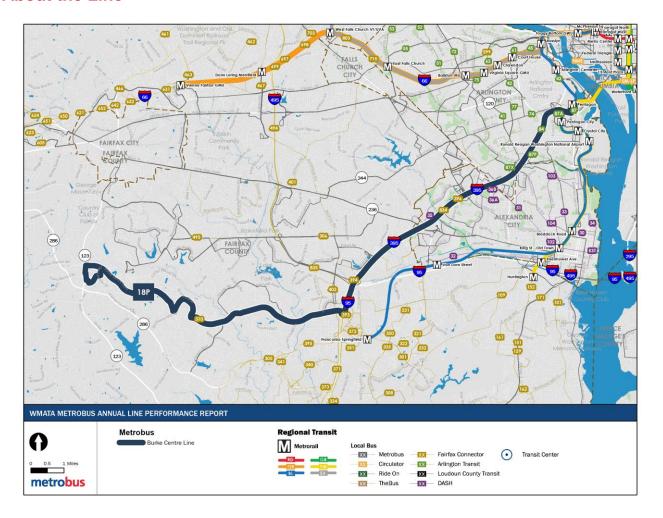
Passenger Miles per Revenue Mile

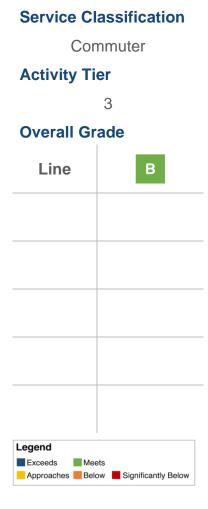




ROUTE(S): 18P

About the Line







Line Benefit Score Ridership 100 Out of 100

| Classification A | verage | \triangle | | |
|------------------|----------------------|---------------|-----------|----------|
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 76 | 7 | 3 | |

Operating Statistics

Population Served

| S | Annual Operating Costs | \$686,066 |
|----------|------------------------|-----------|
| | Peak Vehicles | 0 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

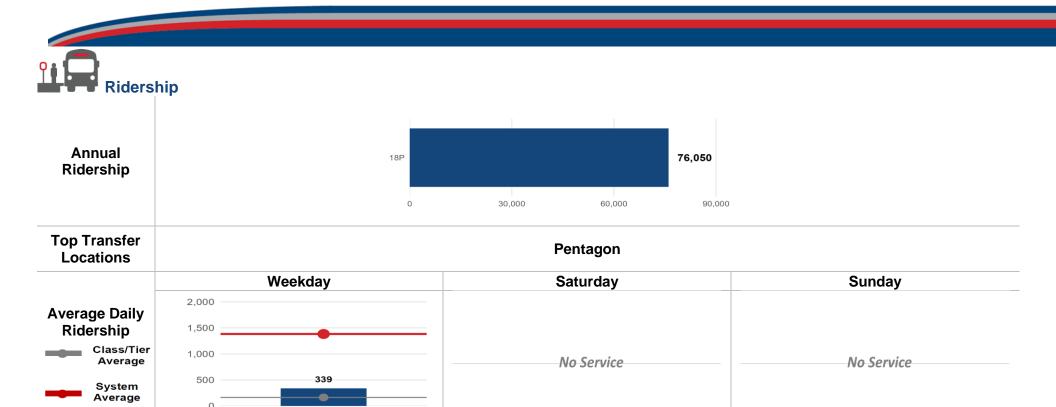
| İİİ | Service Area Population | 24 | .,033 |
|--------------|----------------------------|----------------------|-------|
| ••• | People of | Service Area | 8,113 |
| TTT | Color Population | % Riders Surveyed | 44% |
| 1 | Low Income | Service Area | 3,265 |
| G † † | Household | % Riders Surveyed | 5% |

Facilities/Amenities

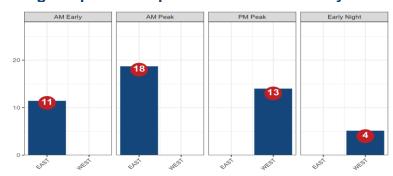
Network Value

| Metro) | Bus Stops | 89 |
|----------|------------------------------------|-----|
| ? | % Stops With Shelters | 13% |
| · · | % Stops With Benches | 9% |
| 9:00 | % Stops With Real-Time Signs | 0% |





Average Trip Ridership and Maximum Load by Time Period

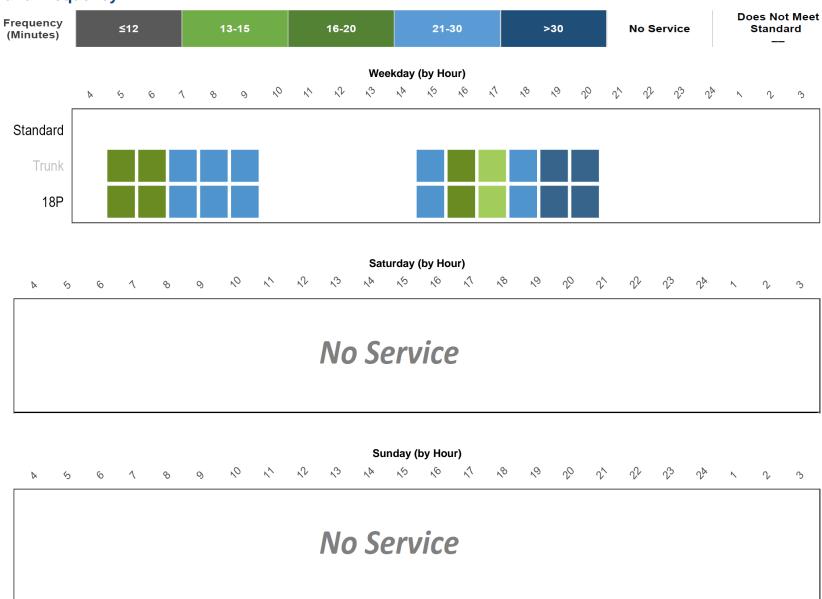


Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1 | 0.46 | 0.34 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.28 | 0.11 |
| | Saturday Maximum Target: 1.0 | | |
| | Sunday Maximum Target: 1.0 | | |



Span and Frequency





Performance Report Card

Burke Centre

| Marana I Otal I a I | | , | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|--|-----------------------------------|-------|-----------|--------------------|-------|-----------|--------------------|-------|
| | Measure Standard | | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:07 AM - 9:05 AM; 3:20 PM - 8:05 PM | - | Α | , | - | - | 1 | - | |
| Avaik | Frequency of Service varies | Peak: 20.2 / Off-Peak: NA | Peak: 56.8 / Off-Peak: 60.7 | | 1 | - | | - | - | ٠ |
| Productivity | Passengers per Revenue Hour N/A | 15.1 | 10.7 | A | - | - | - | - | - | - |
| Produ | Passengers per Revenue Mile 1 | 0.7 | 0.6 | E | - | - | - | - | - | - |
| | On-Time Performance 79% | 83% | 77% | В | - | - | - | - | - | - |
| Reliability | Crowding 5% | 2% | 0% | A | - | - | - | - | - | - |
| <u>~~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.24 Peak: 0.38 | Off-Peak: 0.18 Peak: 0.22 | Α | 1 | - | - | • | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$7.91 | \$12.25 | С | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery 20% | 43% | 17% | Α | - | - | | - | - | - |



Route 18P

| | Measure Standard | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|------------------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile N/A | | 2.2 | | 2.4 | | | | | |
| Route Design | Circuity N/A | | 1.29 | | 1.29 | | • | | | |
| | | , | Weekday | | | Saturday | | | Sunday | |
| | Measure Standard | Route Avg. | Route Avg. Class/Tier Avg. Grade F | | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| ış | Passengers per Revenue Hour N/A | 15.1 | 10.7 | Α | - | - | - | - | - | - |
| Productivity | Passengers per Revenue Mile 1 | 0.7 | 0.6 | E | - | - | - | - | - | - |
| | Unique Segment Ridership 15% | 16% | 29% | В | - | - | - | - | - | - |
| | On-Time Performance 79% | 83% | 77% | В | - | - | - | - | - | - |
| Reliability | Crowding 5% | 2% | 0% | Α | - | - | - | - | - | - |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.24 Peak: 0.38 | Off-Peak: 0.17 Peak: 0.2 | Α | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$7.91 | \$12.25 | С | - | - | - | - | - | - |
| C. Effecti | Cost Recovery 20% | 43% | 15% | Α | - | - | - | - | - | - |

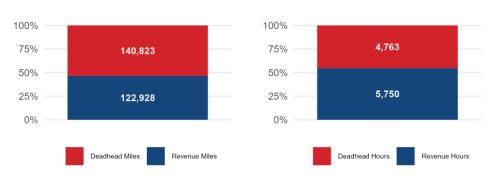


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| 18P | 44.50 | 483 | 456 (94.4%) |
| | | | |
| | | | |

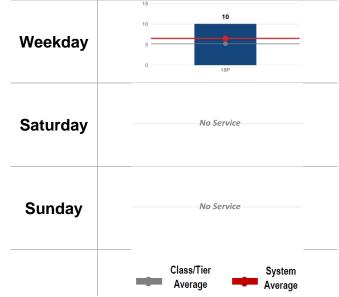
Service Change Summary

Route 18P - Dec 2021:

Weekday: No Change; Saturday: No change; Sunday:

No change;

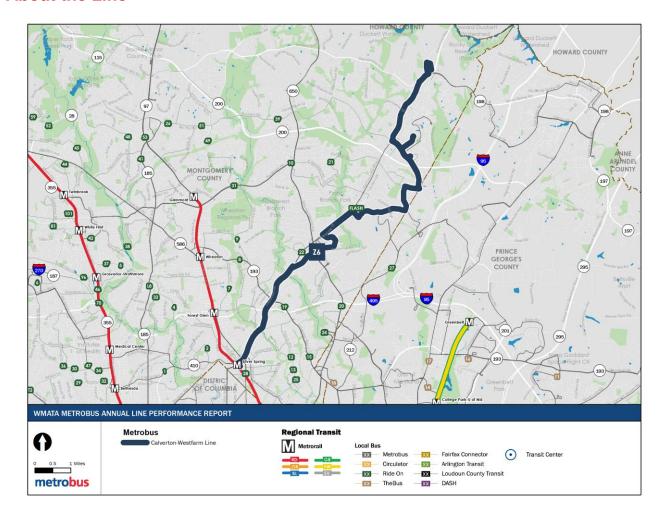
Passenger Miles per Revenue Mile

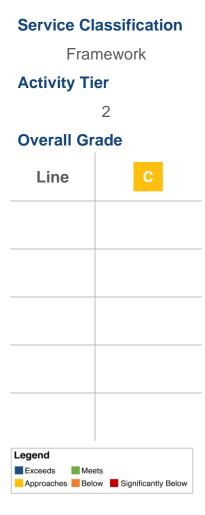




ROUTE(S): Z6

About the Line







Line Benefit Score Ridership 100 75 50

| Рор | oulation Served | | | Network Value |
|------------------------|----------------------|---------------|-----------|---------------|
| Classification Average | | | | |
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 40 | 12 | 15 | |

Operating Statistics

| \$ Annual Operating Costs | \$2,645,503 |
|------------------------------|-------------|
| Peak Vehicles | |
| Vehicle Type(s) | |

Service Area Context (1/4 Mile, Survey Weekday Only)

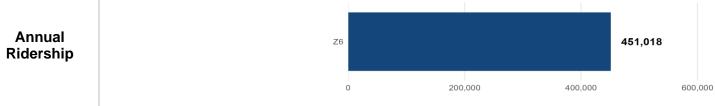
| İİİ | Service Area Population | 43,430 | | |
|-------------------------|----------------------------------|----------------------|--------|--|
| ••• | People of Color Population | Service Area | 24,754 | |
| TTT | | % Riders Surveyed | 91% | |
| Low Income Household | Low Income | Service Area | 11,234 | |
| | Household | % Riders Surveyed | 64% | |

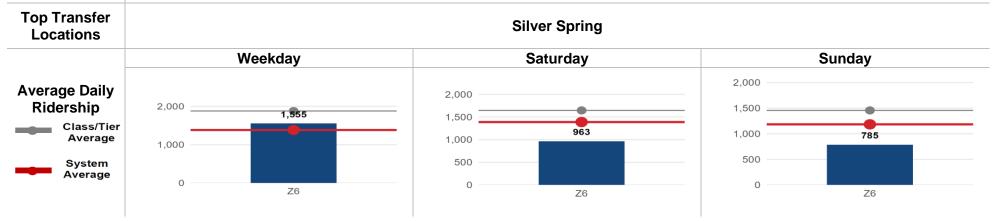
Facilities/Amenities

| Bus Stops | 138 |
|---|-----|
| % Stops With Shelters | 20% |
| % Stops With Benches | 25% |
| 9:00 % Stops With Real-Time Signs | 1% |

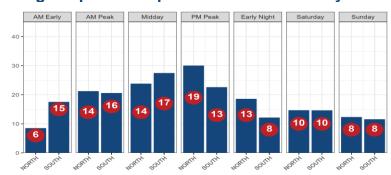








Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------------------------------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.42 | 0.36 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.32 | 0.35 |
| Saturday Maximum Target: 1.0 | | 0.24 | 0.25 |
| | Sunday Maximum Target: 1.0 | 0.21 | 0.2 |



Span and Frequency





Performance Report Card

Calverton-Westfarm

| | | Weekday | | Saturday | | Sunday | | | | |
|-----------------------|--|-----------------------------------|-----------------------------------|----------|-----------------------|--------------------|-------|-----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 4:55 AM - 10:52 PM | - | Α | 5:45 AM - 10:40 PM | - | Α | 5:45 AM - 10:40 PM | - | Α |
| Avaik | Frequency of Service varies | Peak: 31.4 / Off-Peak: 30.2 | Peak: 20.8 / Off-Peak: 24.1 | Е | 30.1 | 27.3 | С | 30.1 | 26.9 | С |
| Productivity | Passengers per Revenue Hour 20 | 21.2 | 20.3 | В | 16.0 | 20.2 | E | 13.3 | 18.1 | E |
| Produ | Passengers per Revenue Mile 2 | 1.6 | 2.0 | E | 1.3 | 1.9 | E | 1.0 | 1.6 | E |
| | On-Time Performance 79% | 76% | 78% | С | 71% | 77% | D | 75% | 78% | С |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | A |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.34 Peak: 0.39 | Off-Peak: 0.3 Peak: 0.36 | A | 0.24 | 0.29 | A | 0.2 | 0.25 | A |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$5.62 | \$ 6.80 | С | \$7.46 | \$ 6.78 | Е | \$8.95 | \$ 7.75 | E |
| Cc Effectiv | Cost Recovery 20% | 18% | 18% | С | 14% | 16% | Е | 12% | 14% | E |



Route Z6

| | Measure Standard | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|-----------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | | 4.8 | | 4.7 | | Α | | | |
| Route Design | Circuity 1.75 | 1.48 | | 1.46 | | А | | | | |
| | | Weekday | | | | Saturday | | Ş | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 20 | 21.2 | 20.3 | В | 16.0 | 20.2 | E | 13.3 | 18.1 | Е |
| Productivity | Passengers per Revenue Mile 2 | 1.6 | 2.0 | E | 1.3 | 1.9 | E | 1.0 | 1.6 | E |
| | Unique Segment Ridership 10% | 17% | 20% | Α | 30% | 36% | Α | 31% | 39% | Α |
| | On-Time Performance 79% | 76% | 78% | С | 71% | 77% | D | 75% | 78% | С |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.34 Peak: 0.39 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.24 | 0.31 | Α | 0.2 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$5.62 | \$ 6.80 | С | \$7.46 | \$ 6.78 | E | \$8.95 | \$ 7.75 | Е |
| Cc Effectiv | Cost Recovery 20% | 18% | 18% | С | 14% | 17% | E | 12% | 15% | Е |

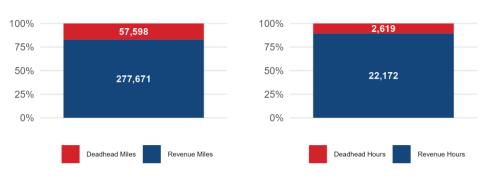


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| Z6 | 30.40 | 2,043 | 2,017 (98.7%) |
| | | | |
| | | | |

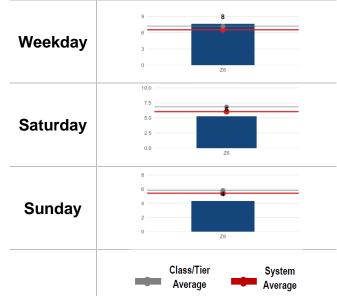
Service Change Summary

Route Z6 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

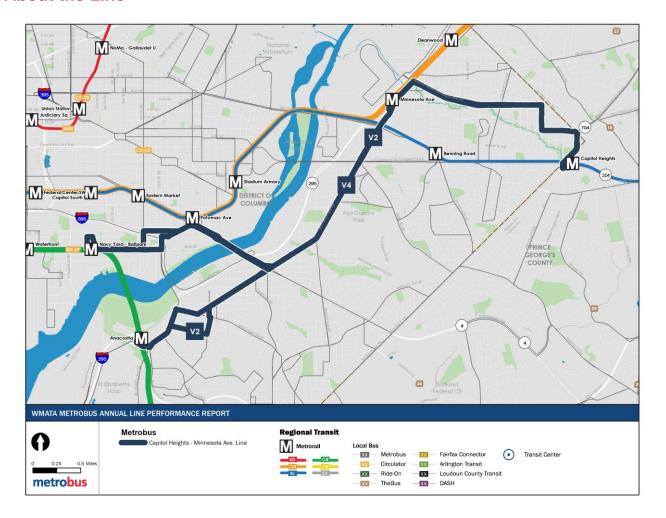
Passenger Miles per Revenue Mile

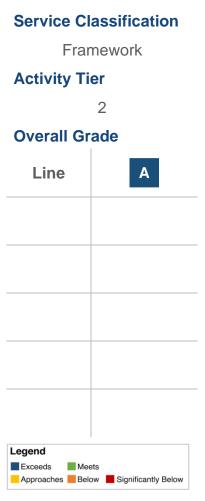




ROUTE(S): V2, V4

About the Line







Line Benefit Score Ridership 100 75 50

| Classification Average | | | | |
|------------------------|----------------------|---------------|-----------|----------|
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 48 | 12 | 65 | |

Network Value

Operating Statistics

Population Served

| S | Annual Operating Costs | \$6,329,194 |
|----------|------------------------|-------------|
| | Peak Vehicles | 19 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 84 | ,104 |
|-----|----------------------------------|----------------------|--------|
| ••• | People of Color Population | Service Area | 70,813 |
| TTT | | % Riders Surveyed | 99% |
| 1 | Low Income | Service Area | 35,986 |
| G | Household | % Riders Surveyed | 76% |

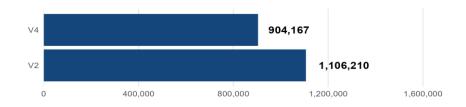
Facilities/Amenities

| Metro | Bus Stops | 115 |
|----------|------------------------------------|-----|
| <u> </u> | % Stops With Shelters | 17% |
| | % Stops With Benches | 17% |
| 9:00 | % Stops With Real-Time Signs | 6% |





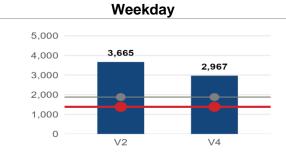


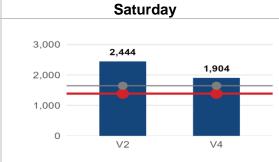


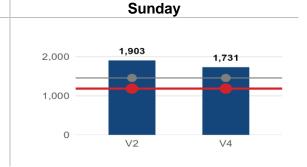
Top Transfer Locations

Potomac Avenue, Minnesota Avenue, Capitol Heights

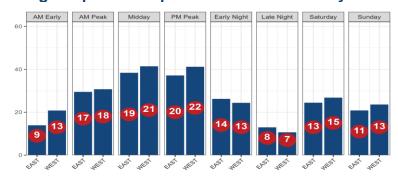








Average Trip Ridership and Maximum Load by Time Period

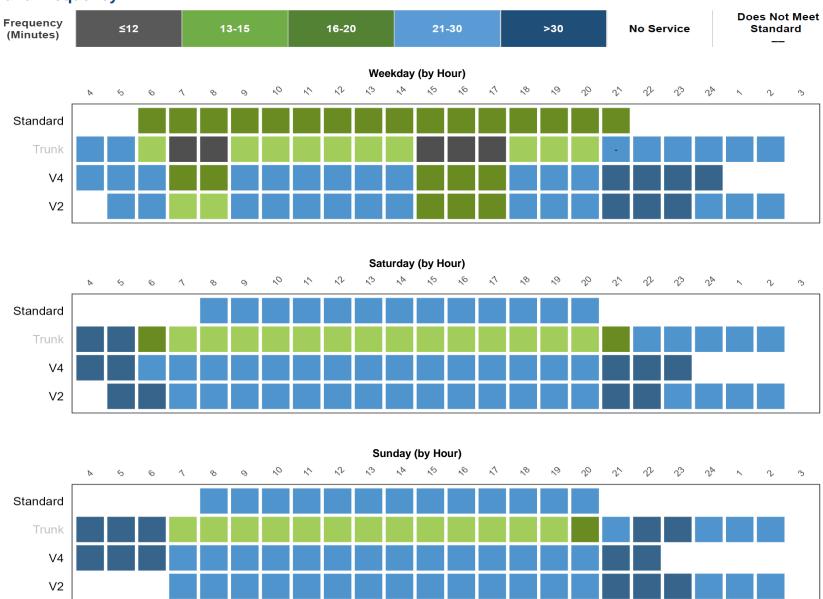


Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1 | 0.47 | 0.51 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.39 | 0.42 |
| | Saturday Maximum Target: 1.0 | 0.34 | 0.38 |
| | Sunday Maximum Target: 1.0 | 0.28 | 0.34 |



Span and Frequency





Performance Report Card

A Capitol Heights - Minnesota Ave.

| | | Weekday | | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|-----------------------------------|-------|----------------------|--------------------|-------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 4:10 AM - 2:12 AM | - | Α | 4:30 AM - 2:16 AM | - | Α | 4:30 AM - 2:16 AM | - | Α |
| Availe | Frequency of Service varies | Peak: 11.5 / Off-Peak: 14.9 | Peak: 20.8 / Off-Peak: 24.1 | Α | 17.4 | 27.3 | Α | 17.9 | 26.9 | Α |
| Productivity | Passengers per Revenue Hour 20 | 34.6 | 20.3 | Α | 30.9 | 20.2 | Α | 26.5 | 18.1 | Α |
| Produ | Passengers per Revenue Mile 2 | 4.4 | 2.0 | Α | 3.5 | 1.9 | Α | 3.0 | 1.6 | Α |
| | On-Time Performance 79% | 77% | 78% | С | 80% | 77% | В | 74% | 78% | С |
| Reliability | Crowding 5% | 1% | 0% | Α | 0% | 0% | A | 0% | 0% | Α |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.4 Peak: 0.49 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.36 | 0.29 | Α | 0.31 | 0.25 | Α |
| Cost ctiveness | Operating Cost per Passenger Trip \$5 | \$3.45 | \$ 6.80 | Α | \$3.87 | \$ 6.78 | Α | \$4.50 | \$ 7.75 | Α |
| Cost Effectiveness | Cost Recovery 20% | 13% | 18% | Е | 12% | 16% | Е | 10% | 14% | Е |



Route V2

| | Measure Standard | Route Average | | | Class Tier Average | | | Grade | | |
|-----------------------|--|------------------------------|-----------------------------|-------|--------------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 6.8 | | | 4.7 | | | E | | |
| Route Design | Circuity 1.75 | 1.3 | | | 1.46 | | | Α | | |
| | Weekday | | | | Saturday | | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 20 | 37.7 | 20.3 | Α | 33.9 | 20.2 | Α | 28.4 | 18.1 | Α |
| Productivity | Passengers per Revenue Mile 2 | 4.9 | 2.0 | A | 3.8 | 1.9 | A | 3.2 | 1.6 | Α |
| | Unique Segment Ridership 10% | 13% | 20% | Α | 12% | 36% | В | 10% | 39% | С |
| | On-Time Performance 79% | 78% | 78% | С | 81% | 77% | В | 76% | 78% | С |
| Reliability | Crowding 5% | 1% | 0% | Α | 0% | 0% | A | 0% | 0% | Α |
| Ä | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.43 Peak: 0.55 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.39 | 0.31 | Α | 0.32 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$3.17 | \$ 6.80 | Α | \$3.52 | \$ 6.78 | Α | \$4.20 | \$ 7.75 | Α |
| Cc Effecti | Cost Recovery 20% | 14% | 18% | Е | 13% | 17% | E | 11% | 15% | Е |



Route V4

| | Measure Standard | Route Average | | | Class Tier Average | | | Grade | | |
|-----------------------|--|------------------------------|-----------------------------|-------|--------------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 5.9 | | | 4.7 | | | E | | |
| Route Design | Circuity 1.75 | 1.32 | | | 1.46 | | | Α | | |
| | Weekday | | | | Saturday | | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 20 | 31.4 | 20.3 | Α | 27.7 | 20.2 | Α | 25.9 | 18.1 | Α |
| Productivity | Passengers per Revenue Mile 2 | 3.9 | 2.0 | A | 3.1 | 1.9 | A | 2.9 | 1.6 | Α |
| | Unique Segment Ridership 10% | 10% | 20% | С | 8% | 36% | С | 9% | 39% | С |
| | On-Time Performance 79% | 77% | 78% | С | 79% | 77% | С | 72% | 78% | D |
| Reliability | Crowding 5% | 1% | 0% | Α | 1% | 0% | Α | 0% | 0% | Α |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.38 Peak: 0.43 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.33 | 0.31 | Α | 0.31 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$3.80 | \$ 6.80 | Α | \$4.31 | \$ 6.78 | Α | \$4.60 | \$ 7.75 | Α |
| Cc Effecti | Cost Recovery 20% | 12% | 18% | Е | 11% | 17% | E | 10% | 15% | Е |

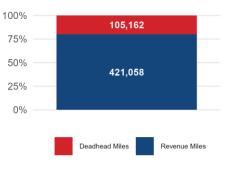


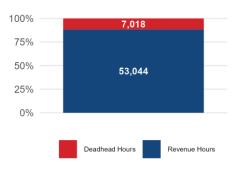
Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)





| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| V2 | 14.40 | 3,070 | 3,007 (97.9%) |
| V4 | 15.20 | 2,873 | 2,846 (99.1%) |
| | | | |

Service Change Summary

Route V2 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

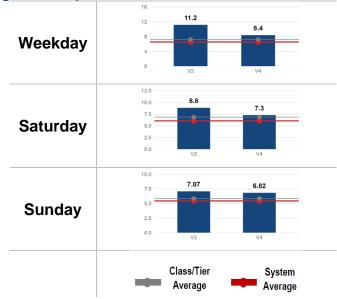
No change;

Route V4 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

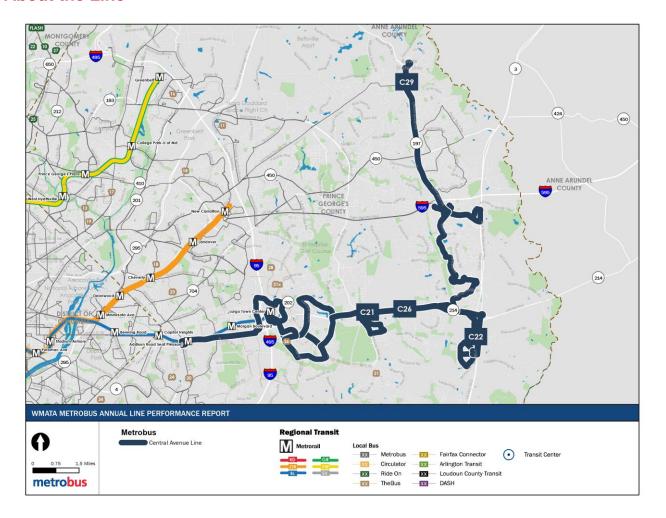
No change;

Passenger Miles per Revenue Mile





About the Line







Line Benefit Score 19 100 Out of 100 75 50

Population Served

Classification Average

Line Focus:

Population
Served

Network Value

Ridership

Balanced

Operating Statistics

Line Score:

| 3 | Annual Operating Costs | \$2,818,185 |
|----------|------------------------|-------------|
| | Peak Vehicles | 10 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 106,926 | | | | | | |
|----------|----------------------------|----------------------|--------|--|--|--|--|--|
| ••• | People of Color | Service Area | 92,452 | | | | | |
| TTT | Population | % Riders Surveyed | 100% | | | | | |
| 1 | Low Income | Service Area | 15,073 | | | | | |
| S | Household | % Riders Surveyed | 49% | | | | | |

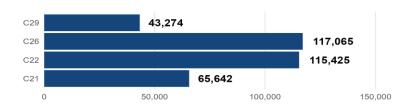
Facilities/Amenities

| Bus Stops | 301 |
|---|-----|
| % Stops With Shelters | 46% |
| % Stops With Benches | 18% |
| 9:00 % Stops With Real-Time Signs | 0% |





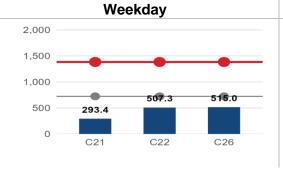


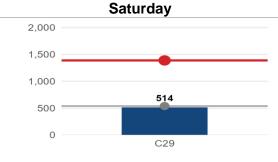


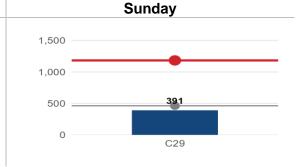
Top Transfer Locations

Largo Town Center, Addison Road, Suitland

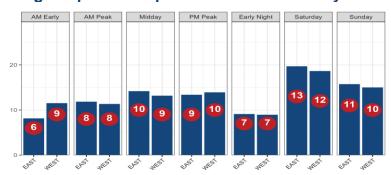








Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1 | 0.22 | 0.22 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.21 | 0.2 |
| | Saturday Maximum Target: 1.0 | 0.33 | 0.3 |
| | Sunday Maximum Target: 1.0 | 0.28 | 0.26 |



Span and Frequency





Performance Report Card

Central Avenue

| | | | Weekday | | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|-----------------------------------|-------|----------------------|--------------------|-------|----------------------|--------------------|-------|--|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | |
| Availability | Span of Service varies | 4:46 AM - 11:13 PM | - | Α | 6:43 AM - 8:56 PM | - | Α | 7:35 AM - 8:28 PM | - | Α | |
| | Frequency of Service varies | Peak: 27.7 / Off-Peak: 47.3 | Peak: 29.7 / Off-Peak: 41.4 | Α | 60.2 | 46.6 | С | 60.1 | 48.8 | С | |
| Productivity | Passengers per Revenue Hour 10 | 11.5 | 17 | A | 12.4 | 19 | Α | 14.7 | 19 | Α | |
| Produ | Passengers per Revenue Mile 1 | 0.7 | 1.4 | E | 0.7 | 1.5 | E | 0.8 | 1.5 | D | |
| | On-Time Performance 79% | 82% | 82% | В | 70% | 79% | D | 80% | 82% | В | |
| Reliability | Crowding 5% | 0% | 0% | A | 6% | 0% | E | 0% | 0% | Α | |
| <u>~~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.21 Peak: 0.22 | Off-Peak: 0.19 Peak: 0.24 | A | 0.31 | 0.22 | Α | 0.27 | 0.2 | Α | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$10.40 | \$ 7.90 | Е | \$9.62 | \$ 6.88 | Е | \$8.10 | \$ 6.81 | С | |
| Cc Effectiv | Cost Recovery 20% | 6% | 11% | Е | 6% | 9% | Е | 8% | 9% | Е | |



| | Measure Standard | Route Average | | | Class Tier Average | | | Grade | | | |
|-----------------------|--|------------------------------|------------------------------|-------|--------------------|--------------------|-------|------------|--------------------|-------|--|
| Availability | Number of Stops per Mile 4-5 | 3.8 | | | 5 | | | E | | | |
| Route Design | Circuity N/A | 1.82 | | | 1.8 | | | | | | |
| | | Weekday | | | Ç | Saturday | | Ş | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | |
| | Passengers per Revenue Hour 10 | 15.9 | 17 | Α | - | - | - | - | - | | |
| Productivity | Passengers per Revenue Mile | 0.9 | 1.4 | D | - | - | - | - | - | - | |
| | Unique Segment Ridership 10% | 6% | 47% | D | - | - | - | - | - | - | |
| | On-Time Performance 79% | 86% | 82% | Α | - | - | - | - | - | - | |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | | |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.22 Peak: 0.27 | Off-Peak: 0.19 Peak: 0.24 | Α | - | - | - | - | - | - | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$7.53 | \$ 7.90 | В | - | + | - | - | - | - | |
| Cc Effectiv | Cost Recovery 20% | 7% | 10% | Е | - | - | | - | - | | |



| | Measure Standard | Route Average | | | Class Tier Average | | | Grade | | |
|---------------------------------------|--|------------------------------|------------------------------|-------|--------------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 3.9 | | | 5 | | | E | | |
| Route Design | Circuity N/A | 1.61 | | | 1.8 | | | - | | |
| | | , | Weekday | | | Saturday | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| · · · · · · · · · · · · · · · · · · · | Passengers per Revenue Hour 10 | 13.6 | 17 | Α | - | - | - | - | - | - |
| Productivity | Passengers per Revenue Mile 1 | 0.8 | 1.4 | D | - | - | - | - | - | - |
| Pr | Unique Segment Ridership 10% | 4% | 47% | Е | - | - | - | - | - | - |
| | On-Time Performance 79% | 84% | 82% | В | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | - |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.23 Peak: 0.23 | Off-Peak: 0.19 Peak: 0.24 | Α | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$8.76 | \$ 7.90 | D | - | + | - | - | - | - |
| Cc Effectiv | Cost Recovery 20% | 7% | 10% | Е | - | - | | - | - | |



| Measure Standard | | Route Average | | | Class Tier Average | | | Grade | | |
|-----------------------|--|------------------------------|------------------------------|-------|--------------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 4.5 | | | 5 | | | Α | | |
| Route Design | Circuity N/A | 2.08 | | | 1.8 | | | - | | |
| | | Weekday | | | Saturday | | | Sunday | | |
| Measure Standard | | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| Productivity | Passengers per Revenue Hour 10 | 8.7 | 17 | D | - | - | - | 1 | - | |
| | Passengers per Revenue Mile 1 | 0.5 | 1.4 | E | - | | - | 1 | - | - |
| | Unique Segment Ridership 10% | 69% | 47% | Α | - | - | - | • | - | - |
| Reliability | On-Time Performance 79% | 81% | 82% | В | - | - | - | 1 | - | - |
| | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | - |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.19 Peak: 0.19 | Off-Peak: 0.19 Peak: 0.24 | Α | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$13.69 | \$ 7.90 | E | - | - | - | - | - | - |
| | Cost Recovery 20% | 5% | 10% | Е | - | - | | - | - | - |



| Measure Standard | | Route Average | | | Class Tier Average | | | Grade | | |
|-----------------------|--|---------------|-----------------|-------|--------------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 4.3 | | | 5 | | | Α | | |
| Route Design | Circuity N/A | 2.12 | | | 1.8 | | | - | | |
| | | Weekday | | | Saturday | | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 10 | - | - | - | 12.4 | 19 | Α | 14.7 | 19 | Α |
| Productivity | Passengers per Revenue Mile 1 | - | - | - | 0.7 | 1.5 | Ш | 0.8 | 1.5 | D |
| | Unique Segment Ridership 10% | - | - | - | 80% | 59% | Α | 76% | 61% | Α |
| | On-Time Performance 79% | - | - | - | 70% | 79% | D | 80% | 82% | В |
| Reliability | Crowding 5% | - | - | - | 6% | 0% | E | 0% | 0% | Α |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | - | - | - | 0.31 | 0.22 | Α | 0.27 | 0.21 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | - | - | - | \$9.62 | \$ 6.88 | Е | \$8.10 | \$ 6.81 | С |
| | Cost Recovery 20% | - | - | | 5% | 9% | Е | 6% | 9% | Е |

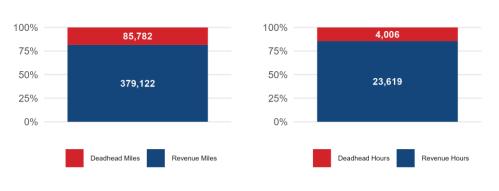


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| C21 | 40.90 | 399 | 396 (99.2%) |
| C22 | 36.20 | 756 | 752 (99.5%) |
| C26 | 38.40 | 1,092 | 1,076 (98.5%) |
| C29 | 60.40 | 239 | 239 (100.0%) |
| | | | |

Service Change Summary

Route C21 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

Route C22 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

Route C26 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

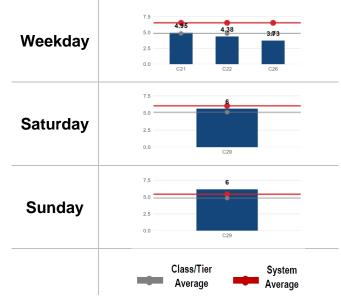
No change;

Route C29 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

Passenger Miles per Revenue Mile

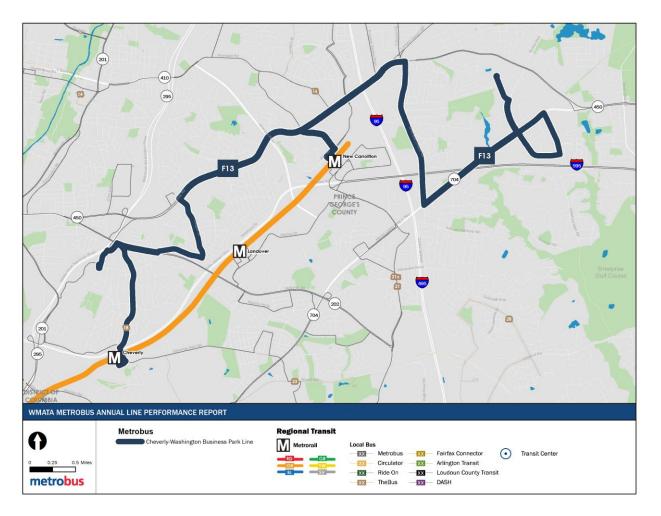


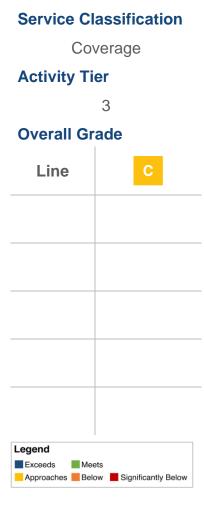


LINE: 149 - Cheverly-Washington Business Park

ROUTE(S): F13

About the Line







Line Benefit Score Ridership 100 75 50 25

Classification Average Line Focus: Population Served Line Score: Network Value Ridership Balanced Balanced

Operating Statistics

Population Served

| S | Annual Operating Costs | \$766,750 |
|----------|------------------------|-----------|
| | Peak Vehicles | 2 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

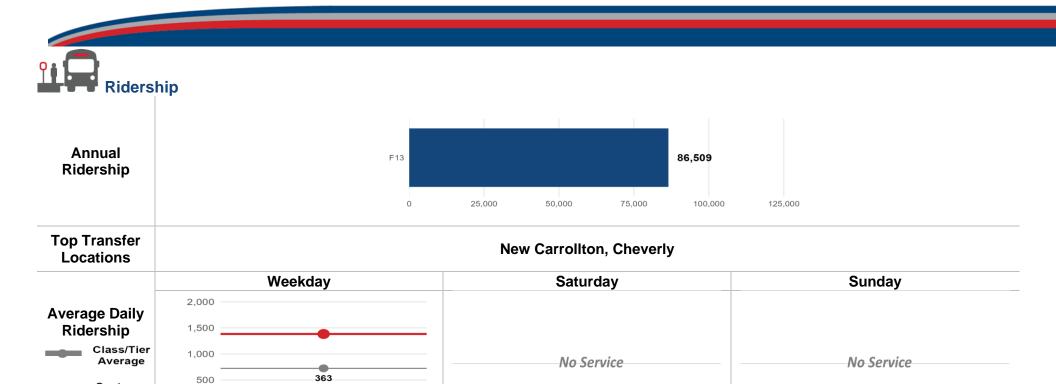
| ŤŤŤ | Service Area Population | 25,286 | | | |
|-------------|----------------------------|----------------------|--------|--|--|
| People of | | Service Area | 16,076 | | |
| TTT | Color Population | % Riders Surveyed | 100% | | |
| 5 11 | Low Income Household | Service Area | 5,747 | | |
| | | % Riders Surveyed | 70% | | |

Facilities/Amenities

Network Value

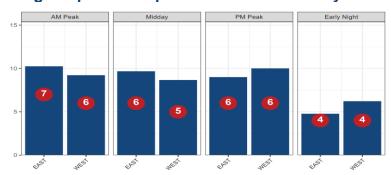
| (Martine) | Bus Stops | 116 |
|-----------|------------------------------------|-----|
| | % Stops With Shelters | 20% |
| | % Stops With Benches | 19% |
| 9:00 | % Stops With Real-Time Signs | 0% |





Average Trip Ridership and Maximum Load by Time Period

F13



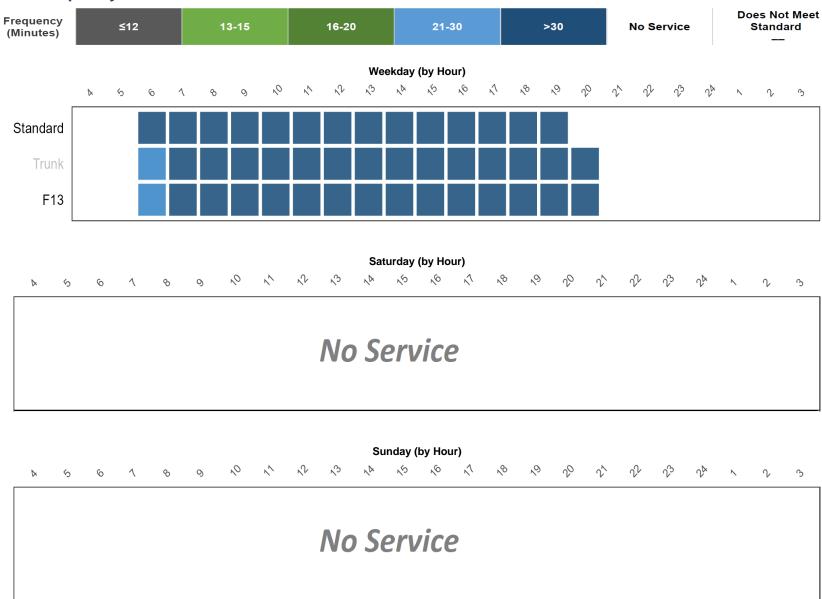
Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1 | 0.14 | 0.14 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.13 | 0.1 |
| | Saturday Maximum Target: 1.0 | | |
| | Sunday Maximum Target: 1.0 | | |



System Average

Span and Frequency





Performance Report Card

Cheverly-Washington Business Park

| Measure Standard | | Weekday | | Saturday | | Sunday | | | | |
|-----------------------|--|-----------------------------------|-----------------------------------|----------|-----------|--------------------|-------|-----------|--------------------|-------|
| | | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 6:00 AM - 8:18 PM | - | Α | - | - | - | - | - | |
| | Frequency of Service varies | Peak: 33.4 / Off-Peak: 57.2 | Peak: 29.7 / Off-Peak: 41.4 | Α | - | - | - | - | - | |
| Productivity | Passengers per Revenue Hour 10 | 10.5 | 17 | В | - | - | - | - | - | - |
| Produ | Passengers per Revenue Mile 1 | 0.7 | 1.4 | E | - | - | - | - | - | - |
| | On-Time Performance 79% | 86% | 82% | Α | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | A | - | - | - | - | - | - |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.11 Peak: 0.14 | Off-Peak: 0.19 Peak: 0.24 | A | 1 | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$11.41 | \$ 7.90 | Е | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery 20% | 7% | 11% | Е | - | - | | - | - | - |



Route F13

| Measure Standard | | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|------------------------------|--------------------|------------|--------------------|--------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 3.8 | | 5 | | E | | | | |
| Route Design | Circuity N/A | 2.83 | | 1.8 | | | | | | |
| | | Weekday | | 5 | Saturday | | Sunday | | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| - tv | Passengers per Revenue Hour 10 | 10.5 | 17 | В | - | - | - | - | - | |
| Productivity | Passengers per Revenue Mile 1 | 0.7 | 1.4 | E | - | - | - | - | - | - |
| | Unique Segment Ridership 10% | 38% | 47% | Α | - | - | - | - | - | - |
| | On-Time Performance 79% | 86% | 82% | Α | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.11 Peak: 0.14 | Off-Peak: 0.19 Peak: 0.24 | Α | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$11.41 | \$ 7.90 | Е | - | + | - | - | - | - |
| Cc Effectiv | Cost Recovery 20% | 7% | 10% | Е | - | - | - | - | - | - |

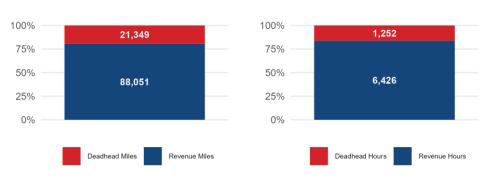


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| F13 | 33.60 | 798 | 783 (98.1%) |
| | | | |
| | | | |

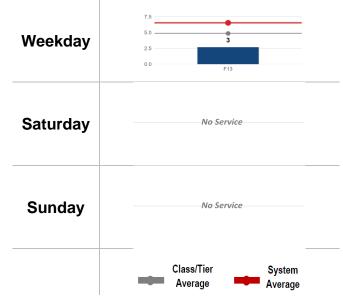
Service Change Summary

Route F13 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

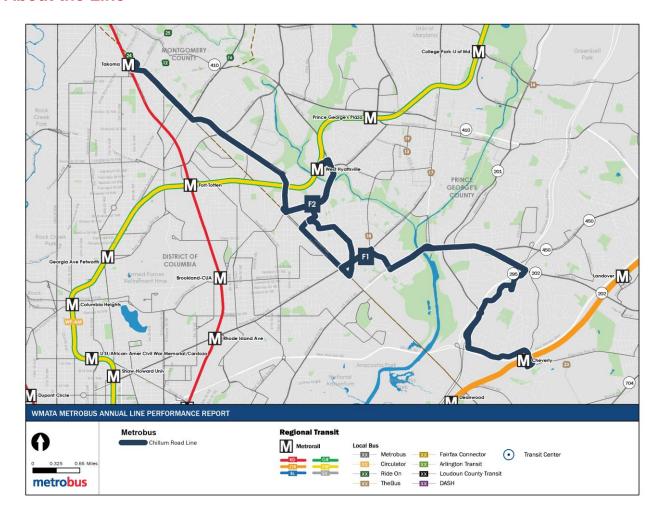
Passenger Miles per Revenue Mile

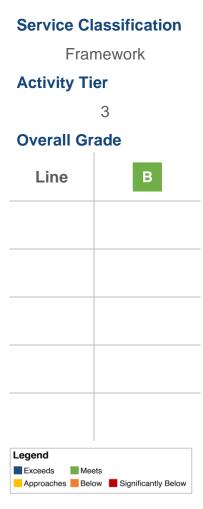




ROUTE(S): F1, F2

About the Line







Line Benefit Score Ridership 100 Out of 100

Classification Average Line Focus: Population Served Line Score: Network Value Ridership Balanced Balanced 9

Operating Statistics

Population Served

| \$ Annual Operating Costs | \$2,114,945 |
|------------------------------|-------------|
| Peak Vehicles | 6 |
| Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 77,190 | | | |
|----------|----------------------------|----------------------|--------|--|--|
| ••• | People of | Service Area | 41,283 | | |
| TTT | Color Population | % Riders Surveyed | 87% | | |
| 1 | Low Income Household | Service Area | 18,700 | | |
| | | % Riders Surveyed | 56% | | |

Facilities/Amenities

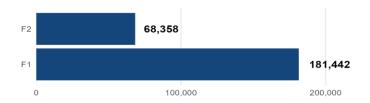
Network Value

| Bus St | ops 159 |
|--------------------------------|---------|
| % Stops Shelte | |
| % Stops Bench | |
| 9:00 % Stops Real-T Sign | ime 0% |



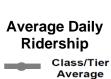




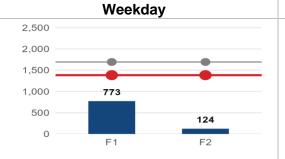


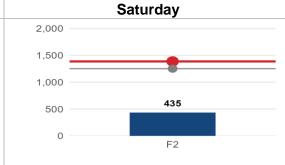
Top Transfer Locations

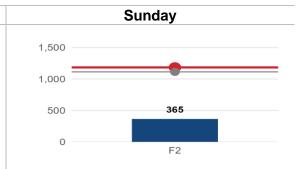
West Hyattsville, Takoma, Cheverly



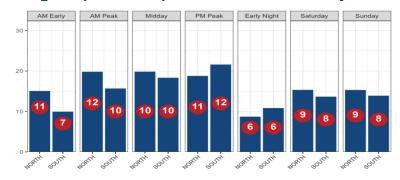








Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.28 | 0.27 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.22 | 0.2 |
| | Saturday Maximum Target: 1.0 | 0.21 | 0.19 |
| | Sunday Maximum Target: 1.0 | 0.22 | 0.21 |



Span and Frequency





Performance Report Card

Chillum Road

| | | Weekday | | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|-----------------------------------|-------|----------------------|--------------------|-------|----------------------|--------------------|-------|
| | Measure Standard | | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:25 AM - 10:31 PM | - | Α | 5:32 AM - 8:31 PM | - | Α | 7:25 AM - 8:20 PM | - | В |
| Avaik | Frequency of Service varies | Peak: 31.5 / Off-Peak: 58.3 | Peak: 22.8 / Off-Peak: 34.7 | С | 60.6 | 41.6 | С | 60.3 | 39.8 | С |
| Productivity | Passengers per Revenue Hour 15 | 15.2 | 20.5 | В | 14.8 | 17.8 | С | 13.4 | 17.0 | D |
| Produ | Passengers per Revenue Mile 1 | 1.3 | 1.7 | A | 1.1 | 1.5 | Α | 1.1 | 1.4 | В |
| | On-Time Performance 79% | 79% | 79% | С | 68% | 77% | E | 73% | 80% | D |
| Reliability | Crowding 5% | 0% | 0% | A | 0% | 0% | Α | 0% | 0% | Α |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.21 Peak: 0.28 | Off-Peak: 0.27 Peak: 0.35 | A | 0.2 | 0.26 | A | 0.21 | 0.25 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$7.87 | \$ 6.46 | С | \$8.05 | \$ 7.22 | С | \$8.90 | \$ 7.50 | D |
| Cc Effectiv | Cost Recovery 20% | 12% | 13% | Е | 12% | 11% | Е | 10% | 11% | Е |



Route F1

| | Measure Standard | Route Average | | Class Tier Average | | | Grade | | | |
|-----------------------|--|------------------------------|------------------------------|--------------------|------------|--------------------|--------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 5 | | 4.7 | | | Α | | | |
| Route Design | Circuity 1.75 | 1.74 | | 2.2 | | В | | | | |
| | | Weekday | | 5 | Saturday | | Sunday | | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 15 | 15.9 | 20.5 | В | - | - | - | - | - | |
| Productivity | Passengers per Revenue Mile 1 | 1.4 | 1.7 | Α | - | - | - | - | - | - |
| | Unique Segment Ridership 10% | 1% | 40% | E | - | - | - | - | - | - |
| | On-Time Performance 79% | 77% | 79% | С | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | - |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.25 Peak: 0.28 | Off-Peak: 0.29 Peak: 0.35 | Α | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$7.50 | \$ 6.46 | В | - | + | - | - | - | - |
| Cc Effectiv | Cost Recovery 20% | 12% | 14% | Е | - | - | | - | - | - |



Route F2

| | Measure Standard | Route Average | | Class Tier Average | | | Grade | | | |
|-----------------------|--|----------------|-----------------|--------------------|------------|--------------------|--------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | | 5.1 | | 4.7 | | | E | | |
| Route Design | Circuity 1.75 | 1.78 | | 2.2 | | | С | | | |
| | | Weekday | | Ş | Saturday | | Sunday | | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 15 | 11.8 | 20.5 | E | 14.8 | 17.8 | С | 13.4 | 17.0 | D |
| Productivity | Passengers per Revenue Mile 1 | 0.9 | 1.7 | D | 1.1 | 1.5 | Α | 1.1 | 1.4 | В |
| | Unique Segment Ridership 10% | 6% | 40% | D | 69% | 56% | Α | 67% | 59% | Α |
| | On-Time Performance 79% | 85% | 79% | Α | 68% | 77% | E | 73% | 80% | D |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.17 | Off-Peak: 0.29 | Α | 0.2 | 0.26 | Α | 0.21 | 0.25 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$10.15 | \$ 6.46 | E | \$8.05 | \$ 7.22 | С | \$8.90 | \$ 7.50 | D |
| Cc Effectiv | Cost Recovery 20% | 9% | 14% | Е | 12% | 11% | Е | 10% | 10% | Е |

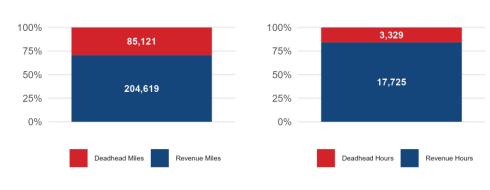


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| F1 | 30.60 | 861 | 846 (98.3%) |
| F2 | 31.30 | 502 | 496 (98.8%) |
| | | | |

Service Change Summary

Route F1 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

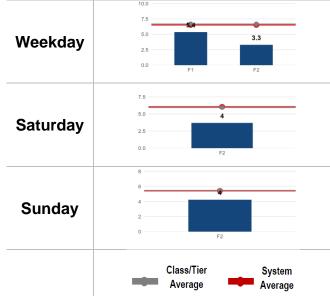
No change;

Route F2 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

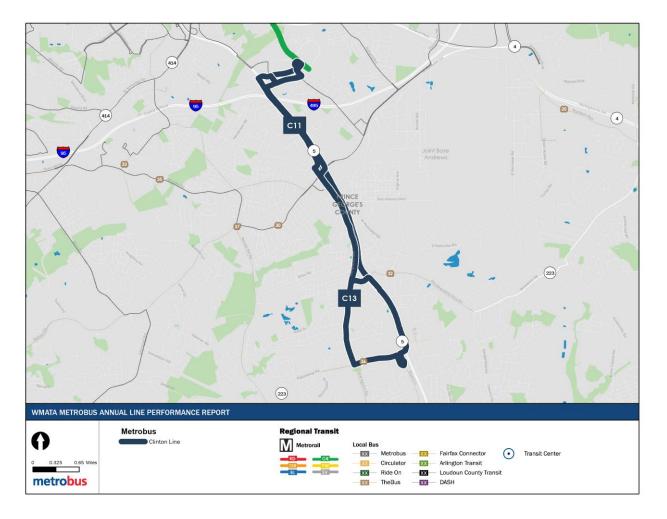
No change;

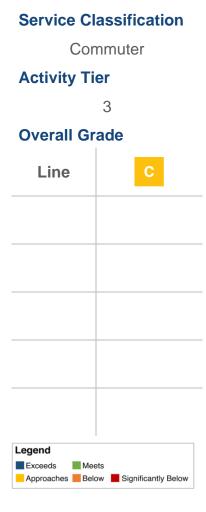
Passenger Miles per Revenue Mile





About the Line







Line Benefit Score Ridership 100 75 50 25

Classification Average

Line Focus:

Population Served
Line Score:

Network Value Ridership Balanced

Operating Statistics

Population Served

| S | Annual Operating Costs | \$177,405 |
|----------|------------------------|-----------|
| | Peak Vehicles | 1 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 6, | 053 |
|-----|----------------------------|----------------------|-------|
| ••• | People of Color | Service Area | 4,708 |
| TTT | Population | % Riders Surveyed | 92% |
| 1 | Low Income | Service Area | 737 |
| 6 | Household | % Riders Surveyed | 37% |

Facilities/Amenities

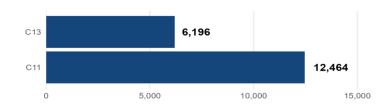
Network Value

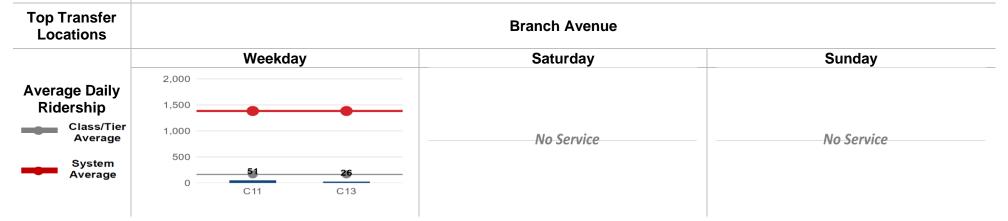
| Bus Stops | 19 |
|---|-----|
| % Stops With Shelters | 21% |
| % Stops With Benches | 16% |
| 9:00 % Stops With Real-Time Signs | 0% |



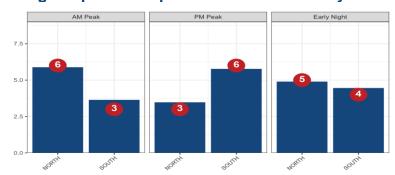








Average Trip Ridership and Maximum Load by Time Period

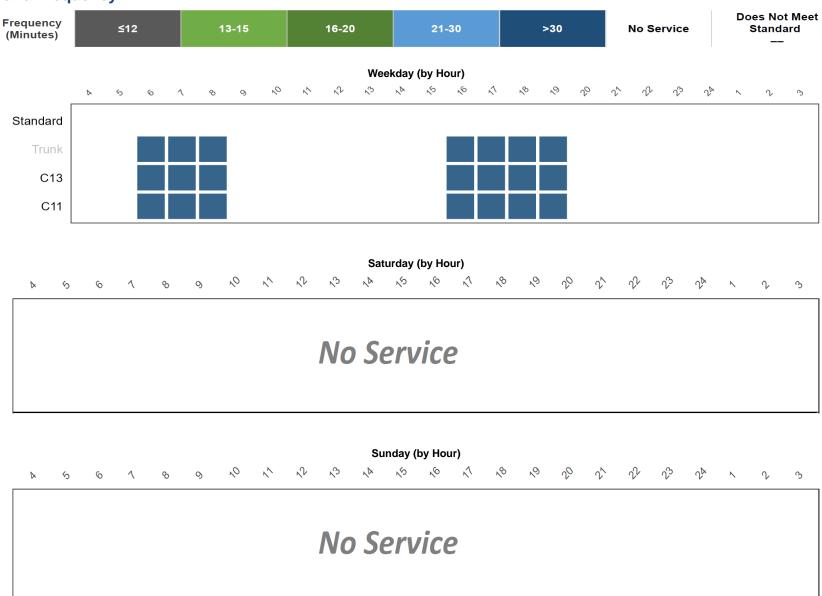


Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.12 | 0.12 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.12 | 0.11 |
| | Saturday Maximum Target: 1.0 | | |
| | Sunday Maximum Target: 1.0 | | |



Span and Frequency





Performance Report Card

Clinton

| | | Weekday | | | Saturday | | | Sunday | | |
|-----------------------|--|--|-----------------------------------|-------|-----------|--------------------|-------|-----------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 6:00 AM - 8:27 AM; 4:15 PM - 7:42 PM | - | Α | - | - | - | - | - | |
| Avail | Frequency of Service varies | Peak: 91.8 / Off-Peak: NA | Peak: 56.8 / Off-Peak: 60.7 | | - | - | | - | - | |
| Productivity | Passengers per Revenue Hour N/A | 13.1 | 10.7 | Α | - | - | - | - | - | - |
| Produ | Passengers per Revenue Mile 1 | 0.8 | 0.6 | D | - | - | - | - | - | - |
| | On-Time Performance 79% | 85% | 77% | Α | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | - |
| <u>~~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.11 Peak: 0.12 | Off-Peak: 0.18 Peak: 0.22 | Α | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$9.10 | \$12.25 | Е | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery 20% | 9% | 17% | Е | - | - | | - | - | |



Route C11

| Measure Standard | | Route Average | | Class Tier Average | | | Grade | | | |
|-----------------------|--|------------------------------|-----------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile N/A | | 0.6 | | 2.4 | | | | | |
| Route Design | Circuity N/A | 1.03 | | 1.37 | | | | | | |
| | | | Weekday | | 5 | Saturday | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| ,ty | Passengers per Revenue Hour N/A | 15.8 | 10.7 | Α | - | - | - | - | - | |
| Productivity | Passengers per Revenue Mile | 1 | 0.6 | C | - | - | - | - | - | |
| | Unique Segment Ridership 15% | 0% | 29% | E | - | - | - | - | - | - |
| | On-Time Performance 79% | 78% | 77% | С | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | |
| ă | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.11 Peak: 0.14 | Off-Peak: 0.17 Peak: 0.2 | Α | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$7.55 | \$12.25 | В | - | + | - | - | - | - |
| Cc Effectiv | Cost Recovery 20% | 12% | 15% | Е | - | - | | - | - | |



Route C13

| | Measure Standard | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|-----------------------------|--------------------|------------|--------------------|--------|------------|--------------------|-------|
| Availability | Number of Stops per Mile N/A | 1.8 | | 2.4 | | | | | | |
| Route Design | Circuity N/A | 1.09 | | 1.37 | | - | | | | |
| | | Weekday | | Ç | Saturday | | Sunday | | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| - tv | Passengers per Revenue Hour N/A | 9.8 | 10.7 | С | - | - | - | - | - | |
| Productivity | Passengers per Revenue Mile 1 | 0.6 | 0.6 | E | - | - | - | - | - | - |
| | Unique Segment Ridership 15% | 20% | 29% | Α | - | - | - | - | - | - |
| | On-Time Performance 79% | 89% | 77% | Α | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | |
| ă | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.12 Peak: 0.08 | Off-Peak: 0.17 Peak: 0.2 | Α | - | - | | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$12.13 | \$12.25 | E | - | - | - | - | - | - |
| Cc Effecti | Cost Recovery 20% | 6% | 15% | E | - | - | - | - | - | - |

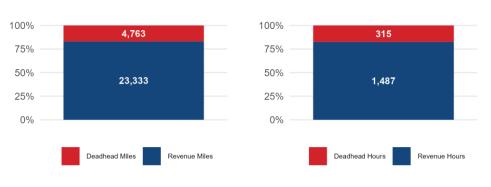


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| C11 | 11.00 | 189 | 189 (100.0%) |
| C13 | 11.60 | 147 | 147 (100.0%) |
| | | | |
| | | | |

Service Change Summary

Route C11 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

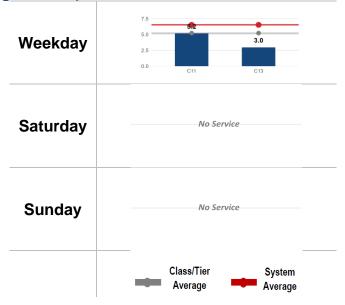
No change;

Route C13 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

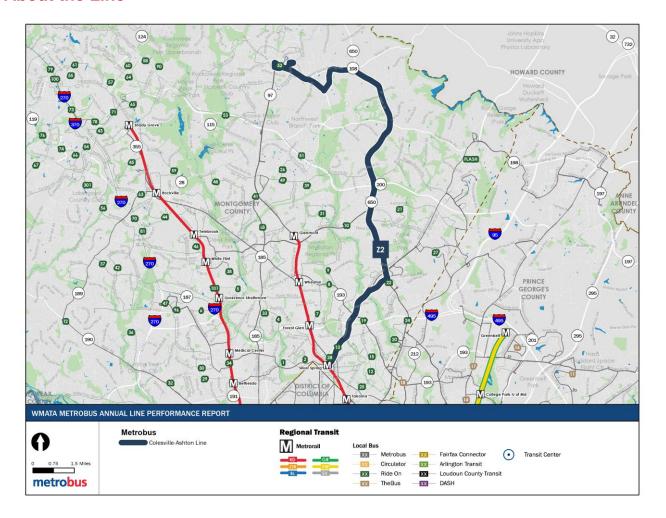
Passenger Miles per Revenue Mile

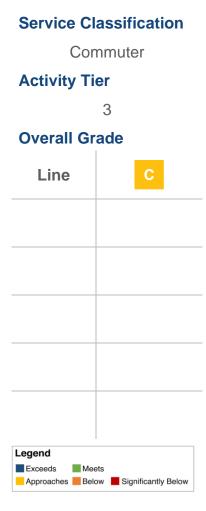




ROUTE(S): Z2

About the Line







Line Benefit Score Ridership 100 75 50 25

| Classification Average | | | | |
|------------------------|----------------------|---------------|-----------|----------|
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 40 | 9 | 2 | |

Operating Statistics

Population Served

| J - U | Annual Operating Costs | \$494,128 |
|-------|------------------------|-----------|
| | Peak Vehicles | 0 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 31,604 | | |
|-----|----------------------------|----------------------|--------|--|
| ••• | People of Color | Service Area | 14,274 | |
| TTT | Population | % Riders Surveyed | 85% | |
| 1 | Low Income Household | Service Area | 4,850 | |
| 911 | | % Riders Surveyed | 55% | |

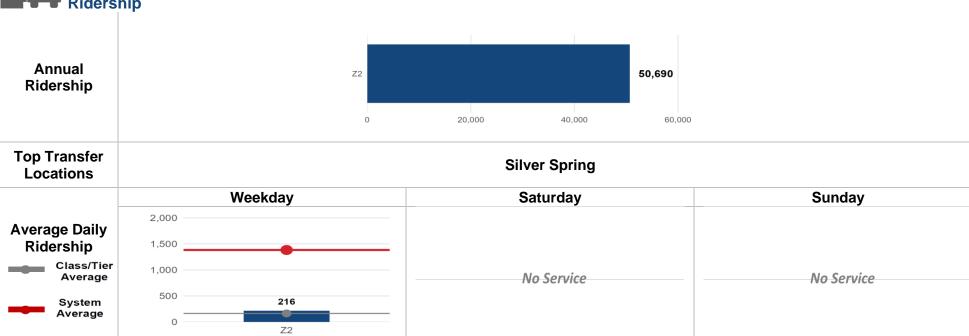
Facilities/Amenities

Network Value

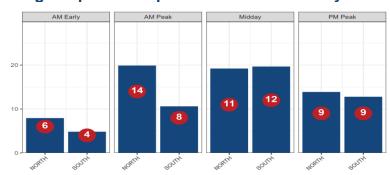
| Bus Stops | 162 |
|---|-----|
| % Stops With Shelters | 10% |
| % Stops With Benches | 19% |
| 9:00 % Stops With Real-Time Signs | 1% |







Average Trip Ridership and Maximum Load by Time Period

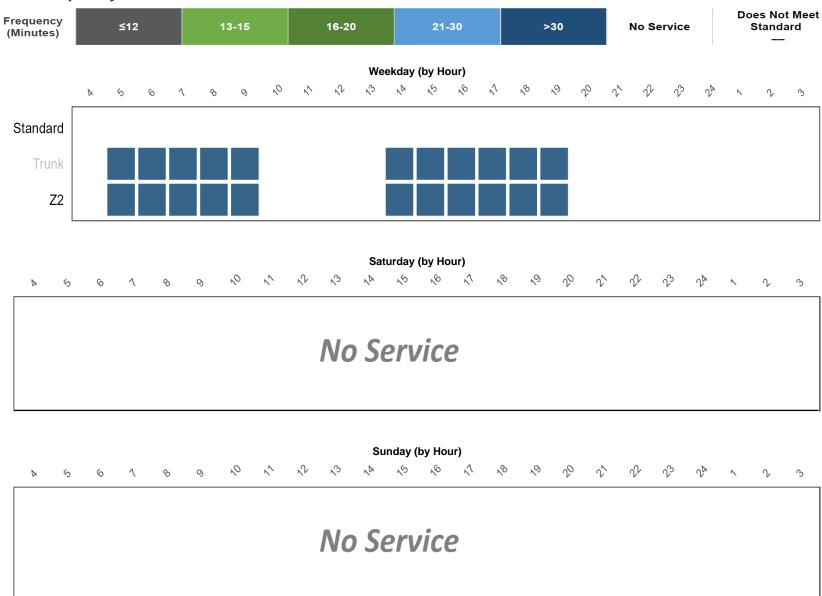


Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.27 | 0.2 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.2 | 0.2 |
| | Saturday Maximum Target: 1.0 | | |
| | Sunday Maximum Target: 1.0 | | |



Span and Frequency





Performance Report Card

Colesville-Ashton

| Measure Standard | | Weekday | | Saturday | | Sunday | | | | |
|-----------------------|--|--|-----------------------------------|----------|-----------|--------------------|-------|-----------|--------------------|-------|
| | | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:40 AM - 9:41 AM; 2:40 PM - 7:36 PM | - | Α | - | - | | - | - | - |
| | Frequency of Service varies | Peak: 106.3 / Off-Peak: NA | Peak: 56.8 / Off-Peak: 60.7 | | - | - | | - | - | |
| Productivity | Passengers per Revenue Hour N/A | 13.1 | 10.7 | Α | - | - | - | - | - | - |
| Produ | Passengers per Revenue Mile 1 | 0.8 | 0.6 | Е | - | - | - | - | - | - |
| | On-Time Performance 79% | 69% | 77% | D | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | - |
| <u>~~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.2 Peak: 0.24 | Off-Peak: 0.18 Peak: 0.22 | Α | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$9.11 | \$12.25 | Е | - | - | - | - | - | - |
| Cost | Cost Recovery 20% | 12% | 17% | Е | - | - | | - | - | - |



Route Z2

| | Measure Standard Route Average | | Class Tier Average | | age | Grade | | | | |
|-----------------------|--|-----------------------------|-----------------------------|-------|------------|--------------------|--------|------------|--------------------|-------|
| Availability | Number of Stops per Mile N/A | | 4.5 | | 2.4 | | | | | |
| Route Design | Circuity N/A | 1.53 | | 1.37 | | - | | | | |
| | | Weekday | | 9 | Saturday | | Sunday | | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| ity | Passengers per Revenue Hour N/A | 13.1 | 10.7 | Α | - | - | - | - | - | - |
| Productivity | Passengers per Revenue Mile | 0.8 | 0.6 | E | - | - | | - | - | - |
| Pr | Unique Segment Ridership 15% | 22% | 29% | A | - | - | - | - | - | - |
| | On-Time Performance 79% | 69% | 77% | D | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | - |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.2 Peak: 0.24 | Off-Peak: 0.17 Peak: 0.2 | Α | - | - | - | - | - | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$9.11 | \$12.25 | E | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery 20% | 12% | 15% | E | - | - | - | - | - | |

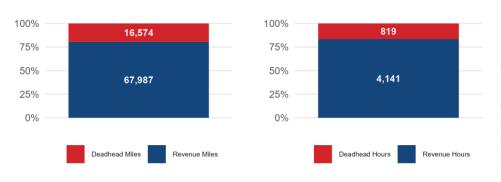


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| Z2 | 36.80 | 336 | 334 (99.4%) |
| | | | |
| | | | |

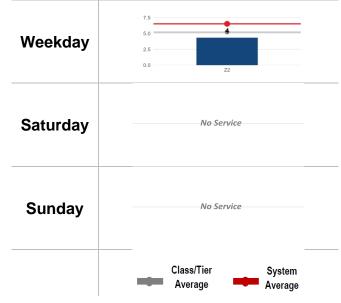
Service Change Summary

Route Z2 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

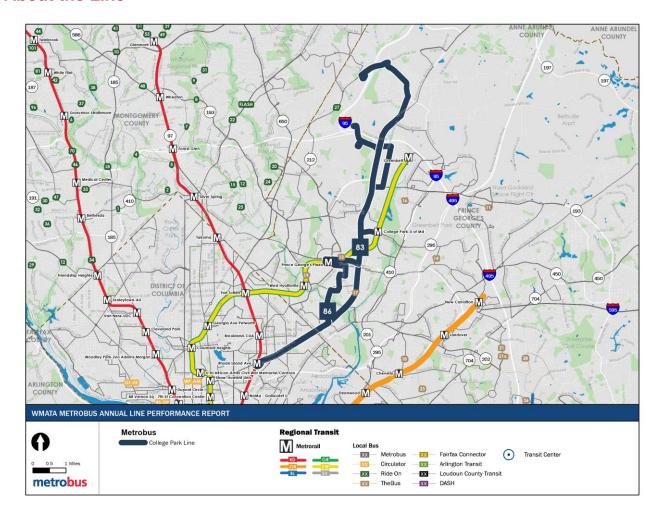
No change;

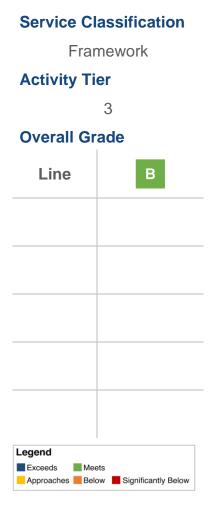
Passenger Miles per Revenue Mile





About the Line







Line Benefit Score Ridership 100 Out of 100

Classification Average Line Focus: Population Served Line Score: 44 Population Network Value Ridership Balanced 22 21

Operating Statistics

Population Served

| \$ Annual Operating Costs | \$2,979,249 |
|------------------------------|-------------|
| Peak Vehicles | 16 |
| Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 75,666 | | |
|-----|----------------------------|----------------------|--------|--|
| ••• | People of | | 36,479 | |
| TTT | Color Population | % Riders Surveyed | 84% | |
| 1 | Low Income Household | Service Area | 20,920 | |
| 911 | | % Riders Surveyed | 60% | |

Facilities/Amenities

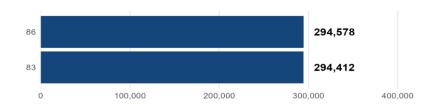
Network Value

| Metro Metro | Bus Stops | 205 |
|-------------|------------------------------------|-----|
| | % Stops With Shelters | 21% |
| | % Stops With Benches | 28% |
| 9:00 | % Stops With Real-Time Signs | 1% |





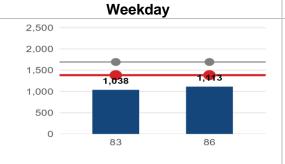


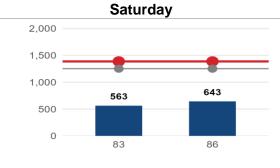


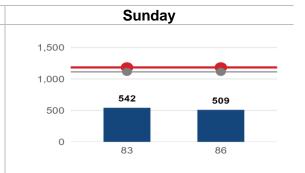
Top Transfer Locations

College Park-U of MD, Rhode Island Avenue, Prince George's Plaza

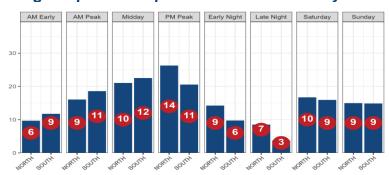








Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.3 | 0.28 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.23 | 0.23 |
| | Saturday Maximum Target: 1.0 | 0.24 | 0.23 |
| | Sunday Maximum Target: 1.0 | 0.22 | 0.22 |



Span and Frequency





Performance Report Card

College Park

| Measure Standard | | Weekday | | | Saturday | | | Sunday | | |
|---------------------------|--|-----------------------------------|-----------------------------------|-------|-----------------------|--------------------|-------|----------------------|--------------------|-------|
| | | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 4:35 AM - 12:00 AM | - | E | 5:35 AM - 12:43 AM | - | Α | 6:35 AM - 9:13 PM | - | Α |
| | Frequency of Service varies | Peak: 22.9 / Off-Peak: 36.7 | Peak: 22.8 / Off-Peak: 34.7 | Α | 47.2 | 41.6 | Α | 47.0 | 39.8 | Α |
| Productivity | Passengers per Revenue Hour 15 | 15.2 | 20.5 | В | 14.5 | 17.8 | С | 13.8 | 17.0 | С |
| | Passengers per Revenue Mile 1 | 1.4 | 1.7 | A | 1.4 | 1.5 | Α | 1.3 | 1.4 | Α |
| Reliability | On-Time Performance 79% | 73% | 79% | D | 72% | 77% | D | 84% | 80% | Α |
| | Crowding 5% | 0% | 0% | A | 0% | 0% | Α | 0% | 0% | Α |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.23 Peak: 0.29 | Off-Peak: 0.27 Peak: 0.35 | A | 0.23 | 0.26 | A | 0.22 | 0.25 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$7.88 | \$ 6.46 | С | \$8.20 | \$ 7.22 | С | \$8.63 | \$ 7.50 | D |
| | Cost Recovery 20% | 10% | 13% | Е | 10% | 11% | Е | 9% | 11% | Е |



Route 83

| | Measure Standard Route Average | | Class Tier Average | | Grade | | | | | |
|-----------------------|--|------------------------------|------------------------------|-------|------------|--------------------|--------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 4.7 | | 4.7 | | Α | | | | |
| Route Design | Circuity 1.75 | 1.35 | | 2.2 | | А | | | | |
| | | Weekday | | 5 | Saturday | | Sunday | | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 15 | 15.5 | 20.5 | В | 14.4 | 17.8 | С | 14.0 | 17.0 | С |
| Productivity | Passengers per Revenue Mile 1 | 1.4 | 1.7 | A | 1.4 | 1.5 | A | 1.3 | 1.4 | Α |
| | Unique Segment Ridership 10% | 29% | 40% | Α | 32% | 56% | Α | 29% | 59% | Α |
| | On-Time Performance 79% | 74% | 79% | D | 73% | 77% | D | 85% | 80% | Α |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.21 Peak: 0.28 | Off-Peak: 0.29 Peak: 0.35 | Α | 0.21 | 0.26 | Α | 0.2 | 0.25 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$7.69 | \$ 6.46 | В | \$8.30 | \$ 7.22 | С | \$8.55 | \$ 7.50 | D |
| Cc Effecti | Cost Recovery 20% | 11% | 14% | Е | 10% | 11% | E | 10% | 10% | Е |



Route 86

| | Measure Standard | Ro | ute Average | age Class Ti | | Class Tier Average | | Grade | | |
|-----------------------|--|------------------------------|------------------------------|--------------|------------|--------------------|--------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 4.6 | | 4.7 | | А | | | | |
| Route Design | Circuity 1.75 | 1.55 | | 2.2 | | А | | | | |
| | | Weekday | | Ş | Saturday | | Sunday | | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| - tv | Passengers per Revenue Hour 15 | 14.9 | 20.5 | С | 14.8 | 17.8 | С | 13.6 | 17.0 | С |
| Productivity | Passengers per Revenue Mile 1 | 1.4 | 1.7 | Α | 1.4 | 1.5 | A | 1.2 | 1.4 | Α |
| | Unique Segment Ridership 10% | 50% | 40% | Α | 54% | 56% | Α | 50% | 59% | Α |
| | On-Time Performance 79% | 72% | 79% | D | 72% | 77% | D | 83% | 80% | В |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.25 Peak: 0.31 | Off-Peak: 0.29 Peak: 0.35 | Α | 0.28 | 0.26 | Α | 0.25 | 0.25 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$8.03 | \$ 6.46 | С | \$8.04 | \$ 7.22 | С | \$8.75 | \$ 7.50 | D |
| Cc Effecti | Cost Recovery 20% | 9% | 14% | E | 9% | 11% | E | 9% | 10% | E |

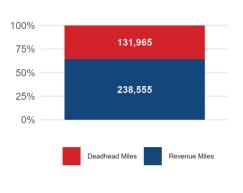


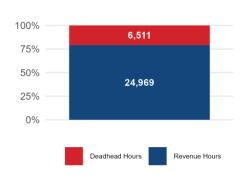
Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)





| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| 83 | 25.50 | 1,759 | 1,744 (99.1%) |
| 86 | 33.10 | 1,414 | 1,407 (99.5%) |
| | | | |
| | | | |

Service Change Summary

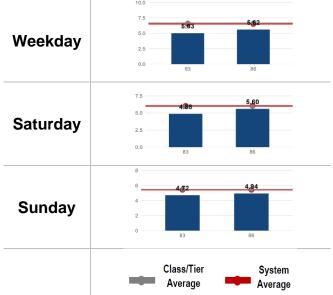
Route 83 - Dec 2021:

Weekday: Resolve timepoint issue at Campus Dr (move north); Saturday: Resolve timepoint issue at Campus Dr (move north); Sunday: Resolve timepoint issue at Campus Dr (move north);

Route 86 - Dec 2021:

Weekday: Resolve timepoint issue at Campus Dr (move north); Saturday: Resolve timepoint issue at Campus Dr (move north); Sunday: Resolve timepoint issue at Campus Dr (move north);

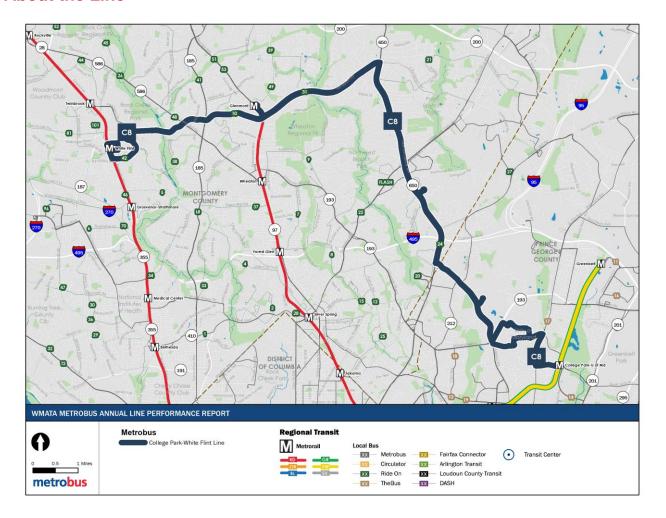
Passenger Miles per Revenue Mile

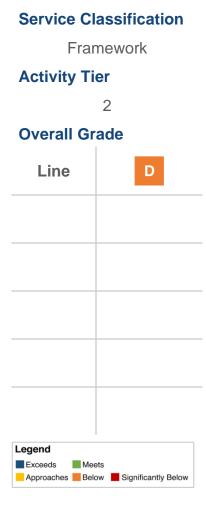




ROUTE(S): C8

About the Line







Ridership Out of 100 Page 100 Ridership 100 75 50

| Classification A | verage | \triangle | | |
|------------------|----------------------|---------------|-----------|----------|
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 50 | 26 | 12 | |

Operating Statistics

Population Served

| \$ Annual Operating Costs | \$1,647,724 |
|------------------------------|-------------|
| Peak Vehicles | 8 |
| Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 54 | ,611 |
|-----|----------------------------|----------------------|--------|
| ••• | People of | Service Area | 20,830 |
| TTT | Color Population | % Riders Surveyed | 84% |
| 1 | Low Income | Service Area | 12,796 |
| 3 | Household | % Riders Surveyed | 63% |

Facilities/Amenities

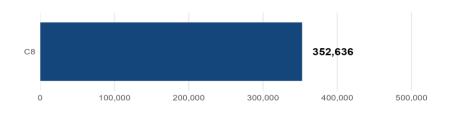
Network Value

| Bus Stops | 156 |
|------------------------------------|-----|
| % Stops With Shelters | 24% |
| % Stops With Benches | 31% |
| % Stops With Real-Time Signs | 2% |



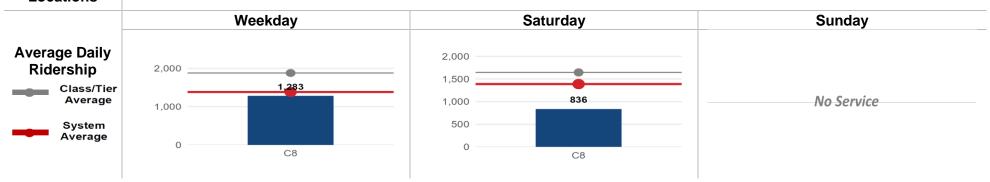




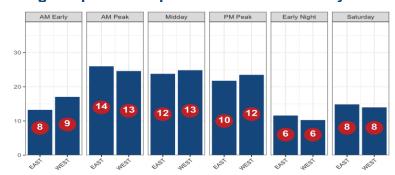


Top Transfer Locations

Glenmont, White Flint, College Park-U of MD



Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1 | 0.29 | 0.3 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.26 | 0.26 |
| | Saturday Maximum Target: 1.0 | 0.2 | 0.19 |
| | Sunday Maximum Target: 1.0 | | |



Span and Frequency





Performance Report Card

College Park-White Flint

| | Marana I Otas Isal | | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|-----------------------------------|-------|-----------------------|--------------------|-------|-----------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 4:57 AM - 10:14 PM | - | Α | 5:50 AM - 10:17 PM | - | Α | - | - | - |
| Avaik | Frequency of Service varies | Peak: 30.2 / Off-Peak: 29.9 | Peak: 20.8 / Off-Peak: 24.1 | Е | 30.0 | 27.3 | В | - | - | |
| Productivity | Passengers per Revenue Hour 20 | 15.2 | 20.3 | Е | 11.1 | 20.2 | Е | - | - | - |
| Produ | Passengers per Revenue Mile 2 | 1.2 | 2.0 | E | 0.8 | 1.9 | E | 1 | - | - |
| | On-Time Performance 79% | 67% | 78% | Е | 63% | 77% | Е | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | - | - | |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.26 Peak: 0.3 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.2 | 0.29 | Α | • | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$7.86 | \$ 6.80 | Е | \$10.75 | \$ 6.78 | Е | - | - | - |
| Cc Effectiv | Cost Recovery 20% | 19% | 18% | С | 14% | 16% | Е | - | - | - |



Route C8

| | Measure Standard Route Average | | Class Tier Average | | | Grade | | | | |
|-----------------------|--|-----------------------------|-----------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 4 | | 4.7 | | Α | | | | |
| Route Design | Circuity 1.75 | 1.48 | | 1.46 | | А | | | | |
| | | , | Weekday | | | Saturday | | | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| - tv | Passengers per Revenue Hour 20 | 15.2 | 20.3 | E | 11.1 | 20.2 | E | - | - | |
| Productivity | Passengers per Revenue Mile 2 | 1.2 | 2.0 | E | 0.8 | 1.9 | E | - | - | - |
| | Unique Segment Ridership 10% | 60% | 20% | A | 66% | 36% | A | - | - | - |
| | On-Time Performance 79% | 67% | 78% | E | 63% | 77% | E | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | - | - | |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.26 Peak: 0.3 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.2 | 0.31 | Α | - | - | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$7.86 | \$ 6.80 | E | \$10.75 | \$ 6.78 | E | - | - | - |
| Cc Effectiv | Cost Recovery 20% | 19% | 18% | С | 14% | 17% | E | - | - | - |

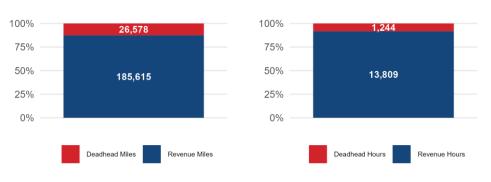


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| C8 | 40.10 | 1,633 | 1,617 (99.0%) |
| | | | |
| | | | |

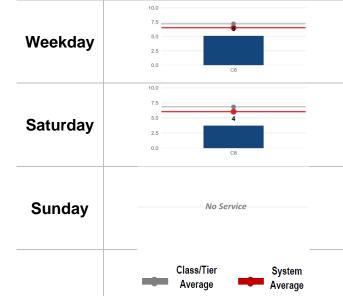
Service Change Summary

Route C8 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

Passenger Miles per Revenue Mile

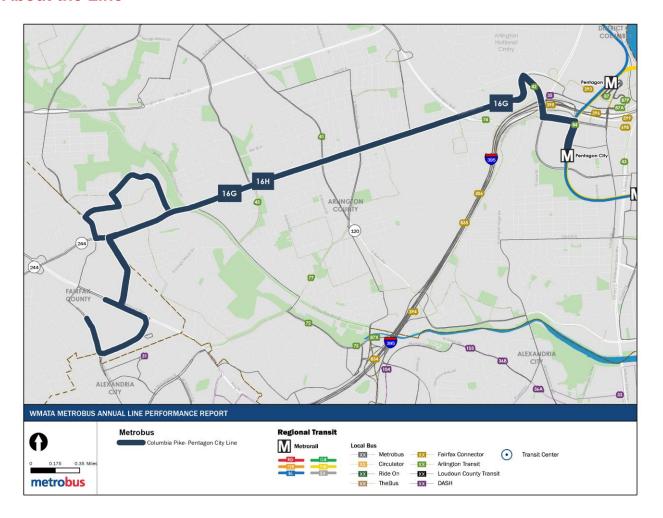


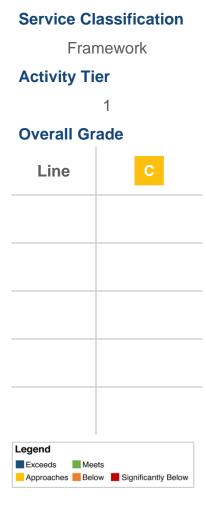


LINE: 143 - Columbia Pike- Pentagon City

ROUTE(S): 16G, 16H

About the Line







Price Benefit Score Ridership 100 75 50 0

Classification Average Line Focus: Population Served Network Value Ridership Balanced Balanced

Operating Statistics

Population Served

| \$ Annual Operating Costs | \$3,537,920 |
|------------------------------|-------------|
| Peak Vehicles | 7 |
| Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 80,430 Service Area 30,247 | | | | |
|--------------|----------------------------|----------------------------|--------|--|--|--|
| ••• | People of | Service Area | 30,247 | | | |
| TTT | Color Population | % Riders Surveyed | 61% | | | |
| 1 | Low Income | Service Area | 18,208 | | | |
| S † ‡ | Household | % Riders Surveyed | 34% | | | |

Facilities/Amenities

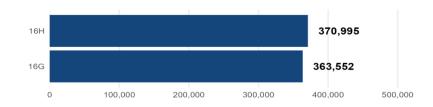
Network Value

| Bus Stops | 65 |
|---|-----|
| % Stops With Shelters | 35% |
| % Stops With Benches | 35% |
| 9:00 % Stops With Real-Time Signs | 2% |







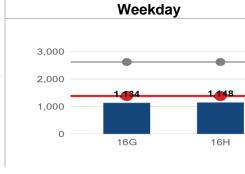


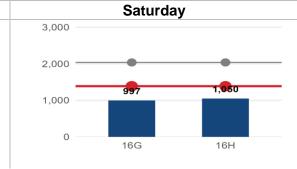
Top Transfer Locations

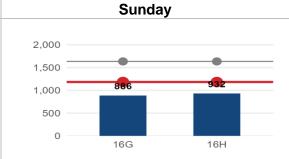
Pentagon City

Average Daily Ridership Class/Tier Average

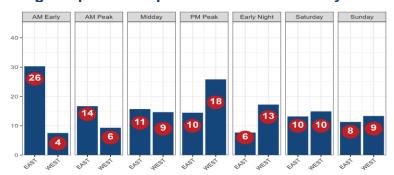
System Average







Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1.2 | 0.29 | 0.34 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.25 | 0.27 |
| | Saturday Maximum Target: 1.0 | 0.25 | 0.26 |
| | Sunday Maximum Target: 1.0 | 0.21 | 0.23 |



Span and Frequency





Performance Report Card

Columbia Pike- Pentagon City

| Manager I Otan dand | | Weekday | | Saturday | | | Sunday | | | |
|-----------------------|--|-----------------------------------|------------------------------|----------|-----------------------|--------------------|--------|-----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:34 AM - 11:20 PM | - | В | 5:37 AM - 11:22 PM | - | Α | 5:37 AM - 11:22 PM | - | Α |
| Avaik | Frequency of Service varies | Peak: 16.0 / Off-Peak: 15.2 | Peak: 16.6 / Off-Peak: 20 | С | 16.0 | 22.5 | В | 16.0 | 25.9 | В |
| ctivity | Passengers per Revenue Hour 30 | 25.9 | 24.4 | D | 22.3 | 21.6 | E | 19.6 | 20.0 | E |
| Productivity | Passengers per Revenue Mile 4 | 3.1 | 3.2 | Е | 2.8 | 2.7 | E | 2.5 | 2.4 | E |
| <u>-</u> | On-Time Performance 79% | 87% | 74% | Α | 91% | 72% | Α | 89% | 76% | Α |
| Reliability | Crowding 5% | 1% | 1% | Α | 0% | 1% | Α | 1% | 0% | Α |
| <u> </u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.26 Peak: 0.31 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.25 | 0.29 | Α | 0.22 | 0.26 | Α |
| sst reness | Operating Cost per Passenger Trip \$5 | \$4.60 | \$ 5.47 | Α | \$5.36 | \$ 6.24 | В | \$6.10 | \$ 6.78 | D |
| Cost Effectiveness | Cost Recovery 25% | 24% | 21% | С | 21% | 18% | D | 18% | 17% | D |



Route 16G

| | Measure Standard | Ro | ute Average | | Class | Tier Avera | age | | Grade | |
|-----------------------|---|-----------------------------|------------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 4.9 | | 5.2 | | А | | | | |
| Route Design | Circuity 1.75 | 1.47 | | 1.29 | | А | | | | |
| | | , | Weekday | | (| Saturday | | : | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| - , | Passengers per Revenue Hour 30 | 24.9 | 24.4 | D | 21.2 | 21.6 | E | 18.6 | 20.0 | E |
| Productivity | Passengers per Revenue Mile 4 | 3.2 | 3.2 | E | 2.8 | 2.7 | E | 2.4 | 2.4 | E |
| | Unique Segment Ridership 10% | 18% | 22% | Α | 19% | 34% | Α | 17% | 34% | Α |
| | On-Time Performance 79% | 91% | 74% | Α | 92% | 72% | Α | 90% | 76% | Α |
| Reliability | Crowding 5% | 1% | 1% | Α | 0% | 1% | Α | 2% | 0% | Α |
| <u> </u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.24 Peak: 0.3 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.23 | 0.29 | Α | 0.2 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$4.78 | \$ 5.47 | Α | \$5.62 | \$ 6.24 | С | \$6.43 | \$ 6.78 | D |
| Cc Effecti | Cost Recovery 25% | 23% | 21% | С | 19% | 18% | D | 17% | 17% | E |



Route 16H

| | Measure Standard | Ro | ute Average | | Class | Tier Avera | age | | Grade | |
|-----------------------|--|------------------------------|------------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 4.3 | | 5.2 | | | Α | | | |
| Route Design | Circuity 1.75 | 1.41 | | 1.29 | | А | | | | |
| | | , | Weekday | | 9 | Saturday | | 9 | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 30 | 27.0 | 24.4 | D | 23.4 | 21.6 | E | 20.6 | 20.0 | Е |
| Productivity | Passengers per Revenue Mile 4 | 3.1 | 3.2 | E | 2.9 | 2.7 | E | 2.5 | 2.4 | E |
| | Unique Segment Ridership 10% | 13% | 22% | A | 14% | 34% | Α | 15% | 34% | Α |
| | On-Time Performance 79% | 83% | 74% | В | 89% | 72% | Α | 88% | 76% | Α |
| Reliability | Crowding 5% | 0% | 1% | A | 0% | 1% | Α | 0% | 0% | Α |
| ă | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.27 Peak: 0.32 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.27 | 0.29 | Α | 0.24 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$4.43 | \$ 5.47 | A | \$5.10 | \$ 6.24 | В | \$5.78 | \$ 6.78 | С |
| Cc Effecti | Cost Recovery 25% | 25% | 21% | В | 22% | 18% | D | 19% | 17% | D |

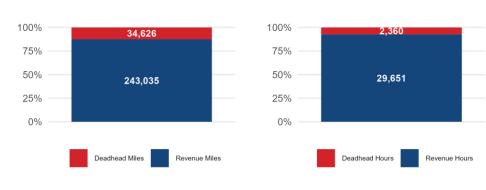


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| 16G | 10.20 | 2,555 | 2,535 (99.2%) |
| 16H | 13.10 | 2,245 | 2,224 (99.1%) |
| | | | |
| | | | |

Service Change Summary

Route 16G - Dec 2021:

 $Weekday: Revise\ frequencies\ to\ meet\ FSN;\ Saturday:$

Revise frequencies to meet FSN; Sunday: Revise

frequencies to meet FSN;

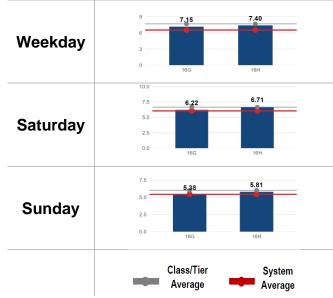
Route 16H - Dec 2021:

Weekday: Revise frequencies to meet FSN; Saturday:

Revise frequencies to meet FSN; Sunday: Revise

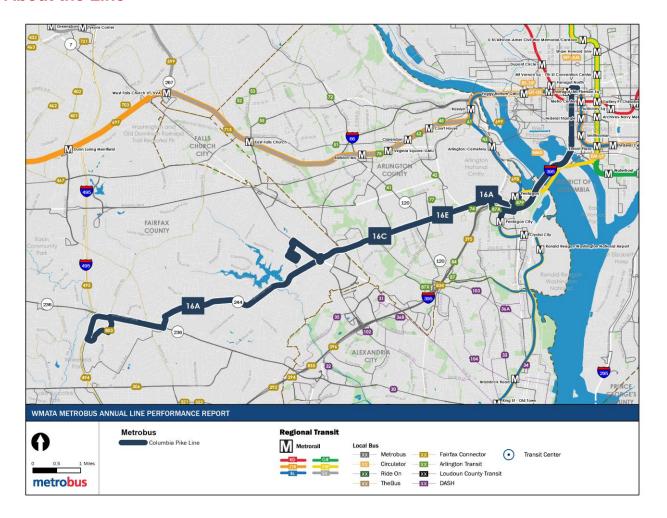
frequencies to meet FSN;

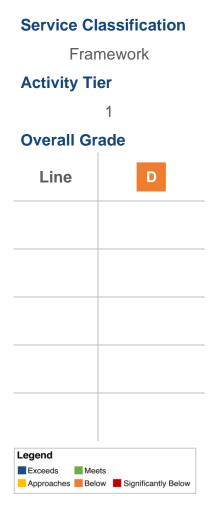
Passenger Miles per Revenue Mile





About the Line







Line Benefit Score Ridership 100 75 50 0

Classification Average Line Focus: Population Served Line Score: 62 Network Value Ridership Balanced 28

Operating Statistics

Population Served

| S | Annual Operating Costs | \$5,216,867 |
|----------|------------------------|-------------|
| | Peak Vehicles | 10 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 14 | 5,161 |
|-----|----------------------------|----------------------|--------|
| iii | People of Color | Service Area | 49,587 |
| TTT | Population | % Riders Surveyed | 82% |
| 1 | Low Income | Service Area | 36,620 |
| 3 | Household | % Riders Surveyed | 60% |

Facilities/Amenities

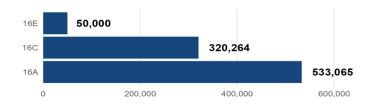
Network Value

| Bus Stops | 156 |
|---|-----|
| % Stops With Shelters | 41% |
| % Stops With Benches | 40% |
| 9:00 % Stops With Real-Time Signs | 4% |









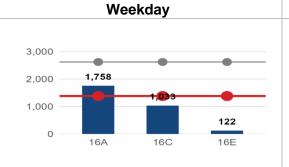
Top Transfer Locations

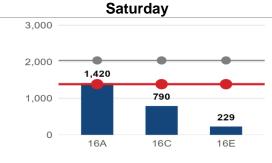
Pentagon, Pentagon City, Metro Center

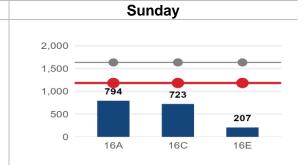




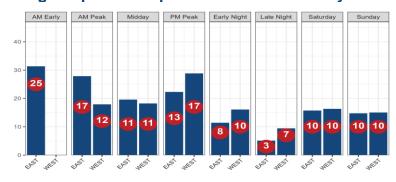








Average Trip Ridership and Maximum Load by Time Period

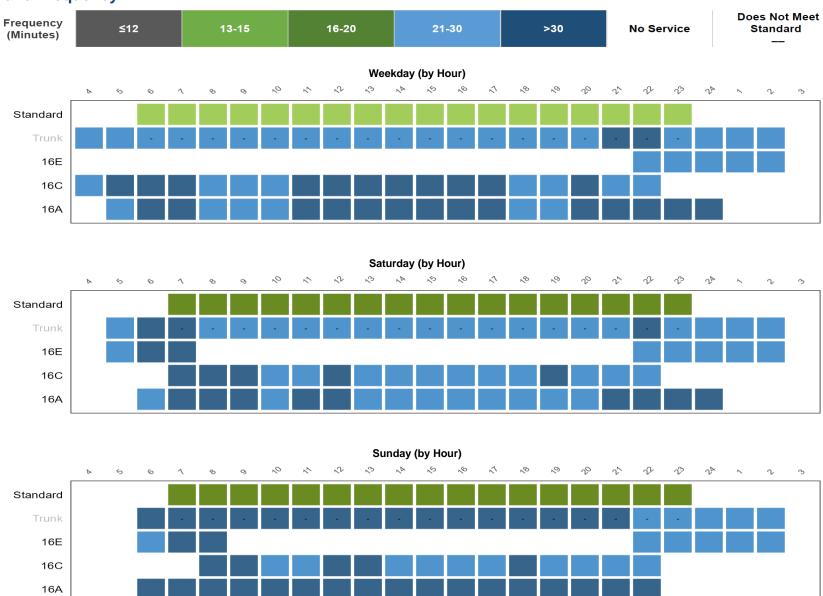


Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|-------------------------------------|------|
| Weekday | Peak Maximum Target: 1.2 | 0.37 | 0.37 |
| Wee | Off-Peak Maximum Target: 1.0 | k 0.37 eak 0.26 day 0.24 ay 0.24 | 0.25 |
| | Saturday Maximum Target: 1.0 | 0.24 | 0.25 |
| | Sunday Maximum Target: 1.0 | 0.24 | 0.25 |



Span and Frequency





Performance Report Card

Columbia Pike

| Manager 1 Otto 1 Inch | | Weekday | | Saturday | | | Sunday | | | |
|-----------------------|--|-----------------------------------|------------------------------|----------|----------------------|--------------------|--------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| ability | Span of Service varies | 4:33 AM - 2:46 AM | - | Α | 5:06 AM - 2:46 AM | - | Α | 6:00 AM - 2:47 AM | - | Α |
| Availability | Frequency of Service varies | Peak: 23.4 / Off-Peak: 23.5 | Peak: 16.6 / Off-Peak: 20 | D | 31.0 | 22.5 | E | 41.6 | 25.9 | E |
| Productivity | Passengers per Revenue Hour 30 | 21.8 | 24.4 | E | 17.8 | 21.6 | E | 17.3 | 20.0 | Е |
| Produ | Passengers per Revenue Mile 4 | 2.0 | 3.2 | E | 1.7 | 2.7 | E | 1.6 | 2.4 | E |
| | On-Time Performance 79% | 85% | 74% | Α | 86% | 72% | Α | 82% | 76% | В |
| Reliability | Crowding 5% | 0% | 1% | A | 0% | 1% | Α | 0% | 0% | Α |
| <u>~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.25 Peak: 0.37 | Off-Peak: 0.29 Peak: 0.38 | A | 0.25 | 0.29 | A | 0.25 | 0.26 | Α |
| sst reness | Operating Cost per Passenger Trip \$5 | \$5.48 | \$ 5.47 | В | \$6.72 | \$ 6.24 | Е | \$6.88 | \$ 6.78 | E |
| Cost Effectiveness | Cost Recovery 25% | 22% | 21% | D | 18% | 18% | Е | 17% | 17% | Е |



Route 16A

| | Measure Standard | Route Average | | Class Tier Average | | | Grade | | | |
|-----------------------|---|------------------------------|------------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 3.8 | | 5.2 | | | E | | | |
| Route Design | Circuity 1.75 | | 1.22 | | 1.29 | | А | | | |
| | | | Weekday | | (| Saturday | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 30 | 25.5 | 24.4 | D | 20.5 | 21.6 | E | 24.9 | 20.0 | D |
| Productivity | Passengers per Revenue Mile 4 | 2.3 | 3.2 | E | 1.8 | 2.7 | E | 2.0 | 2.4 | E |
| P | Unique Segment Ridership 10% | 6% | 22% | D | 36% | 34% | Α | 39% | 34% | Α |
| | On-Time Performance 79% | 88% | 74% | Α | 89% | 72% | Α | 82% | 76% | В |
| Reliability | Crowding 5% | 0% | 1% | Α | 0% | 1% | Α | 0% | 0% | Α |
| <u>~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.31 Peak: 0.46 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.3 | 0.29 | Α | 0.36 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$4.68 | \$ 5.47 | Α | \$5.82 | \$ 6.24 | С | \$4.79 | \$ 6.78 | Α |
| Cc Effectiv | Cost Recovery 25% | 26% | 21% | В | 21% | 18% | D | 25% | 17% | В |



Route 16C

| | Measure Standard | Route Average | | | Class Tier Average | | | Grade | | |
|-----------------------|---|------------------------------|------------------------------|-------|--------------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 3.5 | | 5.2 | | | Е | | | |
| Route Design | Circuity 1.75 | | 1.26 | | 1.29 | | А | | | |
| | | , | Weekday | | | Saturday | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 30 | 20.7 | 24.4 | E | 17.0 | 21.6 | E | 16.3 | 20.0 | E |
| Productivity | Passengers per Revenue Mile 4 | 2.2 | 3.2 | E | 1.9 | 2.7 | E | 1.9 | 2.4 | E |
| | Unique Segment Ridership 10% | 0% | 22% | E | 0% | 34% | E | 0% | 34% | E |
| | On-Time Performance 79% | 84% | 74% | Α | 86% | 72% | Α | 89% | 76% | Α |
| Reliability | Crowding 5% | 0% | 1% | Α | 0% | 1% | Α | 0% | 0% | Α |
| <u> </u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.24 Peak: 0.29 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.22 | 0.29 | Α | 0.23 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$5.78 | \$ 5.47 | С | \$7.02 | \$ 6.24 | E | \$7.30 | \$ 6.78 | Е |
| Cc Effectiv | Cost Recovery 25% | 21% | 21% | D | 17% | 18% | E | 16% | 17% | E |



Route 16E

| | Measure Standard | Route Average | | | Class Tier Average | | | Grade | | |
|-----------------------|---|----------------|-----------------|-------|--------------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | | 3.3 | | 5.2 | | | Е | | |
| Route Design | Circuity 1.75 | | 1.7 | | 1.29 | | В | | | |
| | | , | Weekday | | Ş | Saturday | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| it. | Passengers per Revenue Hour 30 | 8.3 | 24.4 | E | 10.6 | 21.6 | В | 8.9 | 20.0 | E |
| Productivity | Passengers per Revenue Mile 4 | 0.7 | 3.2 | E | 0.9 | 2.7 | E | 0.7 | 2.4 | E |
| | Unique Segment Ridership 10% | 4% | 22% | E | 8% | 34% | С | 7% | 34% | D |
| | On-Time Performance 79% | 77% | 74% | C | 79% | 72% | O | 68% | 76% | E |
| Reliability | Crowding 5% | 0% | 1% | Α | 0% | 1% | Α | 0% | 0% | Α |
| <u>~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.13 | Off-Peak: 0.29 | A | 0.17 | 0.29 | Α | 0.14 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$14.41 | \$ 5.47 | Е | \$11.21 | \$ 6.24 | Е | \$13.38 | \$ 6.78 | E |
| Cc Effecti | Cost Recovery 25% | 8% | 21% | E | 10% | 18% | E | 8% | 17% | E |

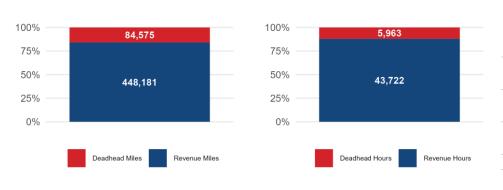


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| 16A | 26.60 | 1,904 | 1,894 (99.5%) |
| 16C | 15.60 | 1,982 | 1,969 (99.3%) |
| 16E | 28.20 | 551 | 545 (98.9%) |
| | | | , |

Service Change Summary

Route 16A - Dec 2021:

Weekday: No Change; Saturday: No Change; Sunday:

No Change;

Route 16C - Dec 2021:

Weekday: No Change; Saturday: No Change; Sunday:

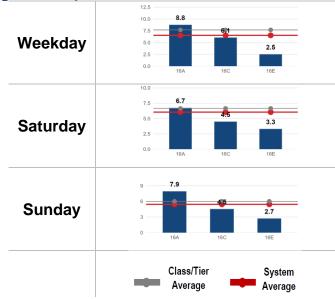
No Change;

Route 16E - Dec 2021:

Weekday: No Change; Saturday: No Change; Sunday:

No Change;

Passenger Miles per Revenue Mile

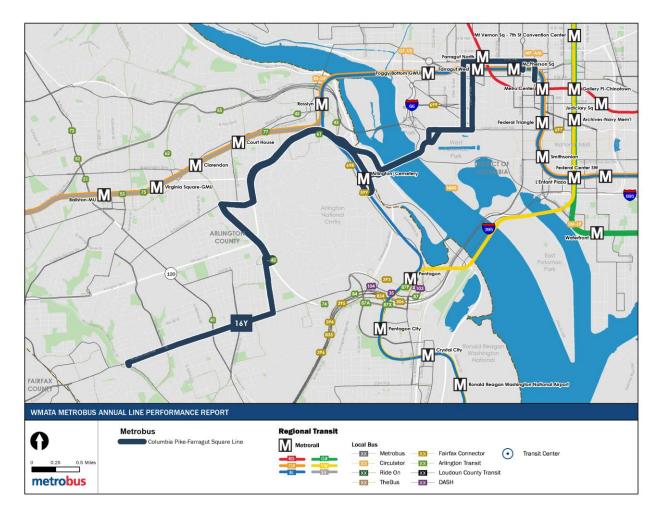




LINE: 522 - Columbia Pike-Farragut Square

ROUTE(S): 16Y

About the Line







Line Benefit Score Ridership 100 75 Out of 100 50 25 Population Served Network Value

| ŤŤŤ | Service Area Population | 33,058 | | | | |
|--------------|-------------------------|----------------------|-------|--|--|--|
| ••• | People of Color | Service Area | 9,875 | | | |
| TTT | Population | % Riders Surveyed | 46% | | | |
| 1 | Low Income | Service Area | 5,994 | | | |
| *\$†‡ | Household | % Riders Surveyed | 12% | | | |
| | | | | | | |

Service Area Context (1/4 Mile, Survey Weekday Only)

Service Area

Classification Average Population Line Focus: **Network Value** Ridership Served **Balanced** Line Score: 100

| Operating | Statistics |
|------------------|-------------------|
| | |

| S | Annual Operating Costs | |
|----------|------------------------|---------|
| | Peak Vehicles | 5 |
| | Vehicle Type(s) | 40 Foot |

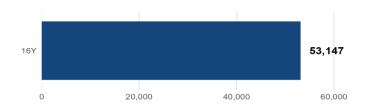
Facilities/Amenities

| | Bus Stops | 44 |
|------|------------------------------------|-----|
| | % Stops With Shelters | 52% |
| | % Stops With Benches | 52% |
| 9:00 | % Stops With Real-Time Signs | 5% |







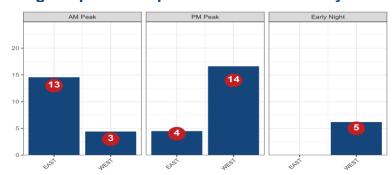


Top Transfer Locations

Farragut North, Farragut West, McPherson Square



Average Trip Ridership and Maximum Load by Time Period

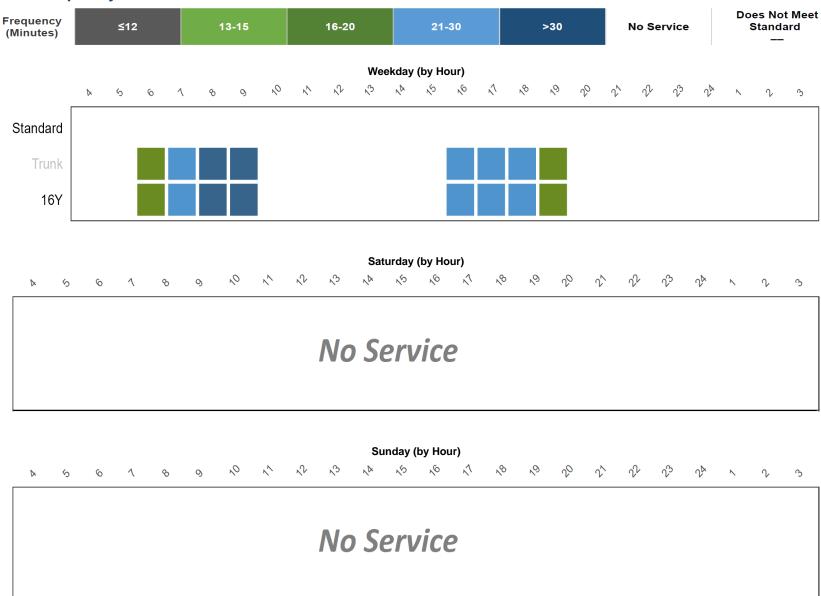


Vehicle Load Factor

| | Direction: | WEST | EAST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1 | 0.24 | 0.25 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.13 | |
| | Saturday Maximum Target: 1.0 | | |
| | Sunday Maximum Target: 1.0 | | |



Span and Frequency





Performance Report Card

Columbia Pike-Farragut Square

| | | Weekday | | | Saturday | | | Sunday | | |
|-----------------------|--|--|-----------------------------------|-------|-----------|--------------------|-------|-----------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 6:00 AM - 9:33 AM; 4:00 PM - 7:45 PM | - | Α | - | - | - | - | - | |
| Avaik | Frequency of Service varies | Peak: 41.5 / Off-Peak: NA | Peak: 36.9 / Off-Peak: 59.5 | | 1 | - | | - | - | ٠ |
| Productivity | Passengers per Revenue Hour N/A | 13.2 | 12.6 | E | - | - | - | - | - | - |
| Produ | Passengers per Revenue Mile 1.5 | 1.4 | 1.1 | C | - | - | - | - | - | - |
| | On-Time Performance 79% | 70% | 78% | D | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | A | - | - | - | - | - | - |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.13 Peak: 0.25 | Off-Peak: 0.12 Peak: 0.2 | A | - | - | - | - | - | - |
| st eness | Operating Cost per Passenger Trip \$7 | \$9.01 | \$14.23 | D | - | - | - | - | - | - |
| Cost Effectiveness | Cost Recovery 25% | 17% | 17% | Е | - | - | - | - | - | - |



Route 16Y

| | Measure Standard | Route Average | | | Class Tier Average | | | Grade | | |
|-----------------------|--|------------------------------|-----------------------------|-------|--------------------|--------------------|--------|------------|--------------------|-------|
| Availability | Number of Stops per Mile N/A | | 2.7 | | 2.2 | | | | | |
| Route Design | Circuity N/A | | 1.34 | | 1.27 | | - | | | |
| | | Weekday | | 9 | Saturday | | Sunday | | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour N/A | 13.2 | 12.6 | E | 1 | - | - | - | - | - |
| Productivity | Passengers per Revenue Mile 1.5 | 1.4 | 1.1 | C | - | - | - | - | - | - |
| | Unique Segment Ridership 15% | 17% | 34% | В | - | - | - | - | - | - |
| | On-Time Performance 79% | 70% | 78% | D | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | A | - | - | - | - | - | - |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.13 Peak: 0.25 | Off-Peak: 0.12 Peak: 0.2 | A | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$9.01 | \$14.23 | D | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery 25% | 17% | 17% | Е | - | - | | - | - | |



Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)

| No-Service | No Service |
|------------|------------|
| NO Service | No Service |

| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| 16Y | 16.50 | 609 | 556 (91.3%) |
| | | | |
| | | | |

Service Change Summary

Route 16Y - Dec 2021:

Weekday: 16Y - Weekday service restored to prepandemic in Sept 21; Saturday: No change; Sunday: No change; Passenger Miles per Revenue Mile

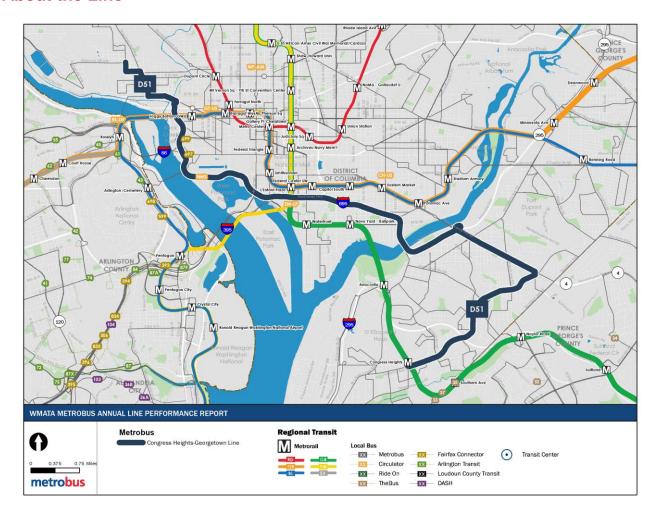
| Weekday | 7.5 5.0 2.5 0.0 | |
|----------|---------------------------|--|
| Saturday | No Service | |
| Sunday | No Service | |
| | Class/Tier System Average | |

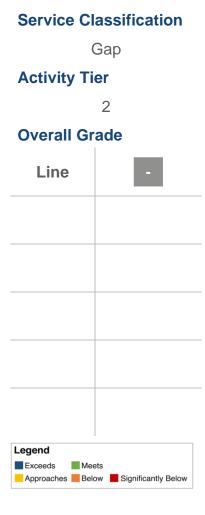


LINE: 549 - Congress Heights-Georgetown

ROUTE(S): D51

About the Line







Line Benefit Score Ridership 100 75 50 25

| Рор | oulation Served | | | Network Value |
|------------------------|----------------------|---------------|-----------|---------------|
| Classification Average | | | | |
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 29 | 23 | 0 | |

Operating Statistics

| S | Annual Operating Costs | \$20,372 |
|----------|------------------------|----------|
| | Peak Vehicles | |
| | Vehicle Type(s) | |

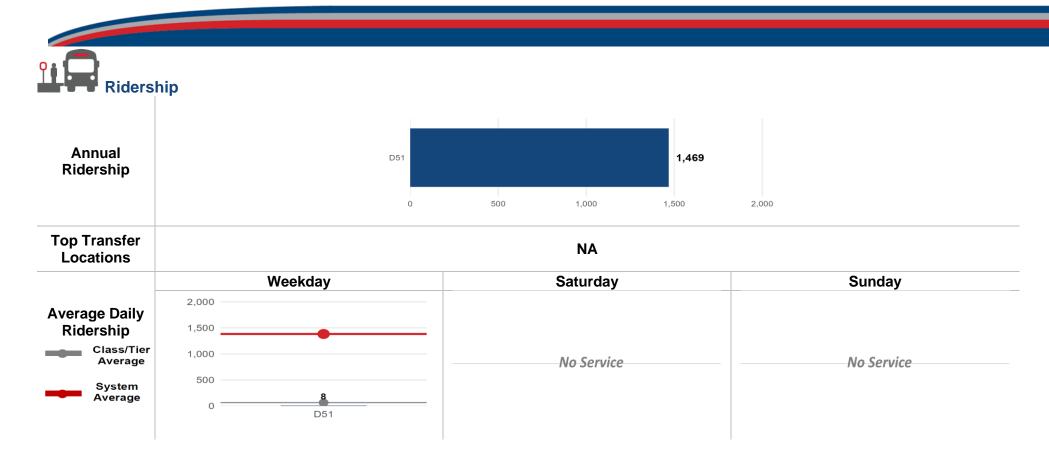
Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 30,075 | |
|----------|----------------------------|----------------------|--------|
| ••• | People of Color | Service Area | 23,829 |
| TTT | Population | % Riders Surveyed | |
| 1 | Low Income | Service Area | 12,525 |
| 5 | Household | % Riders Surveyed | |

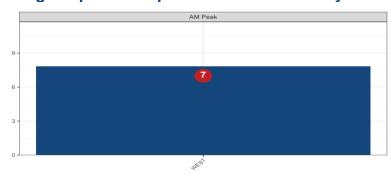
Facilities/Amenities

| Bus Stops | 33 |
|---|-----|
| % Stops With Shelters | 33% |
| % Stops With Benches | 30% |
| 9:00 % Stops With Real-Time Signs | 6% |





Average Trip Ridership and Maximum Load by Time Period

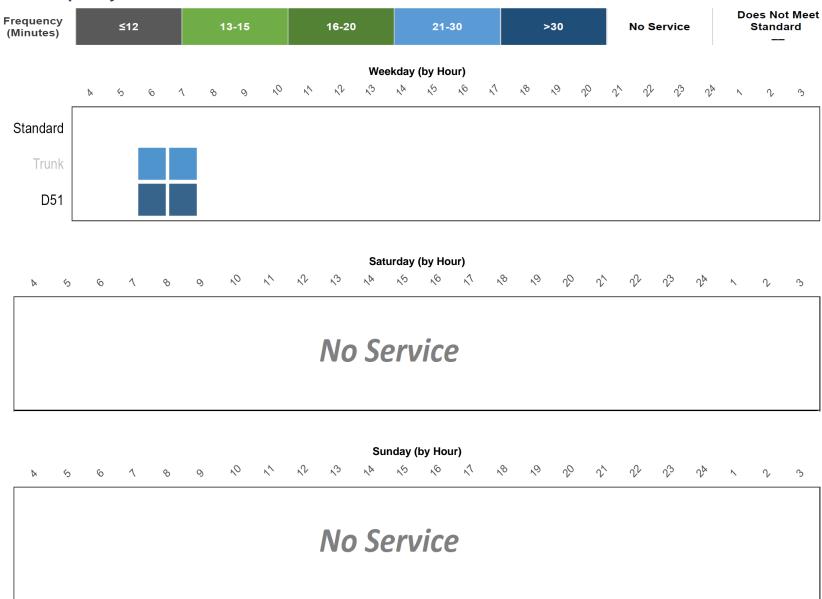


Vehicle Load Factor

| | Direction: | WEST | |
|---------|--------------------------------|------|--|
| Weekday | Peak Maximum Target: NA | | |
| Wee | Off-Peak Maximum Target: NA | 0.19 | |
| | Saturday Maximum Target: NA | | |
| | Sunday Maximum Target: NA | | |



Span and Frequency





Performance Report Card

Congress Heights-Georgetown

| | | | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|----------------------------|-----------------------------|-------|-----------|--------------------|-------|-----------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 6:38 AM - 7:30 AM | - | - | - | - | - | • | - | |
| | Frequency of Service varies | Peak: NA / Off-Peak: NA | Peak: 4.1 / Off-Peak: NA | | - | - | | 1 | - | ٠ |
| Productivity | Passengers per Revenue Hour | 9 | 54.1 | - | - | - | - | - | - | - |
| Produ | Passengers per Revenue Mile | 0.7 | 5.6 | - | - | - | - | - | - | - |
| | On-Time Performance | 37% | 56% | - | - | - | - | - | - | - |
| Reliability | Crowding | 0% | 1% | - | - | - | - | - | - | - |
| <u>~</u> | Load Factor Peak: NA / Off-Peak: NA | 1 | - | - | - | - | - | 1 | - | - |
| st eness | Operating Cost per Passenger Trip | \$13.25 | \$ 3.67 | - | - | - | - | - | - | - |
| Cost Effectiveness | Cost Recovery | 11% | 73% | - | - | - | - | - | - | - |



Route D51

| | Measure Standard | | Route Average | | Class Tier Average | | Grade | | | |
|-----------------------|--|------------|-----------------|-------|--------------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile | | 3.1 | | 5.5 | | | | | |
| Route Design | Circuity | 1.31 | | 1.3 | | | | | | |
| | | | Weekday | | | Saturday | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| , it | Passengers per Revenue Hour | 9 | 54.1 | - | - | | - | - | - | - |
| Productivity | Passengers per Revenue Mile | 0.7 | 5.6 | - | - | - | - | - | - | - |
| | Unique Segment Ridership | 69% | 11% | - | - | - | - | - | - | - |
| | On-Time Performance | 37% | 56% | | - | - | | - | - | |
| Reliability | Crowding | 0% | 1% | - | - | - | - | - | - | - |
| <u> </u> | Load Factor Peak: NA / Off-Peak: NA | - | - | - | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip | \$13.25 | \$ 3.67 | - | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery | 11% | 94% | | - | - | - | - | - | - |

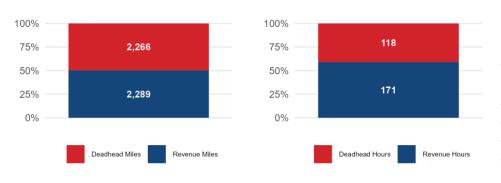


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| D51 | 10.70 | 15 | 15 (100.0%) |
| | | | |
| | | | |

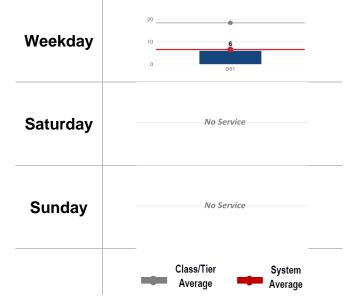
Service Change Summary

Route D51 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

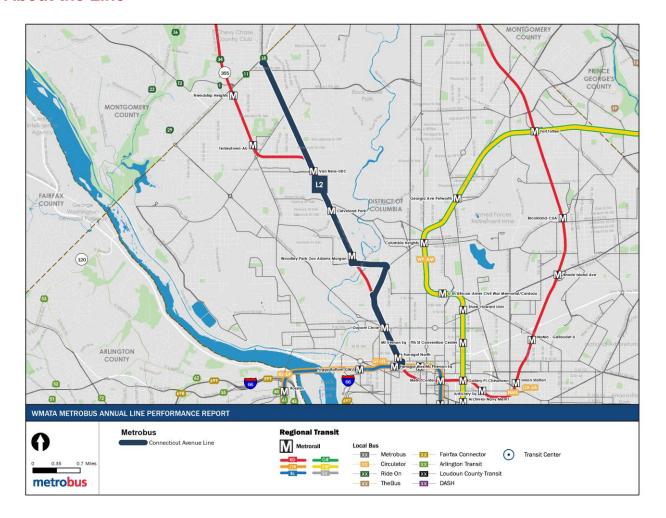
Passenger Miles per Revenue Mile

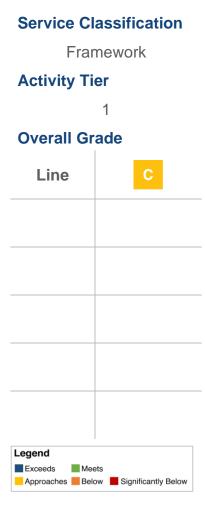




ROUTE(S): L2

About the Line







Ridership Out of 100 Ridership 100 75 50

Classification Average Line Focus: Population Served Line Score: Network Value Ridership Balanced 27

Operating Statistics

Population Served

| S | Annual Operating Costs | \$3,147,286 |
|----------|------------------------|-------------|
| | Peak Vehicles | 10 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 46,641 | | | | |
|-----|----------------------------|----------------------|-------|--|--|--|
| ••• | People of | Service Area | 9,122 | | | |
| TTT | Color Population | % Riders Surveyed | 50% | | | |
| 1 | Low Income | Service Area | 4,664 | | | |
| 6 | Household | % Riders Surveyed | 21% | | | |

Facilities/Amenities

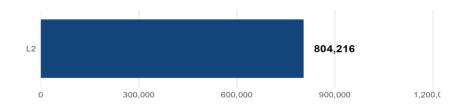
Network Value

| Bus Stops | 75 |
|---|-----|
| % Stops With Shelters | 67% |
| % Stops With Benches | 63% |
| 9:00 % Stops With Real-Time Signs | 4% |





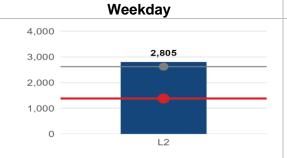


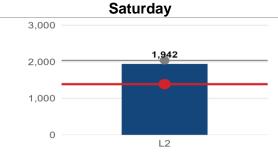


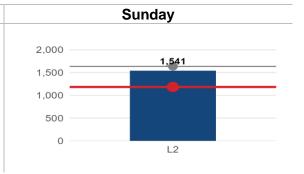
Top Transfer Locations

Van Ness-UDC, Farragut West, Farragut North

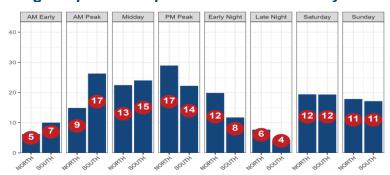








Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| kday | Peak Maximum Target: 1.2 | 0.35 | 0.38 |
| Weekday | Off-Peak Maximum Target: 1.0 | 0.29 | 0.28 |
| | Saturday Maximum Target: 1.0 | 0.29 | 0.31 |
| | Sunday Maximum Target: 1.0 | 0.28 | 0.29 |



Span and Frequency





Performance Report Card

Connecticut Avenue

| | | Weekday | | Saturday | | | Sunday | | | |
|-----------------------|--|-----------------------------------|------------------------------|----------|----------------------|--------------------|--------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:05 AM - 2:26 AM | - | Α | 5:42 AM - 2:30 AM | - | Α | 6:00 AM - 2:28 AM | - | Α |
| | Frequency of Service varies | Peak: 12.5 / Off-Peak: 17.7 | Peak: 16.6 / Off-Peak: 20 | В | 23.1 | 22.5 | С | 27.6 | 25.9 | D |
| Productivity | Passengers per Revenue Hour 30 | 26.4 | 24.4 | D | 25.4 | 21.6 | D | 23.4 | 20.0 | E |
| Produ | Passengers per Revenue Mile 4 | 3.6 | 3.2 | D | 3.4 | 2.7 | D | 3.0 | 2.4 | E |
| | On-Time Performance 79% | 76% | 74% | С | 71% | 72% | D | 77% | 76% | С |
| Reliability | Crowding 5% | 0% | 1% | Α | 2% | 1% | A | 0% | 0% | Α |
| <u>~~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.28 Peak: 0.37 | Off-Peak: 0.29 Peak: 0.38 | A | 0.3 | 0.29 | Α | 0.28 | 0.26 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$4.52 | \$ 5.47 | Α | \$4.69 | \$ 6.24 | Α | \$5.11 | \$ 6.78 | В |
| Cc Effectiv | Cost Recovery 25% | 27% | 21% | В | 26% | 18% | В | 24% | 17% | С |



Route L2

| | Measure Standard | | Route Average | | Class Tier Average | | Grade | | | |
|-----------------------|---|------------------------------|------------------------------|-------|--------------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 6.9 | | 5.2 | | E | | | | |
| Route Design | Circuity 1.75 | 1.09 | | 1.29 | | А | | | | |
| | | , | Weekday | | Ş | Saturday | | (| Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 30 | 26.4 | 24.4 | D | 25.4 | 21.6 | D | 23.4 | 20.0 | E |
| Productivity | Passengers per Revenue Mile 4 | 3.6 | 3.2 | D | 3.4 | 2.7 | D | 3.0 | 2.4 | E |
| | Unique Segment Ridership 10% | 47% | 22% | Α | 57% | 34% | A | 61% | 34% | Α |
| | On-Time Performance 79% | 76% | 74% | С | 71% | 72% | D | 77% | 76% | С |
| Reliability | Crowding 5% | 0% | 1% | Α | 2% | 1% | Α | 0% | 0% | Α |
| <u>~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.28 Peak: 0.37 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.3 | 0.29 | Α | 0.28 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$4.52 | \$ 5.47 | Α | \$4.69 | \$ 6.24 | Α | \$5.11 | \$ 6.78 | В |
| Cc Effectiv | Cost Recovery 25% | 27% | 21% | В | 26% | 18% | В | 24% | 17% | С |

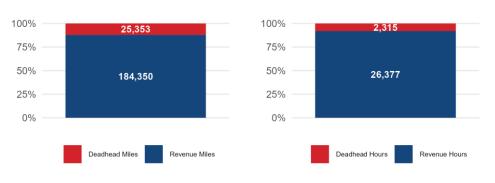


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| L2 | 11.00 | 3,859 | 3,813 (98.8%) |
| | | | |
| | | | |

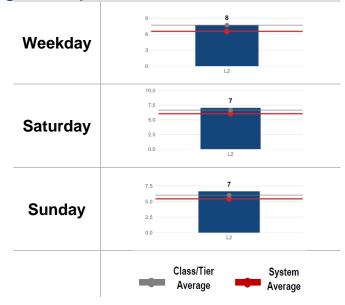
Service Change Summary

Route L2 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

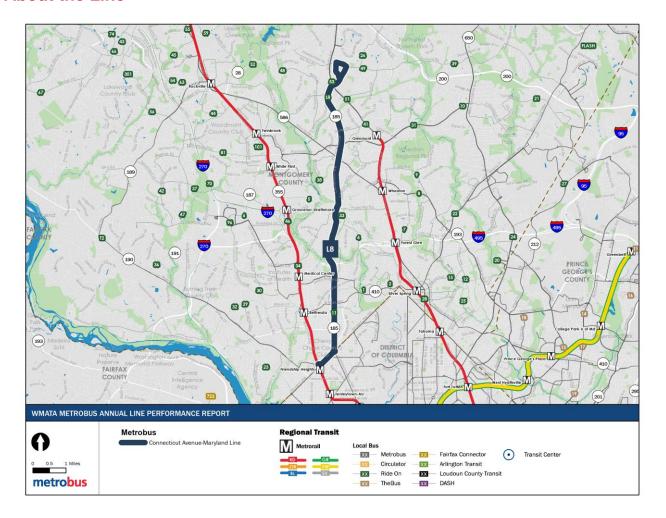
Passenger Miles per Revenue Mile

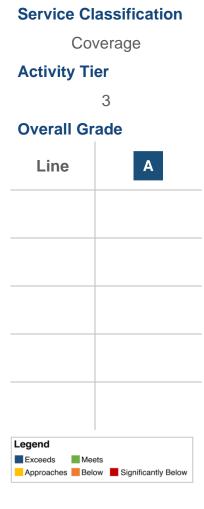




ROUTE(S): L8

About the Line







Pridership Out of 100 Ridership 100 75 50 25

Classification Average Line Focus: Population Served Line Score: 32 Network Value Ridership Balanced 11

Operating Statistics

Population Served

| \$ Annual Operating Costs | \$1,789,084 |
|------------------------------|-------------|
| Peak Vehicles | 4 |
| Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

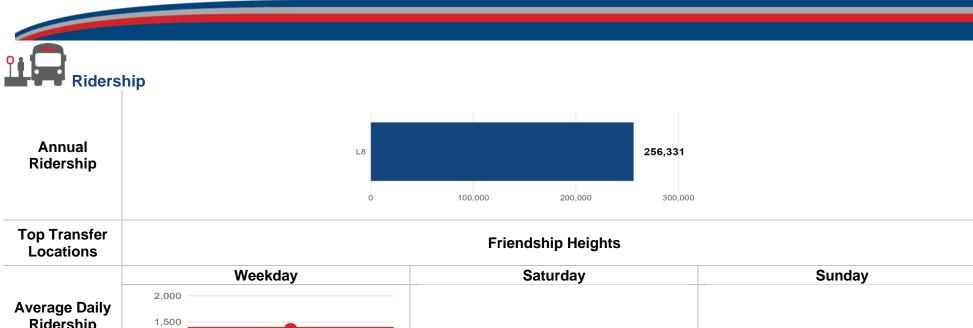
| İİİ | Service Area Population | 37,921 | | | | | |
|----------|----------------------------|----------------------|-------|--|--|--|--|
| ••• | People of Color | Service Area | 9,672 | | | | |
| TTT | Population | % Riders Surveyed | 78% | | | | |
| 1 | Low Income | Service Area | 8,414 | | | | |
| 6 | Household | % Riders Surveyed | 55% | | | | |

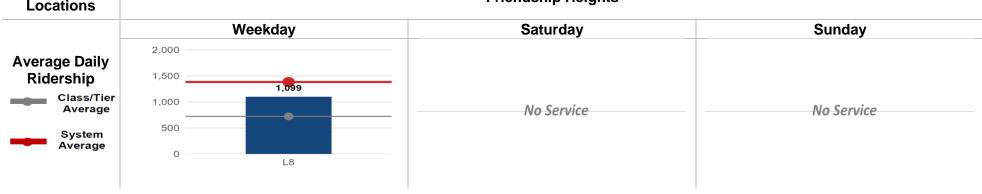
Facilities/Amenities

Network Value

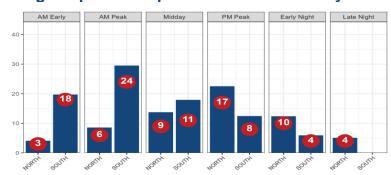
| Bus Stops | 122 |
|---|-----|
| % Stops With Shelters | 18% |
| % Stops With Benches | 25% |
| 9:00 % Stops With Real-Time Signs | 1% |







Average Trip Ridership and Maximum Load by Time Period

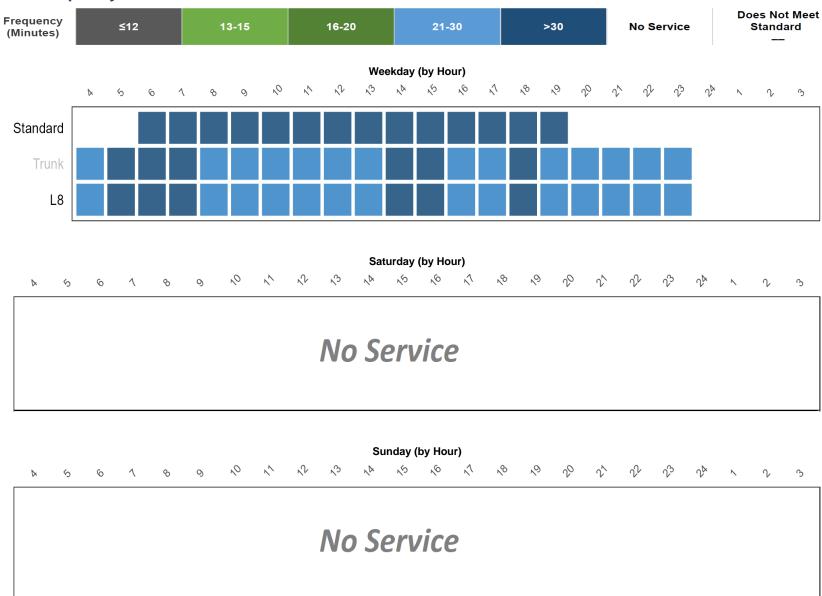


Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.29 | 0.36 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.22 | 0.25 |
| | Saturday Maximum Target: 1.0 | | |
| | Sunday Maximum Target: 1.0 | | |



Span and Frequency





Performance Report Card

A Connecticut Avenue-Maryland

| | | Weekday | | Saturday | | | Sunday | | | |
|-----------------------|--|-----------------------------------|-----------------------------------|----------|-----------|--------------------|--------|-----------|--------------------|-------|
| | Measure Standard | | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 4:50 AM - 11:40 PM | - | Α | - | - | - | - | - | |
| Avaik | Frequency of Service varies | Peak: 29.9 / Off-Peak: 30.3 | Peak: 29.7 / Off-Peak: 41.4 | Α | - | - | - | - | - | |
| Productivity | Passengers per Revenue Hour 10 | 18.7 | 17 | Α | - | - | - | - | - | - |
| Produ | Passengers per Revenue Mile 1 | 1.5 | 1.4 | Α | - | - | - | - | - | - |
| - | On-Time Performance 79% | 78% | 82% | С | - | - | - | - | - | - |
| Reliability | Crowding 5% | 1% | 0% | Α | - | - | - | - | - | - |
| Ä | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.23 Peak: 0.33 | Off-Peak: 0.19 Peak: 0.24 | Α | - | - | - | - | - | - |
| Cost ctiveness | Operating Cost per Passenger Trip \$7 | \$6.37 | \$ 7.90 | Α | - | - | - | - | - | - |
| Cost Effectiveness | Cost Recovery 20% | 19% | 11% | С | - | - | | - | - | - |



Route L8

| | Measure Standard | Ro | ute Average | | Class | Tier Aver | age | | Grade | |
|-----------------------|--|------------------------------|------------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 5.3 | | | 5 | | | Е | | |
| Route Design | Circuity N/A | 1.2 | | | 1.8 | | | | | |
| | | , | Weekday | | 5 | Saturday | | 9 | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 10 | 18.7 | 17 | Α | - | - | - | - | - | |
| Productivity | Passengers per Revenue Mile 1 | 1.5 | 1.4 | A | - | - | - | - | - | - |
| | Unique Segment Ridership 10% | 100% | 47% | Α | - | - | - | - | - | - |
| | On-Time Performance 79% | 78% | 82% | С | - | - | - | - | - | - |
| Reliability | Crowding 5% | 1% | 0% | Α | - | - | - | - | - | |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.23 Peak: 0.33 | Off-Peak: 0.19 Peak: 0.24 | Α | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$6.37 | \$ 7.90 | A | - | + | - | - | - | - |
| Cc Effecti | Cost Recovery 20% | 19% | 10% | С | - | - | - | - | - | |

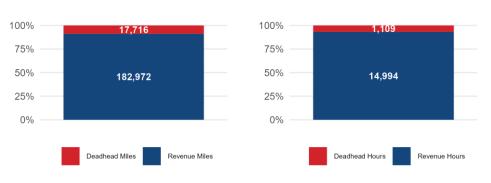


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



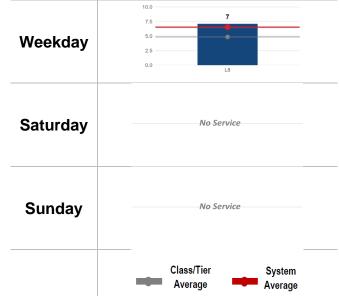
| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| L8 | 23.50 | 1,512 | 1,498 (99.1%) |
| | | | |
| | | | |

Service Change Summary

Route L8 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday: No change;

Passenger Miles per Revenue Mile

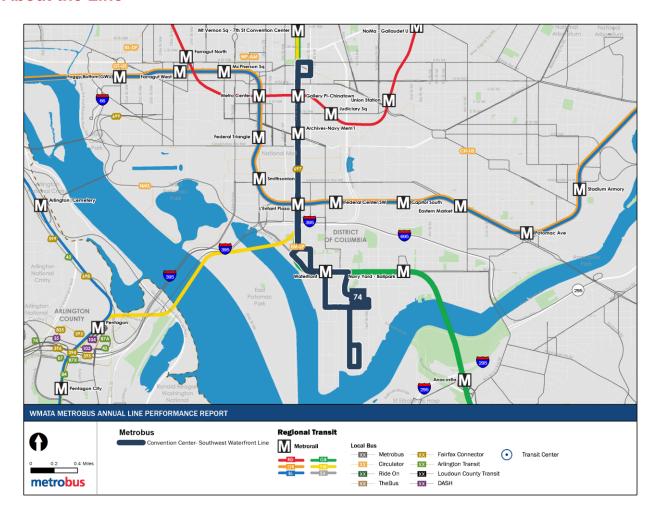


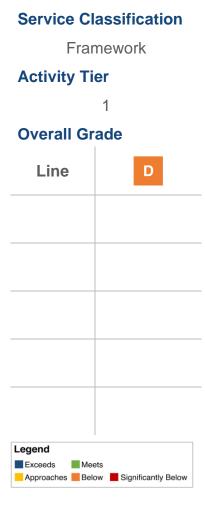


LINE: 119 - Convention Center- Southwest Waterfront

ROUTE(S): 74

About the Line







Line Benefit Score Ridership 100 75 50

Classification Average Line Focus: Population Served Line Score: 21 Population Network Value Ridership Balanced Balanced Served Population Served Served Served Population Served

Operating Statistics

Population Served

| \$ Annual Operating Costs | \$1,347,598 |
|------------------------------|---------------------|
| Peak Vehicles | 2 |
| Vehicle Type(s) | 30 Foot, 35 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 24,151 | | | | | |
|-----|----------------------------|----------------------|-------|--|--|--|--|
| ••• | People of | Service Area | 9,093 | | | | |
| TTT | Color Population | % Riders Surveyed | 75% | | | | |
| 1 | Low Income | Service Area | 5,368 | | | | |
| 311 | Household | % Riders Surveyed | 51% | | | | |

Facilities/Amenities

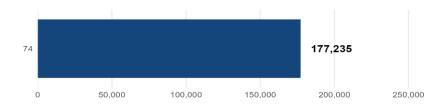
Network Value

| Metro | Bus Stops | 43 |
|----------|----------------------------------|-----|
| % | Stops With Shelters | 35% |
| * | Stops With Benches | 28% |
| | Stops With Real-Time Signs | 16% |



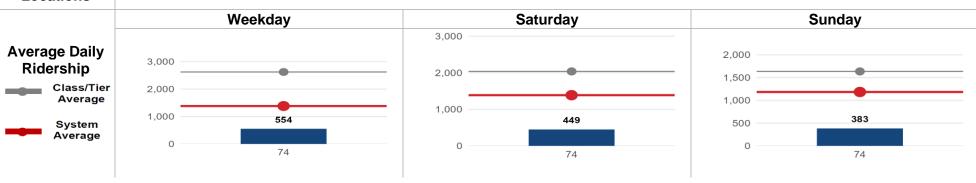




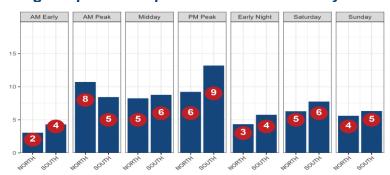


Top Transfer Locations

L'Enfant Plaza, Gallery Place-Chinatown, Waterfront



Average Trip Ridership and Maximum Load by Time Period

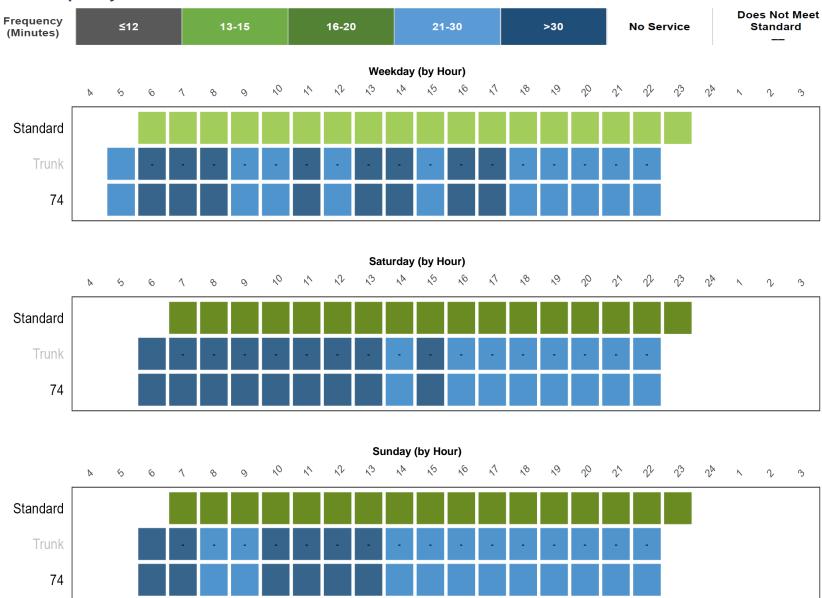


Vehicle Load Factor

| | Direction: | NORTH | SOUTH | | |
|---------|---------------------------------|-------|-------|--|--|
| Weekday | Peak Maximum Target: 1.2 | 0.18 | 0.19 | | |
| Wee | Off-Peak Maximum Target: 1.0 | 0.12 | 0.13 | | |
| | Saturday Maximum Target: 1.0 | 0.12 | 0.14 | | |
| | Sunday Maximum Target: 1.0 | 0.11 | 0.12 | | |



Span and Frequency





Performance Report Card

Convention Center- Southwest Waterfront

| | Measure Standard | | Weekday | | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|------------------------------|-------|-----------------------|--------------------|-------|-----------------------|--------------------|-------|--|
| | | | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | |
| Availability | Span of Service varies | 5:05 AM - 10:49 PM | - | В | 6:35 AM - 10:53 PM | - | С | 6:35 AM - 10:45 PM | - | С | |
| Avaik | Frequency of Service varies | Peak: 30.1 / Off-Peak: 30.3 | Peak: 16.6 / Off-Peak: 20 | Е | 30.2 | 22.5 | Е | 30.0 | 25.9 | D | |
| Productivity | Passengers per Revenue Hour 30 | 17.3 | 24.4 | E | 15.0 | 21.6 | Е | 13.0 | 20.0 | Е | |
| Produ | Passengers per Revenue Mile 4 | 2.4 | 3.2 | E | 2.0 | 2.7 | Е | 1.7 | 2.4 | E | |
| | On-Time Performance 79% | 82% | 74% | В | 64% | 72% | Е | 79% | 76% | С | |
| Reliability | Crowding 5% | 0% | 1% | Α | 0% | 1% | Α | 0% | 0% | A | |
| <u>~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.12 Peak: 0.18 | Off-Peak: 0.29 Peak: 0.38 | A | 0.13 | 0.29 | Α | 0.11 | 0.26 | Α | |
| ost reness | Operating Cost per Passenger Trip \$5 | \$6.90 | \$ 5.47 | E | \$7.96 | \$ 6.24 | E | \$9.15 | \$ 6.78 | E | |
| Cost Effectiveness | Cost Recovery 25% | 12% | 21% | Е | 11% | 18% | Е | 9% | 17% | E | |



Route 74

| | Measure Standard | Route Average | | | Class Tier Average | | | Grade | | |
|-----------------------|--|------------------------------|------------------------------|-------|--------------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 6.2 | | | 5.2 | | | Е | | |
| Route Design | Circuity 1.75 | 1.3 | | | 1.29 | | | Α | | |
| | | , | Weekday | | 9 | Saturday | | 9 | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 30 | 17.3 | 24.4 | E | 15.0 | 21.6 | E | 13.0 | 20.0 | E |
| Productivity | Passengers per Revenue Mile 4 | 2.4 | 3.2 | Е | 2.0 | 2.7 | E | 1.7 | 2.4 | E |
| Pr | Unique Segment Ridership 10% | 64% | 22% | Α | 58% | 34% | A | 60% | 34% | A |
| | On-Time Performance 79% | 82% | 74% | В | 64% | 72% | E | 79% | 76% | С |
| Reliability | Crowding 5% | 0% | 1% | Α | 0% | 1% | Α | 0% | 0% | Α |
| Ä. | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.12 Peak: 0.18 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.13 | 0.29 | Α | 0.11 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$6.90 | \$ 5.47 | Е | \$7.96 | \$ 6.24 | E | \$9.15 | \$ 6.78 | Е |
| Cc Effectiv | Cost Recovery 25% | 12% | 21% | Е | 11% | 18% | E | 9% | 17% | Е |

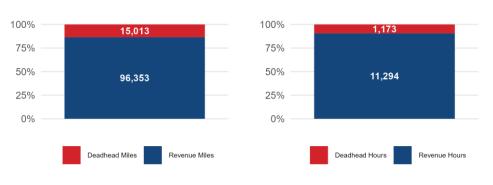


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



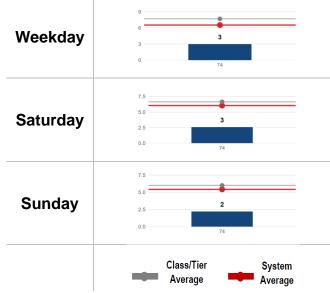
| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| 74 | 7.30 | 1,920 | 1,893 (98.6%) |
| | | | |
| | | | |

Service Change Summary

Route 74 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday: No change;

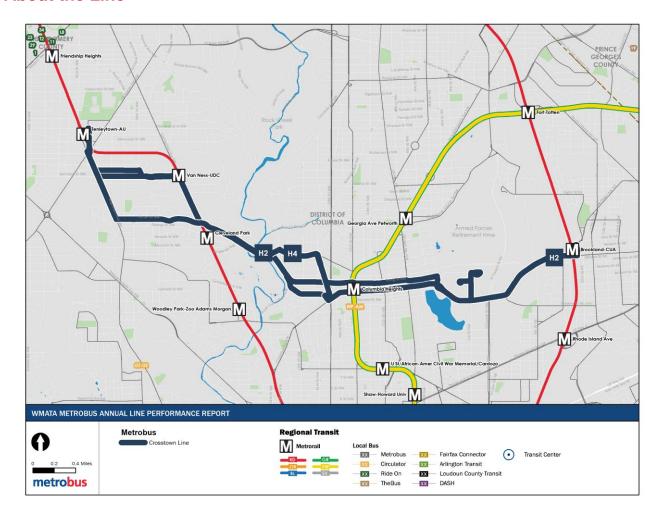
Passenger Miles per Revenue Mile

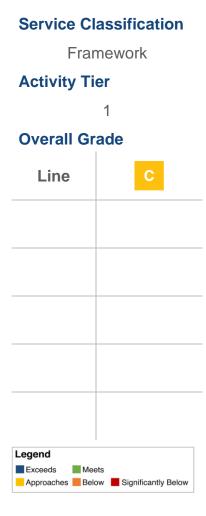




ROUTE(S): H2, H4

About the Line







Line Benefit Score Ridership 100 75 50

| Classification A | verage | \triangle | | |
|------------------|----------------------|---------------|-----------|----------|
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 55 | 29 | 40 | |

Operating Statistics

Population Served

| \$ Annual Operating Costs | \$5,159,928 |
|------------------------------|-------------|
| Peak Vehicles | 10 |
| Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 109,584 | | | | |
|----------|----------------------------|----------------------|--------|--|--|--|
| ••• | People of | Service Area | 37,872 | | | |
| TTT | Color Population | % Riders Surveyed | 65% | | | |
| J | Low Income | Service Area | 22,246 | | | |
| | Household | % Riders Surveyed | 42% | | | |

Facilities/Amenities

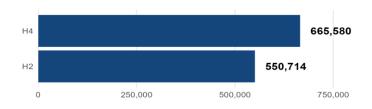
Network Value

| Bus Stops | 105 |
|---|-----|
| % Stops With Shelters | 25% |
| % Stops With Benches | 16% |
| 9:00 % Stops With Real-Time Signs | 7% |





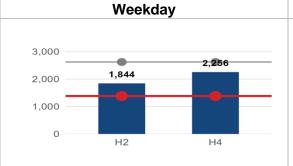


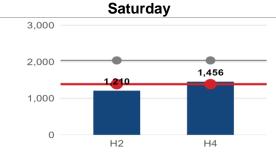


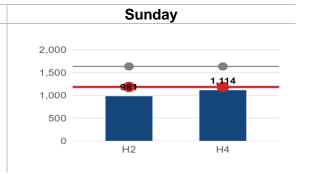
Top Transfer Locations

Columbia Heights, Brookland, Cleveland Park

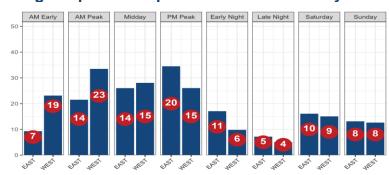








Average Trip Ridership and Maximum Load by Time Period

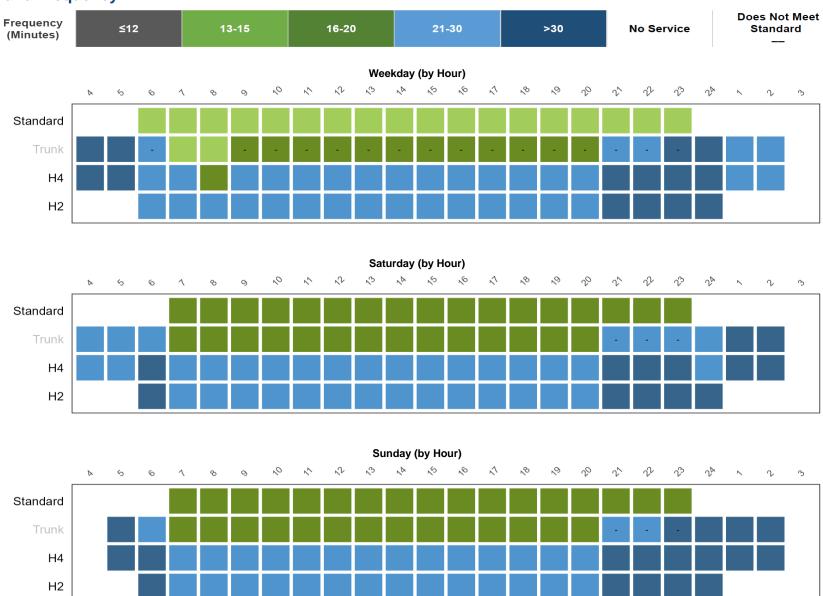


Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1.2 | 0.44 | 0.47 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.29 | 0.28 |
| | Saturday Maximum Target: 1.0 | 0.24 | 0.23 |
| | Sunday Maximum Target: 1.0 | 0.2 | 0.2 |



Span and Frequency





Performance Report Card

Crosstown

| | | Weekday | | Saturday | | Sunday | | | | |
|-----------------------|--|-----------------------------------|------------------------------|----------|----------------------|--------------------|-------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 4:50 AM - 2:26 AM | - | Α | 4:50 AM - 2:37 AM | - | Α | 5:00 AM - 2:35 AM | - | Α |
| Avaik | Frequency of Service varies | Peak: 16.6 / Off-Peak: 16.3 | Peak: 16.6 / Off-Peak: 20 | С | 18.5 | 22.5 | В | 18.9 | 25.9 | В |
| Productivity | Passengers per Revenue Hour 30 | 26.4 | 24.4 | D | 19.1 | 21.6 | E | 17.0 | 20.0 | E |
| Produ | Passengers per Revenue Mile 4 | 3.4 | 3.2 | D | 2.2 | 2.7 | E | 1.8 | 2.4 | E |
| - - | On-Time Performance 79% | 71% | 74% | D | 72% | 72% | D | 76% | 76% | С |
| Reliability | Crowding 5% | 0% | 1% | Α | 0% | 1% | Α | 0% | 0% | Α |
| <u>~~~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.29 Peak: 0.45 | Off-Peak: 0.29 Peak: 0.38 | A | 0.24 | 0.29 | A | 0.2 | 0.26 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$4.52 | \$ 5.47 | Α | \$6.24 | \$ 6.24 | D | \$7.01 | \$ 6.78 | E |
| Cc Effectiv | Cost Recovery 25% | 24% | 21% | С | 17% | 18% | Е | 15% | 17% | Е |



Route H2

| | Measure Standard | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|---|------------------------------|------------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 5.7 | | 5.2 | | E | | | | |
| Route Design | Circuity 1.75 | 1.24 | | 1.29 | | Α | | | | |
| | | , | Weekday | | 9 | Saturday | | | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 30 | 25.5 | 24.4 | D | 18.5 | 21.6 | E | 16.8 | 20.0 | Е |
| Productivity | Passengers per Revenue Mile 4 | 3.3 | 3.2 | D | 2.2 | 2.7 | E | 1.8 | 2.4 | E |
| | Unique Segment Ridership 10% | 5% | 22% | D | 5% | 34% | D | 5% | 34% | E |
| | On-Time Performance 79% | 72% | 74% | D | 75% | 72% | С | 80% | 76% | В |
| Reliability | Crowding 5% | 0% | 1% | Α | 1% | 1% | Α | 0% | 0% | Α |
| <u> </u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.29 Peak: 0.42 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.23 | 0.29 | Α | 0.2 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$4.67 | \$ 5.47 | Α | \$6.43 | \$ 6.24 | D | \$7.12 | \$ 6.78 | Е |
| Cc Effecti | Cost Recovery 25% | 22% | 21% | D | 16% | 18% | Е | 15% | 17% | Е |



Route H4

| | Measure Standard | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|---|------------------------------|------------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 5.7 | | 5.2 | | E | | | | |
| Route Design | Circuity 1.75 | 1.28 | | 1.29 | | Α | | | | |
| | | , | Weekday | | (| Saturday | | | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| - , | Passengers per Revenue Hour 30 | 27.2 | 24.4 | С | 19.6 | 21.6 | E | 17.2 | 20.0 | E |
| Productivity | Passengers per Revenue Mile 4 | 3.4 | 3.2 | D | 2.2 | 2.7 | E | 1.8 | 2.4 | E |
| | Unique Segment Ridership 10% | 1% | 22% | E | 20% | 34% | Α | 20% | 34% | Α |
| | On-Time Performance 79% | 71% | 74% | D | 70% | 72% | D | 73% | 76% | D |
| Reliability | Crowding 5% | 1% | 1% | Α | 0% | 1% | Α | 0% | 0% | Α |
| <u>~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.29 Peak: 0.48 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.24 | 0.29 | Α | 0.2 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$4.39 | \$ 5.47 | Α | \$6.08 | \$ 6.24 | D | \$6.93 | \$ 6.78 | Е |
| Cc Effectiv | Cost Recovery 25% | 25% | 21% | В | 18% | 18% | D | 16% | 17% | E |

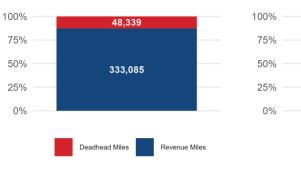


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)





| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| H2 | 14.30 | 2,486 | 2,453 (98.7%) |
| H4 | 14.50 | 2,867 | 2,841 (99.1%) |
| | | | |

Service Change Summary

Route H2 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

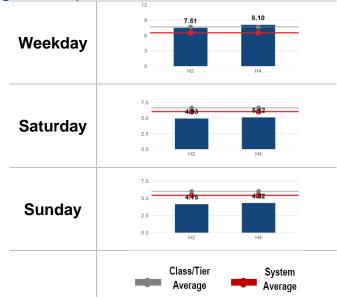
No change;

Route H4 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

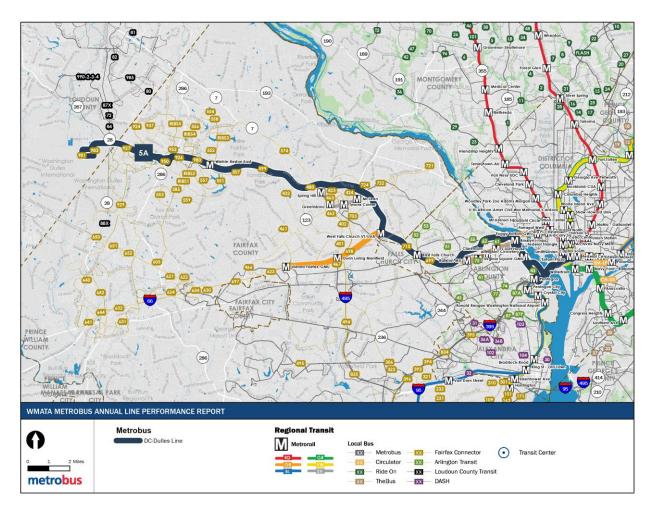
No change;

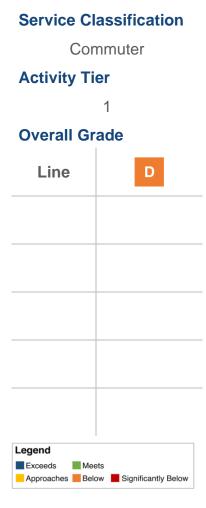
Passenger Miles per Revenue Mile





About the Line







Line Benefit Score Ridership 100 75 50 25

Classification Average Line Focus: Population Served Line Score: Network Value Ridership Balanced Balanced

Operating Statistics

Population Served

| \$ Annual Operating Costs | \$1,672,019 |
|------------------------------|-------------|
| Peak Vehicles | 3 |
| Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 4,944 | | | | |
|----------|----------------------------|----------------------|-------|--|--|--|
| ••• | People of | Service Area | 1,539 | | | |
| TTT | Color Population | % Riders Surveyed | 68% | | | |
| G | Low Income | Service Area | 555 | | | |
| | Household | % Riders Surveyed | 18% | | | |

Facilities/Amenities

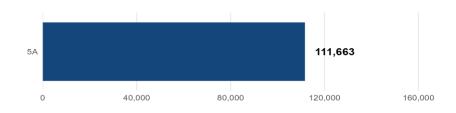
Network Value

| Bus Stops | 7 |
|---|-----|
| % Stops With Shelters | 0% |
| % Stops With Benches | 0% |
| 9:00 % Stops With Real-Time Signs | 14% |







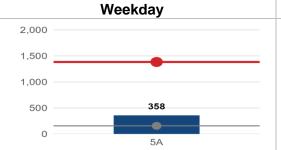


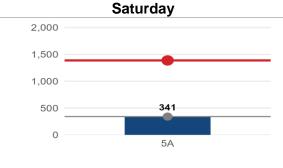
Top Transfer Locations

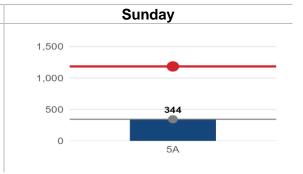
Rosslyn, Rosslyn East, L'Enfant Plaza



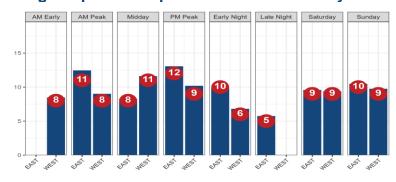








Average Trip Ridership and Maximum Load by Time Period

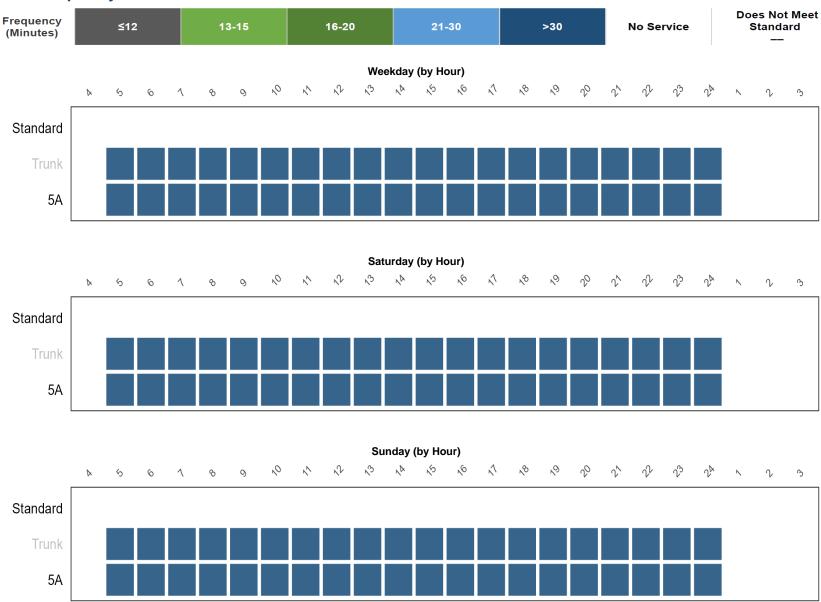


Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1 | 0.29 | 0.21 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.2 | 0.22 |
| | Saturday Maximum Target: 1.0 | 0.22 | 0.22 |
| | Sunday Maximum Target: 1.0 | 0.25 | 0.23 |



Span and Frequency





Performance Report Card

DC-Dulles

| | | Weekday | | Saturday | | | Sunday | | | |
|-----------------------|--|-----------------------------------|-----------------------------------|----------|-----------------------|--------------------|--------|-----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:30 AM - 12:17 AM | - | Α | 5:30 AM - 12:18 AM | - | - | 5:30 AM - 12:10 AM | - | - |
| Avaik | Frequency of Service varies | Peak: 61.4 / Off-Peak: 59.5 | Peak: 36.9 / Off-Peak: 59.5 | | 60.1 | 60.1 | - | 63.0 | 63.0 | - |
| Productivity | Passengers per Revenue Hour N/A | 9.2 | 12.6 | E | 10.0 | 10.0 | E | 10.1 | 10.1 | Е |
| Produ | Passengers per Revenue Mile 1.5 | 0.3 | 1.1 | E | 0.3 | 0.3 | E | 0.3 | 0.3 | E |
| | On-Time Performance 79% | 82% | 78% | В | 86% | 86% | Α | 87% | 87% | Α |
| Reliability | Crowding 5% | 0% | 0% | A | 0% | 0% | Α | 0% | 0% | Α |
| <u>~~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.21 Peak: 0.25 | Off-Peak: 0.12 Peak: 0.2 | A | 0.22 | 0.22 | A | 0.24 | 0.24 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$13.01 | \$14.23 | Е | \$11.98 | \$11.98 | E | \$11.77 | \$11.77 | E |
| Cc Effectiv | Cost Recovery 25% | 38% | 17% | Α | 42% | 42% | Α | 42% | 42% | Α |



Route 5A

| | Measure Standard | Ro | ute Average | | Class Tier Average | | Grade | | | |
|-----------------------|--|------------------------------|-----------------------------|-------|--------------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile N/A | 0.2 | | 2.2 | | | | | | |
| Route Design | Circuity N/A | 1.11 | | 1.27 | | | | | | |
| | | | Weekday | | 9 | Saturday | | | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| ity | Passengers per Revenue Hour N/A | 9.2 | 12.6 | E | 10.0 | 10.0 | E | 10.1 | 10.1 | E |
| Productivity | Passengers per Revenue Mile 1.5 | 0.3 | 1.1 | E | 0.3 | 0.3 | E | 0.3 | 0.3 | E |
| | Unique Segment Ridership 15% | 100% | 34% | Α | 100% | 100% | Α | 100% | 100% | Α |
| | On-Time Performance 79% | 82% | 78% | В | 86% | 86% | Α | 87% | 87% | Α |
| Reliability | Crowding 5% | 0% | 0% | A | 0% | 0% | A | 0% | 0% | Α |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.21 Peak: 0.25 | Off-Peak: 0.12 Peak: 0.2 | A | 0.22 | 0.22 | Α | 0.24 | 0.24 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$13.01 | \$14.23 | E | \$11.98 | \$11.98 | E | \$11.77 | \$11.77 | Е |
| Cc Effecti | Cost Recovery 25% | 38% | 17% | A | 42% | 42% | A | 42% | 42% | Α |

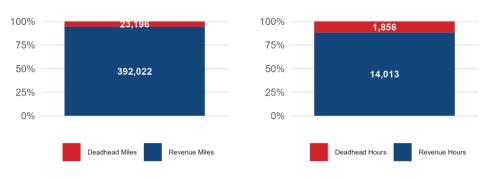


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| 5A | 58.90 | 1,072 | 1,060 (98.9%) |
| | | | |
| | | | |

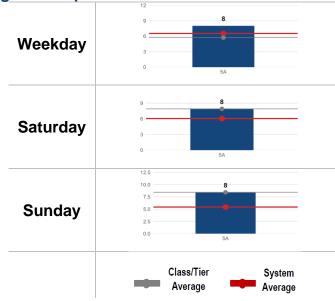
Service Change Summary

Route 5A - Dec 2021:

Weekday: No Change; Saturday: No Change; Sunday:

No Change;

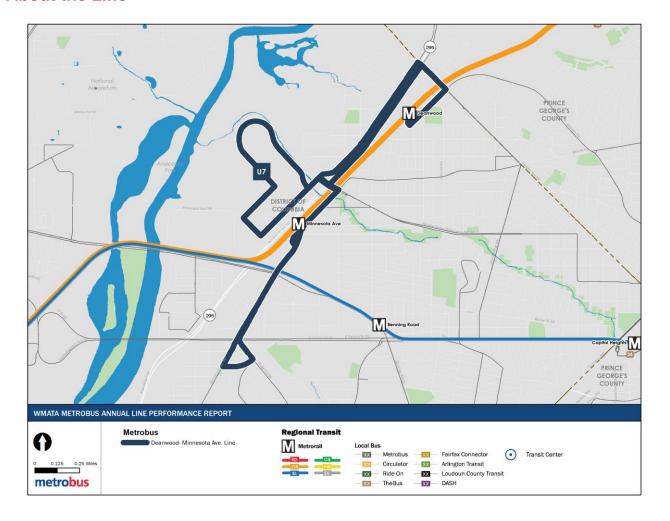
Passenger Miles per Revenue Mile

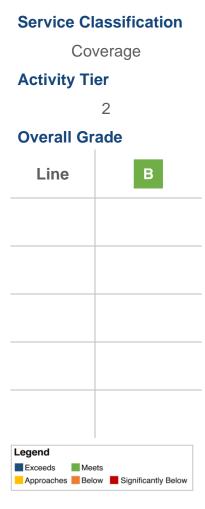




ROUTE(S): U7

About the Line







Price Benefit Score Ridership 100 75 50 25

| Classification A | verage | \triangle | | |
|------------------|----------------------|---------------|-----------|----------|
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 42 | 28 | 11 | |

Operating Statistics

Population Served

| S | Annual Operating Costs | \$2,155,289 |
|----------|------------------------|-------------|
| | Peak Vehicles | 4 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 18,027 | | | |
|-----|----------------------------|----------------------|--------|--|--|
| ••• | People of | Service Area | 16,916 | | |
| TTT | Color Population | % Riders Surveyed | 100% | | |
| 1 | Low Income | Service Area | 9,798 | | |
| 3 | Household | % Riders Surveyed | 82% | | |

Facilities/Amenities

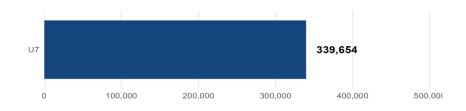
Network Value

| Bus Stops | 49 |
|---|-----|
| % Stops With Shelters | 12% |
| % Stops With Benches | 10% |
| 9:00 % Stops With Real-Time Signs | 4% |







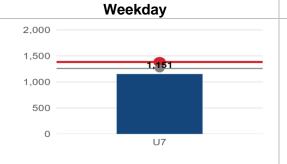


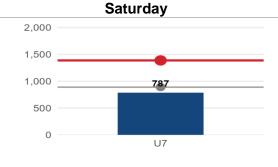
Top Transfer Locations

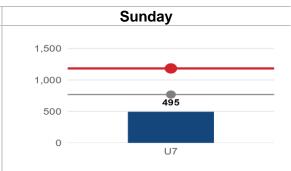
Minnesota Avenue, Deanwood



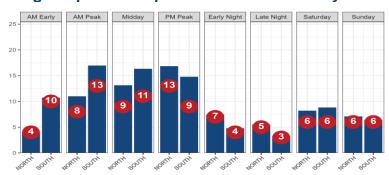








Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.27 | 0.26 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.19 | 0.19 |
| | Saturday Maximum Target: 1.0 | 0.16 | 0.15 |
| | Sunday Maximum Target: 1.0 | 0.15 | 0.14 |



Span and Frequency





Performance Report Card

Deanwood- Minnesota Ave.

| | | , | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|-----------------------------------|-------|-----------------------|--------------------|-------|-----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:00 AM - 12:18 AM | - | Α | 5:00 AM - 12:18 AM | - | Α | 5:00 AM - 12:19 AM | - | Α |
| Avaik | Frequency of Service varies | Peak: 26.3 / Off-Peak: 24.0 | Peak: 26.3 / Off-Peak: 36.7 | В | 24.5 | 39.6 | Α | 30.0 | 40.8 | Α |
| Productivity | Passengers per Revenue Hour 15 | 22.1 | 25.1 | Α | 16.1 | 24.3 | В | 14.2 | 22.5 | С |
| Produ | Passengers per Revenue Mile 2 | 2.6 | 2.9 | Α | 1.8 | 2.6 | C | 1.7 | 2.3 | D |
| | On-Time Performance 79% | 86% | 82% | Α | 84% | 82% | В | 89% | 81% | Α |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| <u>~~~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.19 Peak: 0.26 | Off-Peak: 0.23 Peak: 0.29 | A | 0.15 | 0.22 | A | 0.15 | 0.2 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$5.39 | \$ 5.84 | В | \$7.39 | \$ 6.11 | E | \$8.43 | \$ 6.59 | E |
| Cc Effectiv | Cost Recovery 20% | 9% | 13% | Е | 7% | 12% | Е | 6% | 11% | Е |



Route U7

| | Measure Standard | Route Average | | Class Tier Average | | | Grade | | | |
|-----------------------|--|------------------------------|----------------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 7.2 | | 6.3 | | E | | | | |
| Route Design | Circuity N/A | 2.56 | | 2.56 2.5 | | - | | | | |
| | | , | Weekday | | 9 | Saturday | | | Sunday | |
| | Measure Standard | Route Avg. | Route Avg. Class/Tier Avg. Grade | | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 15 | 22.1 | 25.1 | Α | 16.1 | 24.3 | В | 14.2 | 22.5 | С |
| Productivity | Passengers per Revenue Mile 2 | 2.6 | 2.9 | Α | 1.8 | 2.6 | C | 1.7 | 2.3 | D |
| Pr | Unique Segment Ridership 10% | 81% | 29% | Α | 76% | 43% | Α | 92% | 52% | Α |
| | On-Time Performance 79% | 86% | 82% | Α | 84% | 82% | В | 89% | 81% | Α |
| Reliability | Crowding 5% | 0% | 0% | A | 0% | 0% | Α | 0% | 0% | Α |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.19 Peak: 0.26 | Off-Peak: 0.25 Peak: 0.32 | Α | 0.15 | 0.24 | Α | 0.15 | 0.21 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$5.39 | \$ 5.84 | В | \$7.39 | \$ 6.11 | E | \$8.43 | \$ 6.59 | E |
| Cc Effecti | Cost Recovery 20% | 9% | 13% | Е | 7% | 12% | E | 6% | 11% | Е |

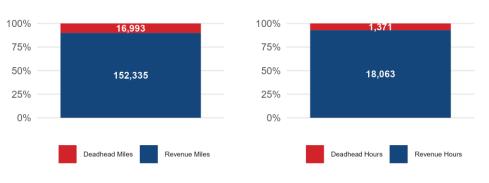


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



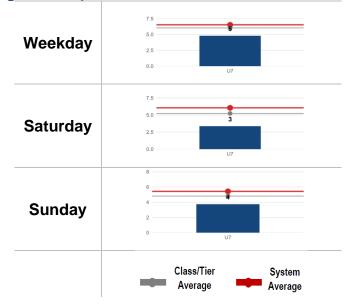
| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| U7 | 9.50 | 2,778 | 2,759 (99.3%) |
| | | | |
| | | | |

Service Change Summary

Route U7 - Dec 2021:

Weekday: Relocate to bay N @ Minnesota Ave Sta.; Saturday: Relocate to bay N @ Minnesota Ave Sta.; Sunday: Relocate to bay N @ Minnesota Ave Sta.;

Passenger Miles per Revenue Mile

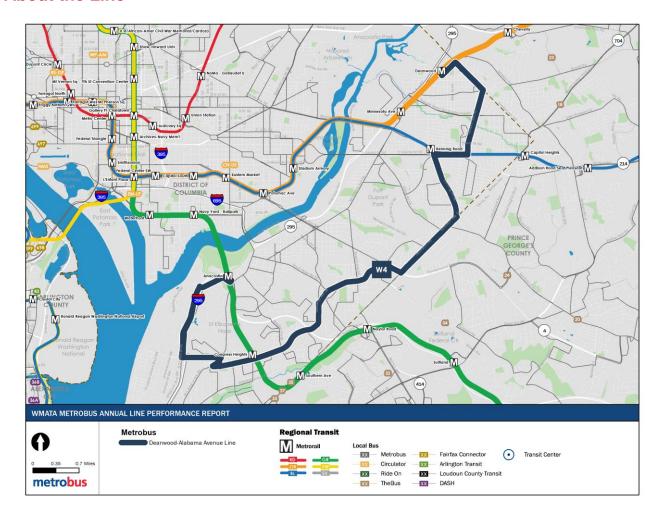


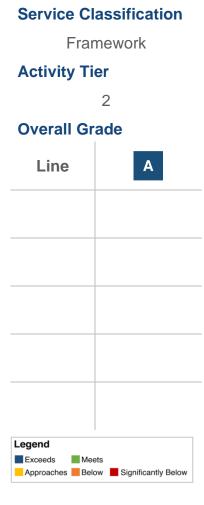


LINE: 95 - Deanwood-Alabama Avenue

ROUTE(S): W4

About the Line







Line Benefit Score Ridership 100 75 50 0

| Classification A | verage | \triangle | | |
|------------------|----------------------|---------------|-----------|----------|
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 48 | 18 | 59 | |

Operating Statistics

Population Served

| \$ Annual Operating Costs | \$5,882,677 |
|------------------------------|---------------------|
| Peak Vehicles | 18 |
| Vehicle Type(s) | 40 Foot, 60 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 54,599 | | | |
|-----|----------------------------|----------------------|--------|--|--|
| ••• | People of | Service Area | 50,626 | | |
| TTT | Color Population | % Riders Surveyed | 98% | | |
| STI | Low Income Household | Service Area | 25,879 | | |
| | | % Riders Surveyed | 80% | | |

Facilities/Amenities

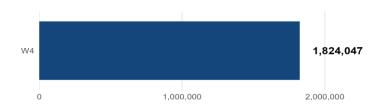
Network Value

| Bus Stops | 137 |
|---|-----|
| % Stops With Shelters | 18% |
| % Stops With Benches | 18% |
| 9:00 % Stops With Real-Time Signs | 5% |



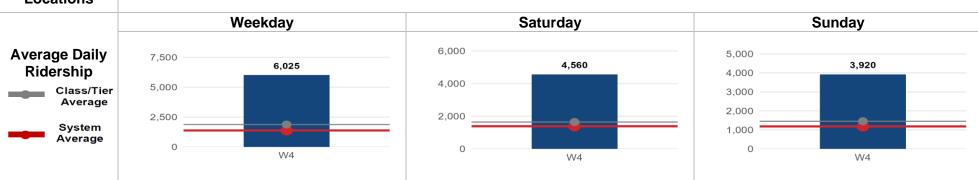






Top Transfer Locations

Benning Road, Congress Heights, Anacostia



Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.47 | 0.44 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.4 | 0.37 |
| | Saturday Maximum Target: 1.0 | 0.4 | 0.37 |
| | Sunday Maximum Target: 1.0 | 0.35 | 0.31 |



Span and Frequency





Performance Report Card

A Deanwood-Alabama Avenue

| | | Weekday | | Saturday | | Sunday | | | | |
|-----------------------|--|-----------------------------------|-----------------------------------|----------|----------------------|--------------------|-------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| ability | Span of Service varies | 4:30 AM - 2:42 AM | - | Α | 6:00 AM - 2:41 AM | - | Α | 6:00 AM - 2:39 AM | - | Α |
| Availability | Frequency of Service varies | Peak: 12.1 / Off-Peak: 11.9 | Peak: 20.8 / Off-Peak: 24.1 | Α | 14.5 | 27.3 | Α | 14.5 | 26.9 | Α |
| ctivity | Passengers per Revenue Hour 20 | 30.4 | 20.3 | Α | 27.7 | 20.2 | Α | 26.7 | 18.1 | Α |
| Productivity | Passengers per Revenue Mile 2 | 3.3 | 2.0 | Α | 2.7 | 1.9 | Α | 2.3 | 1.6 | Α |
| | On-Time Performance 79% | 75% | 78% | С | 75% | 77% | С | 74% | 78% | С |
| Reliability | Crowding 5% | 1% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| Ř | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.39 Peak: 0.46 | Off-Peak: 0.3 Peak: 0.36 | A | 0.38 | 0.29 | Α | 0.33 | 0.25 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$3.92 | \$ 6.80 | A | \$4.31 | \$ 6.78 | Α | \$4.47 | \$ 7.75 | Α |
| Cc Effectiv | Cost Recovery 20% | 10% | 18% | Е | 9% | 16% | Е | 9% | 14% | Е |



Route W4

| | Measure Standard Route Average | | Class Tier Average | | Grade | | | | | |
|---------------------------------------|--|------------------------------|-----------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 4.7 | | 4.7 | | Α | | | | |
| Route Design | Circuity 1.75 | 2.92 | | 1.46 | | Е | | | | |
| | | , | Weekday | | (| Saturday | | | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| · · · · · · · · · · · · · · · · · · · | Passengers per Revenue Hour 20 | 30.4 | 20.3 | Α | 27.7 | 20.2 | Α | 26.7 | 18.1 | Α |
| Productivity | Passengers per Revenue Mile 2 | 3.3 | 2.0 | Α | 2.7 | 1.9 | A | 2.3 | 1.6 | Α |
| | Unique Segment Ridership 10% | 29% | 20% | Α | 48% | 36% | Α | 54% | 39% | Α |
| | On-Time Performance 79% | 75% | 78% | С | 75% | 77% | С | 74% | 78% | С |
| Reliability | Crowding 5% | 1% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.39 Peak: 0.46 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.38 | 0.31 | Α | 0.33 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$3.92 | \$ 6.80 | Α | \$4.31 | \$ 6.78 | Α | \$4.47 | \$ 7.75 | Α |
| Cc Effecti | Cost Recovery 20% | 10% | 18% | E | 9% | 17% | E | 9% | 15% | E |

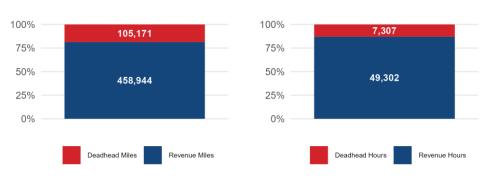


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| W4 | 29.50 | 5,298 | 5,213 (98.4%) |
| | | | |
| | | | |

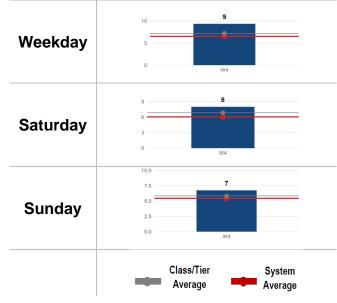
Service Change Summary

Route W4 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

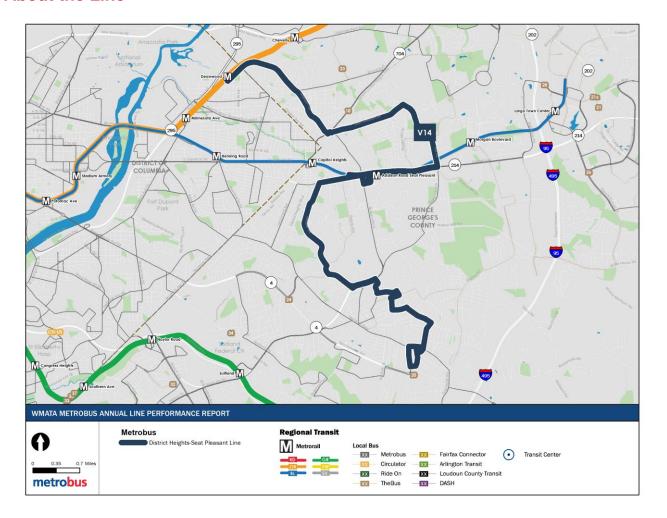
Passenger Miles per Revenue Mile

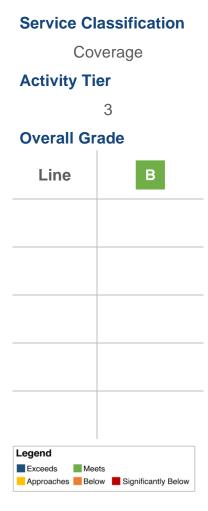




ROUTE(S): V14

About the Line







Line Benefit Score Ridership 100 75 50 25

Classification Average Line Focus: Population Served Line Score: Network Value Ridership Balanced Balanced

Operating Statistics

Population Served

| \$ Annual Operating Costs | \$1,811,731 |
|------------------------------|-------------|
| Peak Vehicles | 7 |
| Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 29,211 | | |
|----------|----------------------------|----------------------|--------|--|
| ••• | People of | | 26,232 | |
| TTT | Color Population | % Riders Surveyed | 97% | |
| S | Low Income Household | Service Area | 9,513 | |
| | | % Riders Surveyed | 72% | |

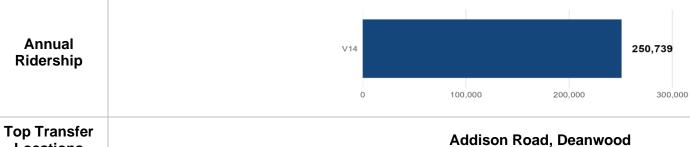
Facilities/Amenities

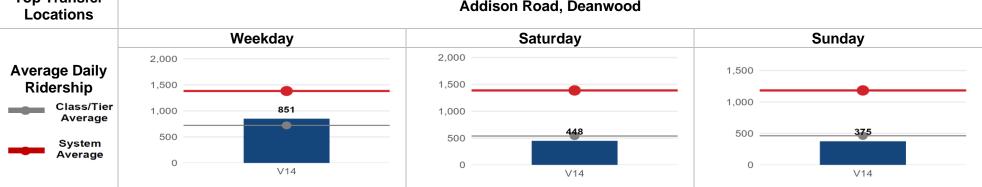
Network Value

| Bus Stops | 146 |
|------------------------------------|-----|
| % Stops With Shelters | 15% |
| % Stops With Benches | 6% |
| % Stops With Real-Time Signs | 1% |

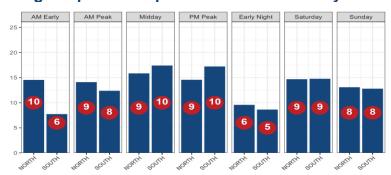








Average Trip Ridership and Maximum Load by Time Period

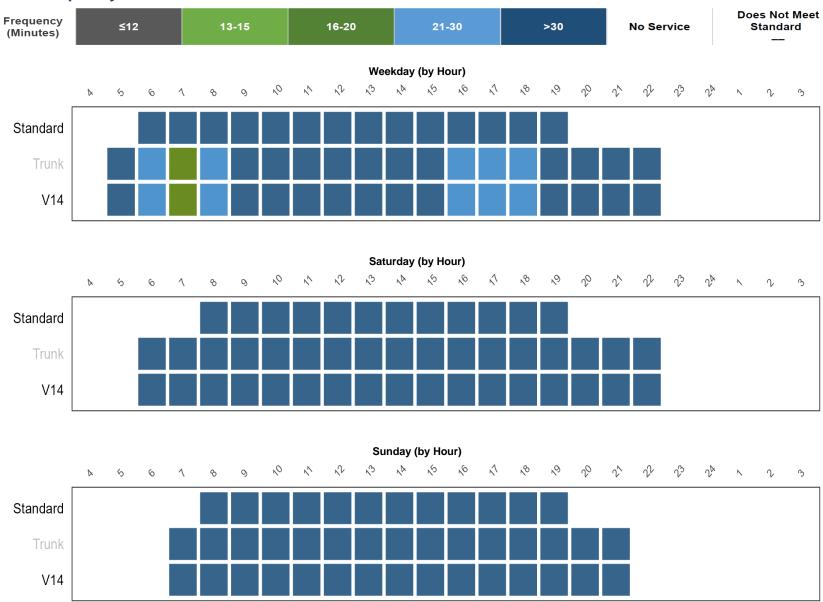


Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.22 | 0.23 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.2 | 0.2 |
| | Saturday Maximum Target: 1.0 | 0.23 | 0.23 |
| | Sunday Maximum Target: 1.0 | 0.2 | 0.2 |



Span and Frequency





Performance Report Card

District Heights-Seat Pleasant

| | | | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|-----------------------------------|-------|-----------------------|--------------------|-------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| bility | Span of Service varies | 5:15 AM - 10:24 PM | - | Α | 6:05 AM - 10:23 PM | - | Α | 7:05 AM - 9:23 PM | - | Α |
| Availability | Frequency of Service varies | Peak: 24.4 / Off-Peak: 54.7 | Peak: 29.7 / Off-Peak: 41.4 | Α | 60.0 | 46.6 | В | 60.0 | 48.8 | В |
| Productivity | Passengers per Revenue Hour 10 | 17.5 | 17 | A | 15.7 | 19 | Α | 13.9 | 19 | Α |
| Produ | Passengers per Revenue Mile 1 | 1.2 | 1.4 | A | 1.3 | 1.5 | Α | 1.1 | 1.5 | Α |
| | On-Time Performance 79% | 81% | 82% | В | 71% | 79% | D | 83% | 82% | В |
| Reliability | Crowding 5% | 0% | 0% | A | 0% | 0% | A | 0% | 0% | Α |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.2 Peak: 0.22 | Off-Peak: 0.19 Peak: 0.24 | A | 0.23 | 0.22 | Α | 0.2 | 0.2 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$6.82 | \$ 7.90 | Α | \$7.60 | \$ 6.88 | В | \$8.57 | \$ 6.81 | D |
| Cc Effectiv | Cost Recovery 20% | 9% | 11% | Е | 8% | 9% | E | 7% | 9% | Е |



Route V14

| Measure Standard Route Ave | | ute Average | | Class | Tier Aver | age | | Grade | | |
|------------------------------|--|-----------------------------|------------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 6 | | 5 | | Е | | | | |
| Route Design | Circuity N/A | 1.99 | | 1.8 | | | | | | |
| | | | Weekday | | 5 | Saturday | | 9 | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 10 | 17.5 | 17 | Α | 15.7 | 19 | Α | 13.9 | 19 | Α |
| Productivity | Passengers per Revenue Mile 1 | 1.2 | 1.4 | A | 1.3 | 1.5 | Α | 1.1 | 1.5 | Α |
| | Unique Segment Ridership 10% | 64% | 47% | A | 63% | 59% | Α | 72% | 61% | Α |
| | On-Time Performance 79% | 81% | 82% | В | 71% | 79% | D | 83% | 82% | В |
| Reliability | Crowding 5% | 0% | 0% | A | 0% | 0% | Α | 0% | 0% | Α |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.2 Peak: 0.22 | Off-Peak: 0.19 Peak: 0.24 | A | 0.23 | 0.22 | Α | 0.2 | 0.21 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$6.82 | \$ 7.90 | Α | \$7.60 | \$ 6.88 | В | \$8.57 | \$ 6.81 | D |
| Cc Effectiv | Cost Recovery 20% | 9% | 10% | Е | 8% | 9% | Е | 7% | 9% | Е |

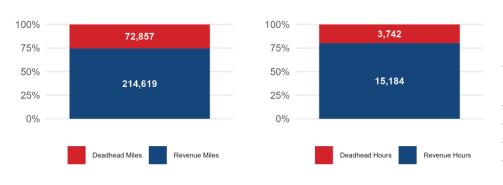


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| V14 | 24.50 | 1,521 | 1,504 (98.9%) |
| | | | |
| | | | |

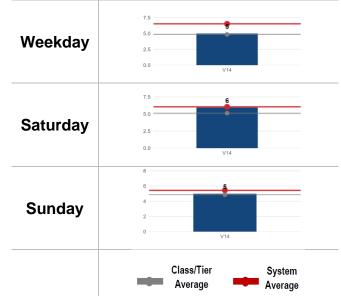
Service Change Summary

Route V14 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

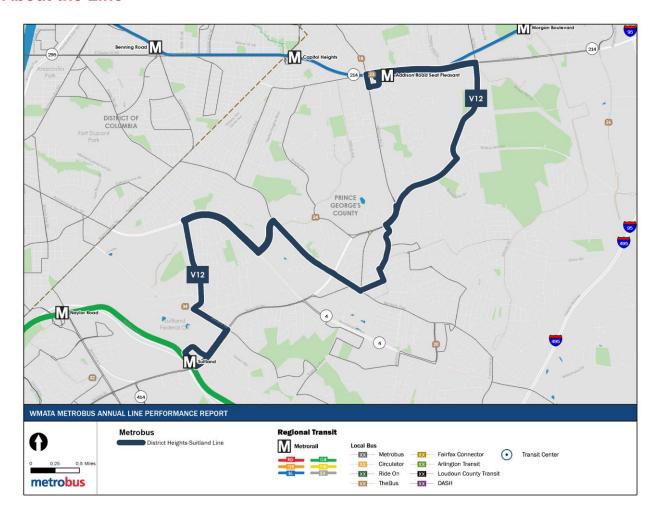
Passenger Miles per Revenue Mile

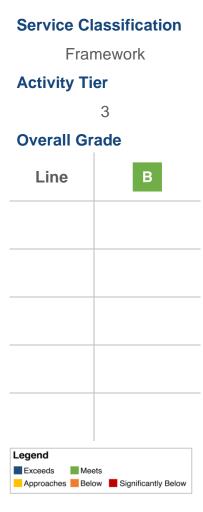




ROUTE(S): V12

About the Line







Line Benefit Score 17 Out of 100 Ridership 100 75 50

Population Served Network Value Classification Average Line Focus: Population Served Network Value Ridership Balanced

Operating Statistics

Line Score:

| 3 | Annual Operating Costs | \$2,004,431 |
|----------|------------------------|-------------|
| | Peak Vehicles | 5 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 20,090 | | | |
|-----|----------------------------|----------------------|--------|--|--|
| ••• | People of | Service Area | 18,101 | | |
| TTT | Color Population | % Riders Surveyed | 86% | | |
| 1 | Low Income | Service Area | 6,361 | | |
| 3 | Household | % Riders Surveyed | 55% | | |

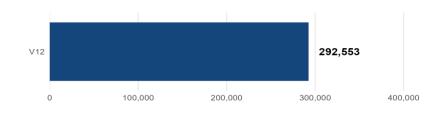
Facilities/Amenities

| Bus Stops | 103 |
|---|-----|
| % Stops With Shelters | 10% |
| % Stops With Benches | 10% |
| 9:00 % Stops With Real-Time Signs | 3% |







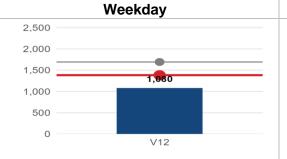


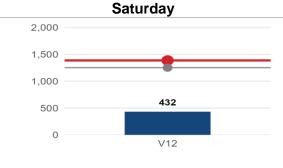
Top Transfer Locations

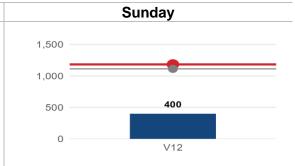
Suitland, Addison Road



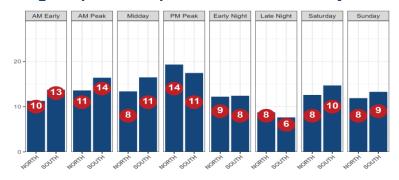








Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.31 | 0.31 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.22 | 0.25 |
| | Saturday Maximum Target: 1.0 | 0.21 | 0.26 |
| | Sunday Maximum Target: 1.0 | 0.2 | 0.24 |



Span and Frequency





Performance Report Card

District Heights-Suitland

| | | , | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|-----------------------------------|-------|-----------------------|--------------------|-------|-----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| bility | Span of Service varies | 4:35 AM - 12:16 AM | - | Α | 5:30 AM - 10:19 PM | - | Α | 6:20 AM - 10:15 PM | - | Α |
| Availability | Frequency of Service varies | Peak: 25.9 / Off-Peak: 38.5 | Peak: 22.8 / Off-Peak: 34.7 | В | 60.1 | 41.6 | С | 60.9 | 39.8 | С |
| Productivity | Passengers per Revenue Hour 15 | 19.8 | 20.5 | A | 17.9 | 17.8 | Α | 16.7 | 17.0 | Α |
| Produ | Passengers per Revenue Mile 1 | 1.6 | 1.7 | A | 1.5 | 1.5 | Α | 1.4 | 1.4 | Α |
| | On-Time Performance 79% | 86% | 79% | Α | 85% | 77% | Α | 86% | 80% | Α |
| Reliability | Crowding 5% | 0% | 0% | A | 0% | 0% | A | 0% | 0% | Α |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.23 Peak: 0.31 | Off-Peak: 0.27 Peak: 0.35 | A | 0.23 | 0.26 | Α | 0.21 | 0.25 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$6.01 | \$ 6.46 | Α | \$6.66 | \$ 7.22 | Α | \$7.13 | \$ 7.50 | В |
| Cc Effectiv | Cost Recovery 20% | 9% | 13% | Е | 8% | 11% | E | 7% | 11% | Е |



Route V12

| | Measure Standard Route Average | | Class Tier Average | | Grade | | | | | |
|-----------------------|--|------------------------------|------------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 5.9 | | 4.7 | | E | | | | |
| Route Design | Circuity 1.75 | 2.01 | | 2.2 | | D | | | | |
| | | , | Weekday | | Ş | Saturday | | 9 | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 15 | 19.8 | 20.5 | Α | 17.9 | 17.8 | Α | 16.7 | 17.0 | Α |
| Productivity | Passengers per Revenue Mile | 1.6 | 1.7 | Α | 1.5 | 1.5 | A | 1.4 | 1.4 | Α |
| | Unique Segment Ridership 10% | 60% | 40% | Α | 57% | 56% | Α | 63% | 59% | Α |
| | On-Time Performance 79% | 86% | 79% | Α | 85% | 77% | Α | 86% | 80% | Α |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.23 Peak: 0.31 | Off-Peak: 0.29 Peak: 0.35 | Α | 0.23 | 0.26 | Α | 0.21 | 0.25 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$6.01 | \$ 6.46 | Α | \$6.66 | \$ 7.22 | Α | \$7.13 | \$ 7.50 | В |
| Cc Effectiv | Cost Recovery 20% | 9% | 14% | Е | 8% | 11% | Е | 7% | 10% | Е |

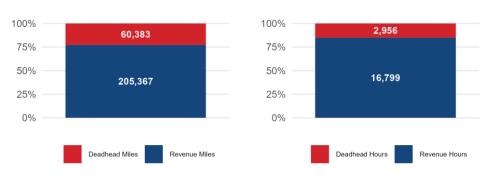


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| V12 | 17.70 | 1,816 | 1,806 (99.4%) |
| | | | |
| | | | |

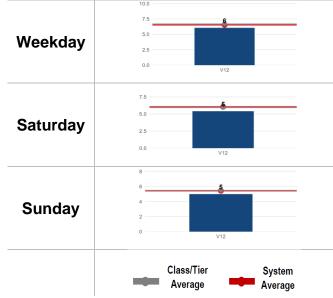
Service Change Summary

Route V12 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

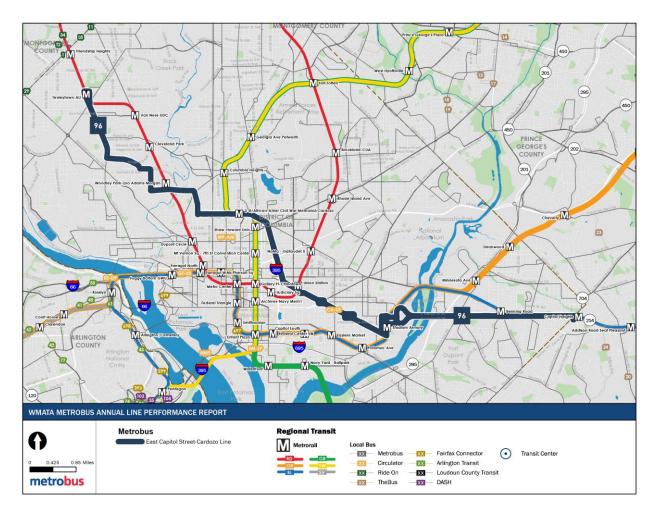
Passenger Miles per Revenue Mile

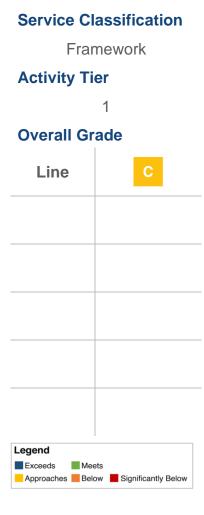




ROUTE(S): 96

About the Line







Cut of 100 Ridership 100 75 50 Population Served Network Value

| Classification A | verage | \triangle | | |
|------------------|----------------------|---------------|-----------|----------|
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 100 | 28 | 34 | |

Operating Statistics

| S | Annual Operating Costs | \$5,434,201 |
|----------|------------------------|-------------|
| | Peak Vehicles | 12 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 103,226 | |
|-------------|----------------------------------|----------------------|--------|
| İİİ | People of Color Population | Service Area | 39,289 |
| | | % Riders Surveyed | 68% |
| 6 11 | Low Income Household | Service Area | 16,737 |
| | | % Riders Surveyed | 47% |

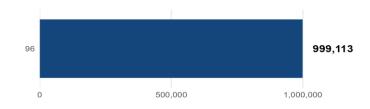
Facilities/Amenities

| Bus Stops | 136 |
|---|-----|
| % Stops With Shelters | 29% |
| % Stops With Benches | 23% |
| 9:00 % Stops With Real-Time Signs | 7% |





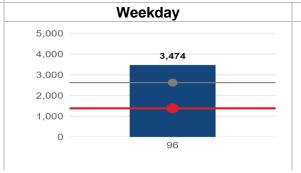


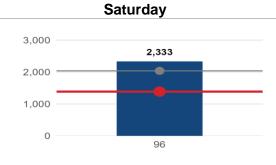


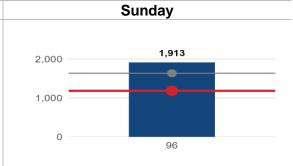
Top Transfer Locations

U Street-Cardozo, Union Station, Woodley Park-Zoo

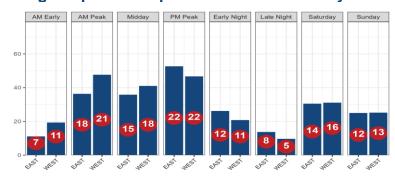








Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1.2 | 0.51 | 0.54 |
| | Off-Peak Maximum Target: 1.0 | 0.32 | 0.36 |
| | Saturday Maximum Target: 1.0 | 0.37 | 0.4 |
| | Sunday Maximum Target: 1.0 | 0.31 | 0.33 |



Span and Frequency





Performance Report Card

East Capitol Street-Cardozo

| | | Weekday | | Saturday | | | Sunday | | | |
|-----------------------|--|-----------------------------------|------------------------------|----------|----------------------|--------------------|--------|----------------------|--------------------|-------|
| | Measure Standard | | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| ability | Span of Service varies | 4:20 AM - 1:08 AM | - | Α | 4:55 AM - 1:14 AM | - | Α | 4:55 AM - 1:05 AM | - | Α |
| Availability | Frequency of Service varies | Peak: 22.6 / Off-Peak: 23.6 | Peak: 16.6 / Off-Peak: 20 | D | 30.8 | 22.5 | Е | 30.6 | 25.9 | Е |
| Productivity | Passengers per Revenue Hour 30 | 25.1 | 24.4 | D | 23.2 | 21.6 | E | 20.1 | 20.0 | E |
| Produ | Passengers per Revenue Mile 4 | 2.8 | 3.2 | E | 2.4 | 2.7 | E | 2.0 | 2.4 | E |
| <u> </u> | On-Time Performance 79% | 65% | 74% | E | 57% | 72% | E | 63% | 76% | Е |
| Reliability | Crowding 5% | 1% | 1% | Α | 0% | 1% | Α | 0% | 0% | Α |
| <u>~~~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.34 Peak: 0.52 | Off-Peak: 0.29 Peak: 0.38 | A | 0.38 | 0.29 | A | 0.32 | 0.26 | Α |
| sst reness | Operating Cost per Passenger Trip \$5 | \$4.75 | \$ 5.47 | Α | \$5.14 | \$ 6.24 | В | \$5.93 | \$ 6.78 | С |
| Cost Effectiveness | Cost Recovery 25% | 20% | 21% | D | 19% | 18% | D | 16% | 17% | E |



Route 96

| | Measure Standard Route Average | | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|------------------------------|--------------------|------------|--------------------|--------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 5.2 | | 5.2 | | E | | | | |
| Route Design | Circuity 1.75 | 1.16 | | 1.29 | | А | | | | |
| | | Weekday | | | Saturday | | Sunday | | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 30 | 25.1 | 24.4 | D | 23.2 | 21.6 | E | 20.1 | 20.0 | Е |
| Productivity | Passengers per Revenue Mile 4 | 2.8 | 3.2 | E | 2.4 | 2.7 | E | 2.0 | 2.4 | E |
| | Unique Segment Ridership 10% | 39% | 22% | Α | 34% | 34% | Α | 38% | 34% | Α |
| | On-Time Performance 79% | 65% | 74% | E | 57% | 72% | E | 63% | 76% | E |
| Reliability | Crowding 5% | 1% | 1% | Α | 0% | 1% | Α | 0% | 0% | Α |
| ă | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.34 Peak: 0.52 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.38 | 0.29 | Α | 0.32 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$4.75 | \$ 5.47 | Α | \$5.14 | \$ 6.24 | В | \$5.93 | \$ 6.78 | С |
| Cc Effecti | Cost Recovery 25% | 20% | 21% | D | 19% | 18% | D | 16% | 17% | Е |

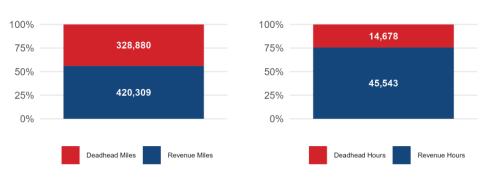


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| 96 | 26.70 | 2,751 | 2,702 (98.2%) |
| | | | |
| | | | |

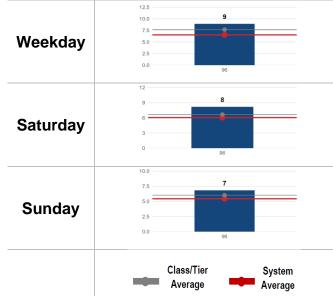
Service Change Summary

Route 96 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

Passenger Miles per Revenue Mile

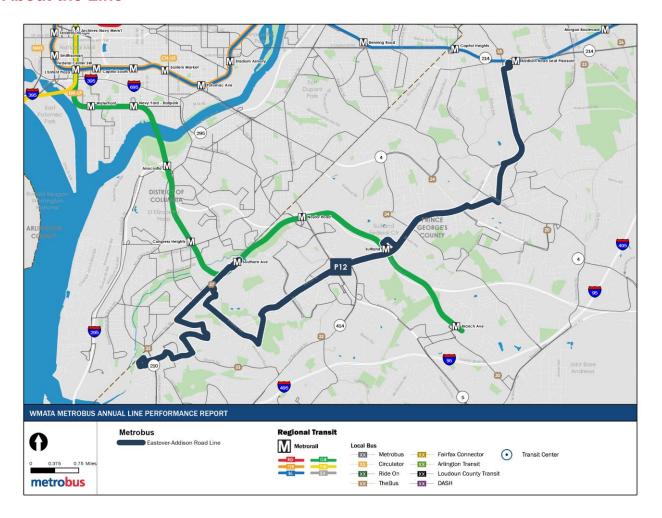


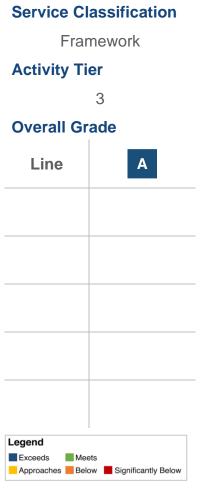


LINE: 41 - Eastover-Addison Road

ROUTE(S): P12

About the Line







Line Benefit Score Ridership 100 75 50

Population Served Classification Average Line Focus: Population Served Network Value Ridership Balanced

Operating Statistics

Line Score:

| S | Annual Operating Costs | \$5,359,117 |
|----------|------------------------|-------------|
| | Peak Vehicles | 17 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 36,499 | | | |
|-------|----------------------------|----------------------|--------|--|--|
| ••• | People of | Service Area | 32,358 | | |
| TTT | Color Population | % Riders Surveyed | 99% | | |
| 1 | Low Income | Service Area | 12,497 | | |
| 3 1 1 | Household | % Riders Surveyed | 71% | | |

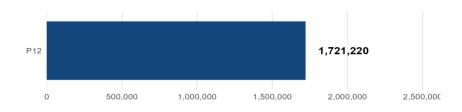
Facilities/Amenities

| Bus Stops | 156 |
|------------------------------------|-----|
| % Stops With Shelters | 8% |
| % Stops With Benches | 10% |
| % Stops With Real-Time Signs | 3% |





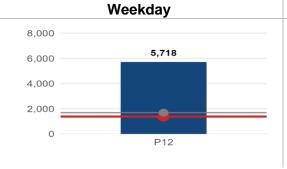


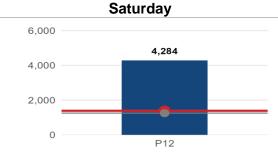


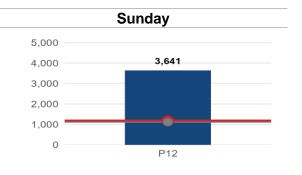
Top Transfer Locations

Southern Avenue, Suitland, Addison Road

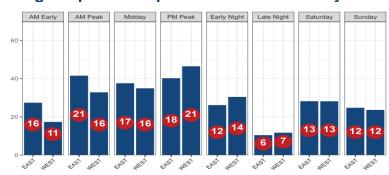








Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1 | 0.47 | 0.49 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.35 | 0.35 |
| | Saturday Maximum Target: 1.0 | 0.32 | 0.33 |
| | Sunday Maximum Target: 1.0 | 0.29 | 0.29 |



Span and Frequency





Performance Report Card

A Eastover-Addison Road

| | | Weekday | | Saturday | | | Sunday | | | |
|-----------------------|--|-----------------------------------|-----------------------------------|----------|----------------------|--------------------|--------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 4:40 AM - 2:50 AM | - | Α | 6:30 AM - 2:51 AM | - | Α | 6:30 AM - 2:57 AM | - | Α |
| Avaik | Frequency of Service varies | Peak: 13.3 / Off-Peak: 12.0 | Peak: 22.8 / Off-Peak: 34.7 | Α | 14.4 | 41.6 | Α | 14.4 | 39.8 | Α |
| Productivity | Passengers per Revenue Hour 15 | 27.4 | 20.5 | A | 24.0 | 17.8 | Α | 20.6 | 17.0 | Α |
| Produ | Passengers per Revenue Mile 1 | 2.4 | 1.7 | A | 2.0 | 1.5 | Α | 1.7 | 1.4 | Α |
| | On-Time Performance 79% | 79% | 79% | С | 78% | 77% | С | 80% | 80% | В |
| Reliability | Crowding 5% | 0% | 0% | A | 0% | 0% | Α | 1% | 0% | Α |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.35 Peak: 0.48 | Off-Peak: 0.27 Peak: 0.35 | A | 0.33 | 0.26 | A | 0.29 | 0.25 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$4.36 | \$ 6.46 | Α | \$4.97 | \$ 7.22 | Α | \$5.80 | \$ 7.50 | Α |
| Cc Effectiv | Cost Recovery 20% | 7% | 13% | Е | 6% | 11% | Е | 5% | 11% | Е |



Route P12

| | Measure Standard Route Average | | Class Tier Average | | Grade | | | | | |
|-----------------------|--|------------------------------|------------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 5.7 | | 4.7 | | E | | | | |
| Route Design | Circuity 1.75 | 1.66 | | | 2.2 | | В | | | |
| | | , | Weekday | | | Saturday | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 15 | 27.4 | 20.5 | Α | 24.0 | 17.8 | Α | 20.6 | 17.0 | Α |
| Productivity | Passengers per Revenue Mile 1 | 2.4 | 1.7 | Α | 2.0 | 1.5 | Α | 1.7 | 1.4 | Α |
| | Unique Segment Ridership 10% | 46% | 40% | Α | 54% | 56% | Α | 54% | 59% | Α |
| | On-Time Performance 79% | 79% | 79% | С | 78% | 77% | С | 80% | 80% | В |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 1% | 0% | Α |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.35 Peak: 0.48 | Off-Peak: 0.29 Peak: 0.35 | Α | 0.33 | 0.26 | Α | 0.29 | 0.25 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$4.36 | \$ 6.46 | Α | \$4.97 | \$ 7.22 | Α | \$5.80 | \$ 7.50 | Α |
| Cc Effectiv | Cost Recovery 20% | 7% | 14% | Е | 6% | 11% | E | 5% | 10% | Е |

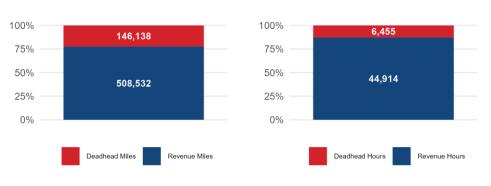


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| P12 | 28.10 | 5,208 | 5,122 (98.3%) |
| | | | |
| | | | |

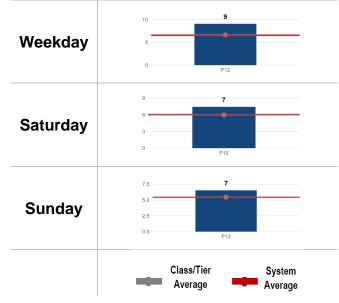
Service Change Summary

Route P12 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

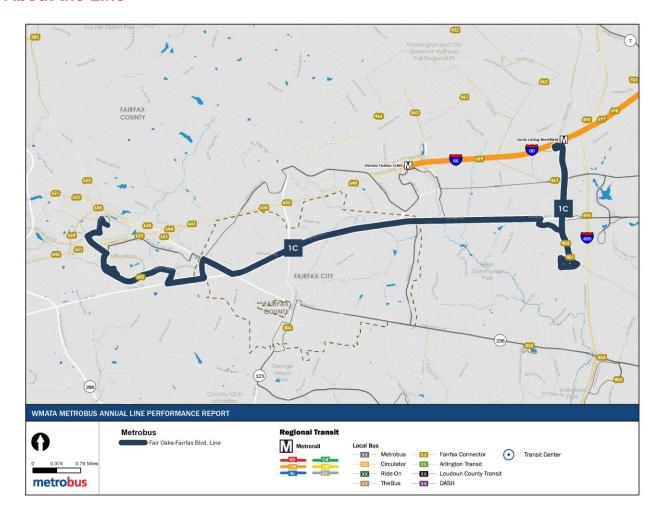
Passenger Miles per Revenue Mile

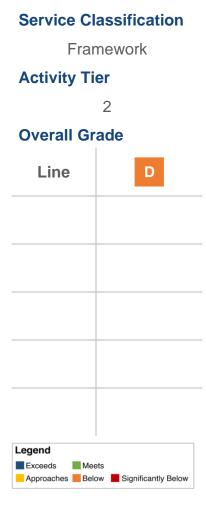




ROUTE(S): 1C

About the Line







Line Benefit Score Ridership 100 75 50

Classification Average Line Focus: Population Served Line Score: 29 Ridership Balanced 5

Operating Statistics

Population Served

| \$ Annual Operating Costs | \$1,629,144 |
|------------------------------|-------------|
| Peak Vehicles | 4 |
| Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 31,281 | | | | |
|--------------|----------------------------|----------------------|--------|--|--|--|
| ••• | People of | Service Area | 12,830 | | | |
| TTT | Color Population | % Riders Surveyed | 84% | | | |
| 1 | Low Income | Service Area | 5,406 | | | |
| 3 † † | Household | % Riders Surveyed | 60% | | | |

Facilities/Amenities

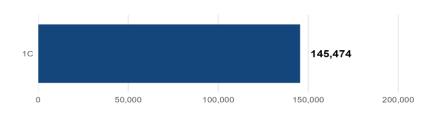
Network Value

| Metro | Bus Stops | 85 |
|-------|------------------------------------|-----|
| | % Stops With Shelters | 18% |
| | % Stops With Benches | 20% |
| 9:00 | % Stops With Real-Time Signs | 0% |



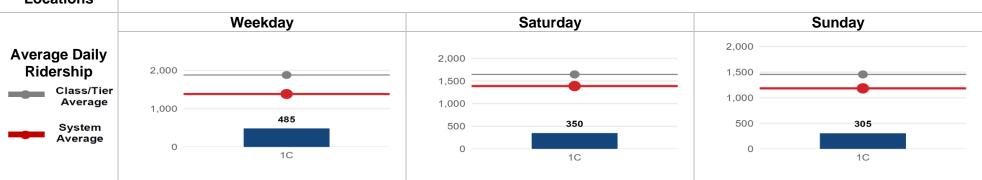




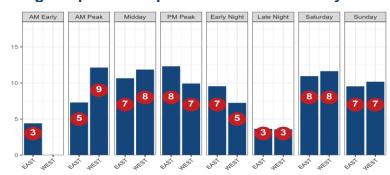


Top Transfer Locations

Dunn Loring, Vienna



Average Trip Ridership and Maximum Load by Time Period

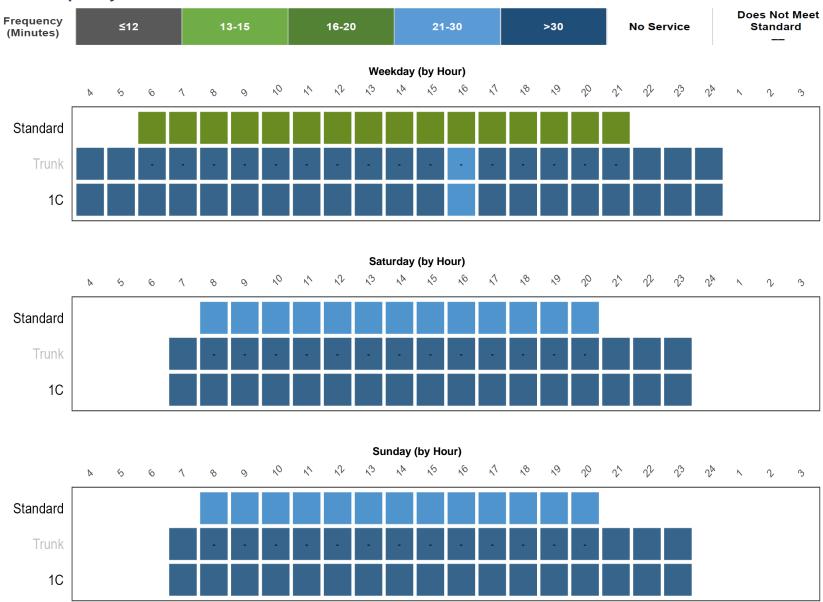


Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1 | 0.17 | 0.19 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.15 | 0.17 |
| | Saturday Maximum Target: 1.0 | 0.19 | 0.21 |
| | Sunday Maximum Target: 1.0 | 0.17 | 0.19 |



Span and Frequency





Performance Report Card

Fair Oaks-Fairfax Blvd.

| | | Weekday | | Saturday | | | Sunday | | | |
|-----------------------|--|-----------------------------------|-----------------------------------|----------|-----------------------|--------------------|--------|-----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 4:04 AM - 12:20 AM | - | Α | 7:20 AM - 11:05 PM | - | Α | 7:20 AM - 11:09 PM | - | Α |
| Avaik | Frequency of Service varies | Peak: 32.5 / Off-Peak: 55.0 | Peak: 20.8 / Off-Peak: 24.1 | Е | 60.0 | 27.3 | Е | 60.2 | 26.9 | Е |
| Productivity | Passengers per Revenue Hour 20 | 8.6 | 20.3 | E | 10.7 | 20.2 | Е | 9.3 | 18.1 | E |
| Produ | Passengers per Revenue Mile 2 | 0.7 | 2.0 | E | 0.8 | 1.9 | Е | 0.7 | 1.6 | E |
| | On-Time Performance 79% | 85% | 78% | Α | 86% | 77% | Α | 81% | 78% | В |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| <u>~~~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.16 Peak: 0.18 | Off-Peak: 0.3 Peak: 0.36 | A | 0.2 | 0.29 | Α | 0.18 | 0.25 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$13.92 | \$ 6.80 | E | \$11.17 | \$ 6.78 | E | \$12.81 | \$ 7.75 | E |
| Cc Effectiv | Cost Recovery 20% | 9% | 18% | Е | 12% | 16% | Е | 10% | 14% | E |



Route 1C

| | Measure Standard | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|-----------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 2.8 | | 4.7 | | | E | | | |
| Route Design | Circuity 1.75 | 1.9 | | 1.46 | | С | | | | |
| | | , | Weekday | | | Saturday | | 9 | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 20 | 8.6 | 20.3 | E | 10.7 | 20.2 | E | 9.3 | 18.1 | E |
| Productivity | Passengers per Revenue Mile 2 | 0.7 | 2.0 | E | 0.8 | 1.9 | E | 0.7 | 1.6 | Е |
| | Unique Segment Ridership 10% | 70% | 20% | Α | 74% | 36% | Α | 73% | 39% | Α |
| | On-Time Performance 79% | 85% | 78% | Α | 86% | 77% | Α | 81% | 78% | В |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.16 Peak: 0.18 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.2 | 0.31 | Α | 0.18 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$13.92 | \$ 6.80 | E | \$11.17 | \$ 6.78 | E | \$12.81 | \$ 7.75 | Е |
| Cc Effectiv | Cost Recovery 20% | 9% | 18% | E | 12% | 17% | E | 10% | 15% | Е |

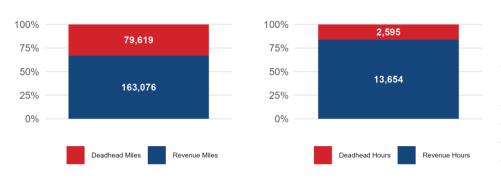


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| 1C | 34.40 | 1,413 | 1,406 (99.5%) |
| | | | |
| | | | |

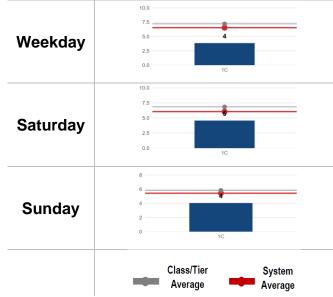
Service Change Summary

Route 1C - Dec 2021:

Weekday: No Change; Saturday: No Change; Sunday:

No Change;

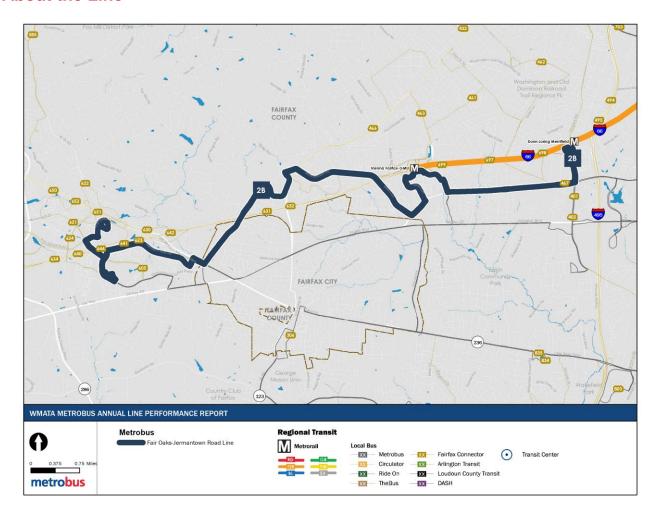
Passenger Miles per Revenue Mile

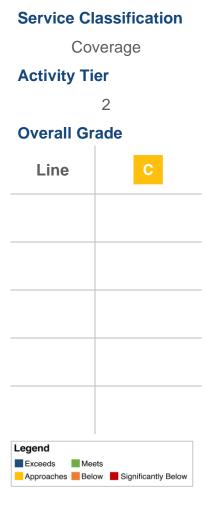




ROUTE(S): 2B

About the Line







Line Benefit Score Ridership 100 75 50 25

Classification Average Line Focus: Population Served Line Score: 20 Network Value Ridership Balanced 30 3

Network Value

Operating Statistics

Population Served

| 3 | Annual Operating Costs | \$1,499,958 |
|----------|------------------------|-------------|
| | Peak Vehicles | 6 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

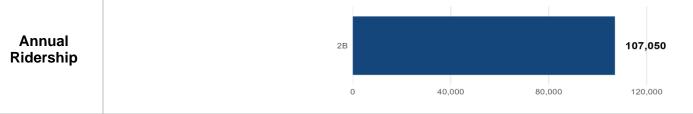
| ŤŤŤ | Service Area Population | 38,694 | | | | |
|----------|----------------------------|----------------------|--------|--|--|--|
| ••• | People of | | 15,730 | | | |
| TTT | Color Population | % Riders Surveyed | 31% | | | |
| 1 | Low Income | Service Area | 5,578 | | | |
| S | Household | % Riders Surveyed | 49% | | | |

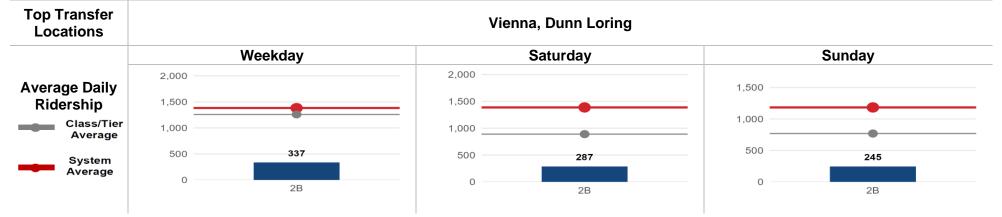
Facilities/Amenities

| Bus Stops | 89 |
|---|-----|
| % Stops With Shelters | 10% |
| % Stops With Benches | 12% |
| 9:00 % Stops With Real-Time Signs | 0% |

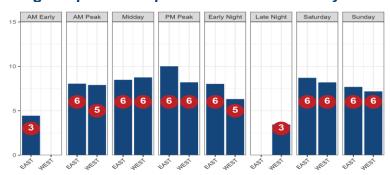








Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------------------------------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1 | 0.15 | 0.13 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.14 | 0.14 |
| Saturday Maximum Target: 1.0 | | 0.16 | 0.15 |
| | Sunday Maximum Target: 1.0 | 0.15 | 0.14 |

160,0



Span and Frequency





Performance Report Card

Fair Oaks-Jermantown Road

| | | Weekday | | Saturday | | | Sunday | | | |
|-----------------------|--|-----------------------------------|-----------------------------------|----------|-----------------------|--------------------|--------|-----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:00 AM - 11:53 PM | - | Α | 6:20 AM - 11:35 PM | - | Α | 6:20 AM - 10:54 PM | - | Α |
| Avaik | Frequency of Service varies | Peak: 45.9 / Off-Peak: 55.6 | Peak: 26.3 / Off-Peak: 36.7 | Е | 60.0 | 39.6 | В | 59.9 | 40.8 | В |
| Productivity | Passengers per Revenue Hour 15 | 8.0 | 25.1 | Е | 8.6 | 24.3 | E | 7.6 | 22.5 | E |
| Produ | Passengers per Revenue Mile 2 | 0.7 | 2.9 | Е | 0.7 | 2.6 | E | 0.6 | 2.3 | E |
| S | On-Time Performance 79% | 83% | 82% | В | 86% | 82% | Α | 79% | 81% | В |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.14 Peak: 0.14 | Off-Peak: 0.23 Peak: 0.29 | Α | 0.16 | 0.22 | A | 0.15 | 0.2 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$14.95 | \$ 5.84 | Е | \$13.83 | \$ 6.11 | Е | \$15.61 | \$ 6.59 | E |
| Cc Effectiv | Cost Recovery 20% | 9% | 13% | Е | 10% | 12% | Е | 9% | 11% | E |



Route 2B

| | Measure Standard Route Average | | Class Tier Average | | | Grade | | | | |
|-----------------------|--|------------------------------|------------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 2.8 | | 6.3 | | | E | | | |
| Route Design | Circuity N/A | 1.82 | | 2.5 | | - | | | | |
| | | , | Weekday | | (| Saturday | | | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| - tv | Passengers per Revenue Hour 15 | 8.0 | 25.1 | E | 8.6 | 24.3 | E | 7.6 | 22.5 | E |
| Productivity | Passengers per Revenue Mile 2 | 0.7 | 2.9 | E | 0.7 | 2.6 | E | 0.6 | 2.3 | E |
| | Unique Segment Ridership 10% | 84% | 29% | Α | 81% | 43% | Α | 81% | 52% | Α |
| | On-Time Performance 79% | 83% | 82% | В | 86% | 82% | Α | 79% | 81% | В |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.14 Peak: 0.14 | Off-Peak: 0.25 Peak: 0.32 | Α | 0.16 | 0.24 | Α | 0.15 | 0.21 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$14.95 | \$ 5.84 | E | \$13.83 | \$ 6.11 | E | \$15.61 | \$ 6.59 | Е |
| Cc Effectiv | Cost Recovery 20% | 9% | 13% | Е | 10% | 12% | Е | 9% | 11% | E |

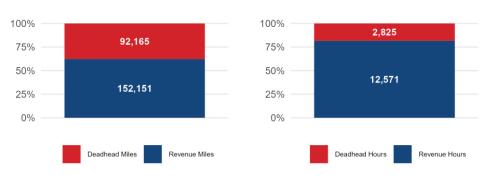


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| 2B | 33.10 | 1,226 | 1,224 (99.8%) |
| | | | |
| | | | |

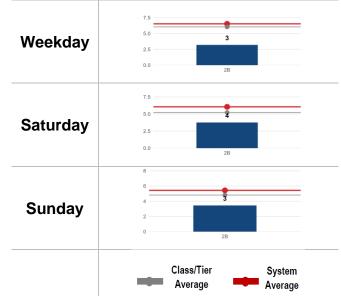
Service Change Summary

Route 2B - Dec 2021:

Weekday: No Change; Saturday: No Change; Sunday:

No Change;

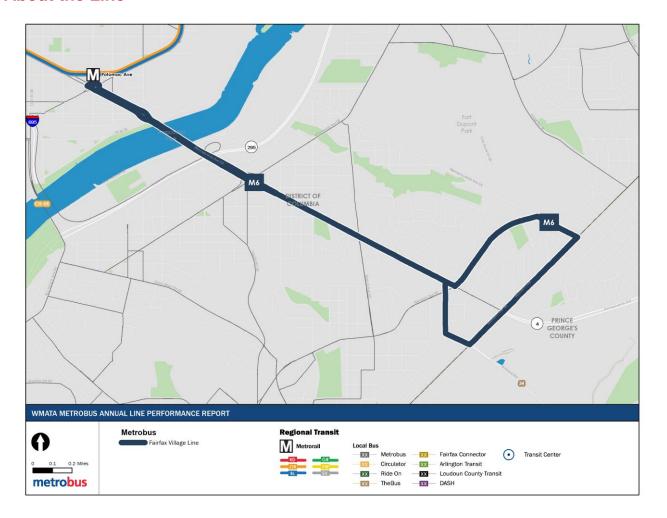
Passenger Miles per Revenue Mile





ROUTE(S): M6

About the Line



Service Classification Coverage Activity Tier

Overall Grade

| Line | Α |
|-------------|------------------------|
| | |
| | |
| | |
| | |
| | |
| Legend | |
| Exceeds Mee | ow Significantly Below |



Line Benefit Score Ridership 100 75 50 25

Classification Average Line Focus: Population Served Line Score: 21 Network Value Ridership Balanced 11

Operating Statistics

Population Served

| J J | Annual Operating Costs | \$1,280,043 |
|------------|------------------------|-------------|
| | Peak Vehicles | 5 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 15,597 | | | |
|------|----------------------------|----------------------|--------|--|--|
| ••• | People of | | 12,369 | | |
| TTT | Color Population | % Riders Surveyed | 95% | | |
| 5 11 | Low Income Household | Service Area | 4,675 | | |
| | | % Riders Surveyed | 60% | | |

Facilities/Amenities

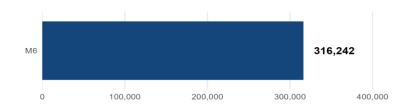
Network Value

| (Interior In | Bus Stops | 31 |
|--|------------------------------------|-----|
| | % Stops With Shelters | 23% |
| | % Stops With Benches | 19% |
| 9:00 | % Stops With Real-Time Signs | 6% |









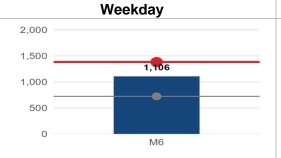


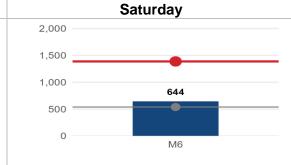
Potomac Avenue

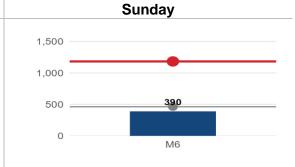
Average Daily Ridership











Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1 | 0.22 | 0.23 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.16 | 0.18 |
| | Saturday Maximum Target: 1.0 | 0.13 | 0.15 |
| | Sunday Maximum Target: 1.0 | 0.13 | 0.14 |



Span and Frequency





Performance Report Card

A Fairfax Village

| | | , | Weekday | | Saturday | | Sunday | | | |
|-----------------------|--|-----------------------------------|-----------------------------------|-------|-----------------------|--------------------|--------|-----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:30 AM - 12:07 AM | - | Α | 5:37 AM - 12:16 AM | - | Α | 6:30 AM - 12:17 AM | - | Α |
| Avaik | Frequency of Service varies | Peak: 15.6 / Off-Peak: 20.0 | Peak: 29.7 / Off-Peak: 41.4 | Α | 22.1 | 46.6 | Α | 36.3 | 48.8 | Α |
| Productivity | Passengers per Revenue Hour 10 | 29.2 | 17 | Α | 22.1 | 19 | Α | 24.0 | 19 | Α |
| Produ | Passengers per Revenue Mile 1 | 3.0 | 1.4 | Α | 2.1 | 1.5 | Α | 2.1 | 1.5 | Α |
| | On-Time Performance 79% | 82% | 82% | В | 87% | 79% | Α | 85% | 82% | Α |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | A | 0% | 0% | Α |
| <u>~~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.17 Peak: 0.23 | Off-Peak: 0.19 Peak: 0.24 | A | 0.14 | 0.22 | Α | 0.14 | 0.2 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$4.09 | \$ 7.90 | Α | \$5.39 | \$ 6.88 | Α | \$4.96 | \$ 6.81 | Α |
| Cc Effectiv | Cost Recovery 20% | 15% | 11% | D | 11% | 9% | E | 12% | 9% | Е |



Route M6

| | Measure Standard | Route Average | | Class Tier Average | | | Grade | | | |
|-----------------------|--|------------------------------|------------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 5.3 | | 5 | | Е | | | | |
| Route Design | Circuity N/A | 1.42 | | 1.8 | | - | | | | |
| | | , | Weekday | | (| Saturday | | | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| - , | Passengers per Revenue Hour 10 | 29.2 | 17 | Α | 22.1 | 19 | Α | 24.0 | 19 | Α |
| Productivity | Passengers per Revenue Mile 1 | 3.0 | 1.4 | Α | 2.1 | 1.5 | A | 2.1 | 1.5 | Α |
| P | Unique Segment Ridership 10% | 34% | 47% | Α | 42% | 59% | Α | 44% | 61% | Α |
| | On-Time Performance 79% | 82% | 82% | В | 87% | 79% | Α | 85% | 82% | Α |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.17 Peak: 0.23 | Off-Peak: 0.19 Peak: 0.24 | Α | 0.14 | 0.22 | Α | 0.14 | 0.21 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$4.09 | \$ 7.90 | Α | \$5.39 | \$ 6.88 | Α | \$4.96 | \$ 6.81 | Α |
| Cc Effecti | Cost Recovery 20% | 15% | 10% | D | 11% | 9% | Е | 12% | 9% | E |

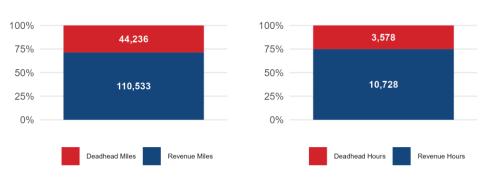


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| M6 | 6.30 | 3,223 | 3,191 (99.0%) |
| | | | |
| | | | |

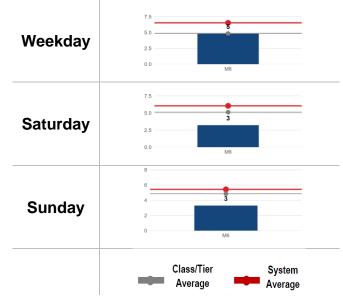
Service Change Summary

Route M6 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

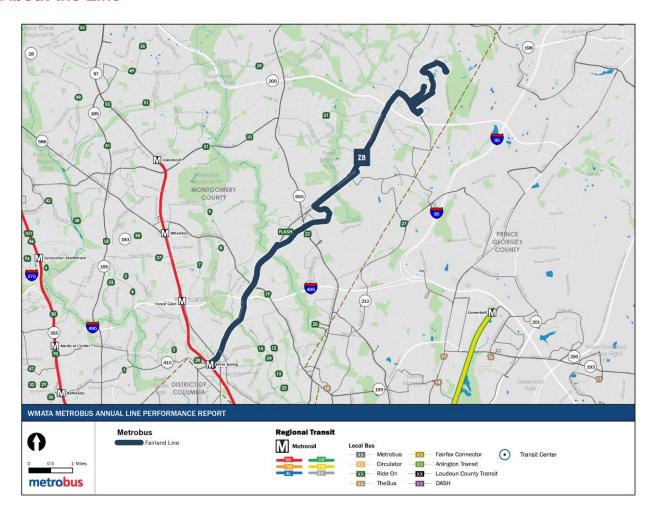
No change;

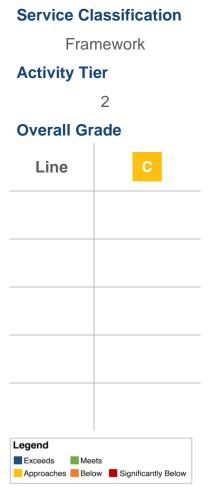
Passenger Miles per Revenue Mile





About the Line







Line Benefit Score Ridership 100 75 50

Classification Average

Population Served

Line Focus: Line Score: Population Served Network Value

vork Value Ridership Balanced

Network Value

Operating Statistics

| \$ Annual Operating Costs | \$3,356,215 |
|------------------------------|-------------|
| Peak Vehicles | 11 |
| Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 45,163 | | |
|-------------------------|----------------------------|----------------------|--------|--|
| ••• | People of | | 27,517 | |
| TTT | Color Population | % Riders Surveyed | 94% | |
| Low Income Household | Service Area | 12,395 | | |
| | | % Riders Surveyed | 61% | |

Facilities/Amenities

| Bus Stops | 122 |
|---|-----|
| % Stops With Shelters | 25% |
| % Stops With Benches | 29% |
| 9:00 % Stops With Real-Time Signs | 1% |



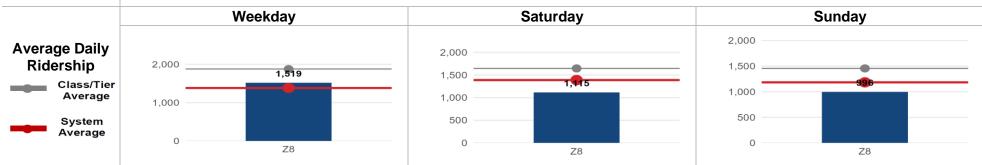






Top Transfer Locations

Silver Spring



Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.39 | 0.36 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.26 | 0.28 |
| | Saturday Maximum Target: 1.0 | 0.23 | 0.24 |
| | Sunday Maximum Target: 1.0 | 0.2 | 0.2 |



Span and Frequency





Performance Report Card

Fairland

| | | Weekday | | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|-----------------------------------|-------|----------------------|--------------------|-------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| bility | Span of Service varies | 4:38 AM - 2:27 AM | - | Α | 5:05 AM - 2:15 AM | - | Α | 5:05 AM - 2:15 AM | - | Α |
| Availability | Frequency of Service varies | Peak: 29.6 / Off-Peak: 30.3 | Peak: 20.8 / Off-Peak: 24.1 | D | 30.0 | 27.3 | В | 30.0 | 26.9 | В |
| Productivity | Passengers per Revenue Hour 20 | 17.2 | 20.3 | D | 16.1 | 20.2 | D | 13.6 | 18.1 | Е |
| Produ | Passengers per Revenue Mile 2 | 1.4 | 2.0 | E | 1.3 | 1.9 | Е | 1.0 | 1.6 | E |
| | On-Time Performance 79% | 78% | 78% | С | 76% | 77% | С | 78% | 78% | С |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.27 Peak: 0.37 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.24 | 0.29 | Α | 0.2 | 0.25 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$6.93 | \$ 6.80 | Е | \$7.40 | \$ 6.78 | E | \$8.78 | \$ 7.75 | E |
| Cc Effectiv | Cost Recovery 20% | 14% | 18% | Е | 13% | 16% | Е | 11% | 14% | E |



Route Z8

| Measure Standard | | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|-----------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 4.9 | | 4.7 | | Α | | | | |
| Route Design | Circuity 1.75 | 1.43 | | 1.46 | | А | | | | |
| | | Weekday | | Ç | Saturday | | (| Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 20 | 17.2 | 20.3 | D | 16.1 | 20.2 | D | 13.6 | 18.1 | E |
| Productivity | Passengers per Revenue Mile 2 | 1.4 | 2.0 | E | 1.3 | 1.9 | E | 1.0 | 1.6 | E |
| | Unique Segment Ridership 10% | 19% | 20% | Α | 25% | 36% | Α | 27% | 39% | Α |
| | On-Time Performance 79% | 78% | 78% | С | 76% | 77% | С | 78% | 78% | С |
| Reliability | Crowding 5% | 0% | 0% | A | 0% | 0% | Α | 0% | 0% | Α |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.27 Peak: 0.37 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.24 | 0.31 | Α | 0.2 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$6.93 | \$ 6.80 | E | \$7.40 | \$ 6.78 | E | \$8.78 | \$ 7.75 | E |
| Cc Effecti | Cost Recovery 20% | 14% | 18% | E | 13% | 17% | E | 11% | 15% | E |

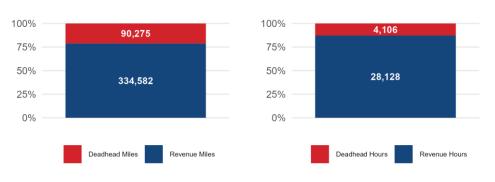


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| Z8 | 26.70 | 2,553 | 2,543 (99.6%) |
| | | | |
| | | | |

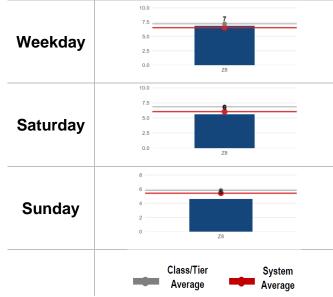
Service Change Summary

Route Z8 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

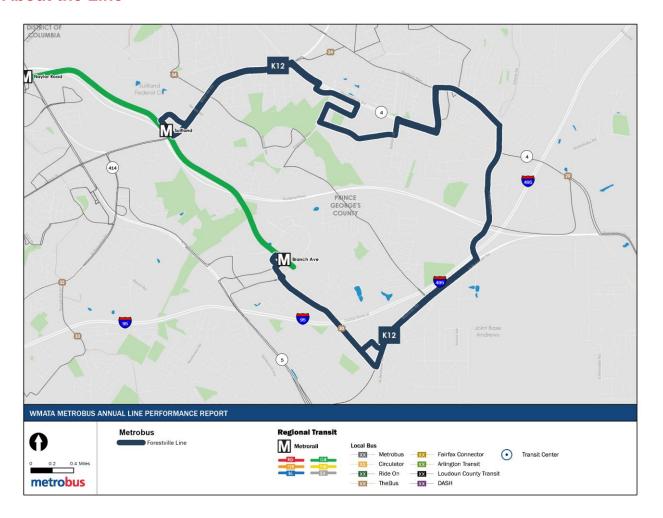
Passenger Miles per Revenue Mile

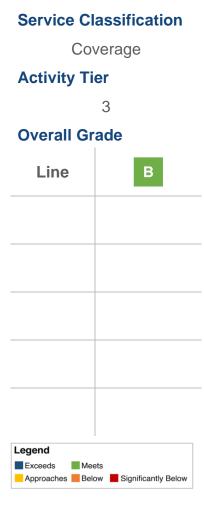




ROUTE(S): K12

About the Line







Line Benefit Score Ridership 100 Out of 100

Classification Average Line Focus: Population Served Line Score: 22 Population Served Network Value Ridership Balanced Balanced

Operating Statistics

Population Served

| \$ Annual Operating Costs | \$1,951,530 |
|------------------------------|-------------|
| Peak Vehicles | 5 |
| Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 20,035 | | | | |
|--------------|----------------------------|----------------------|--------|--|--|--|
| ••• | People of | Service Area | 17,355 | | | |
| TTT | Color Population | % Riders Surveyed | 99% | | | |
| 1 | Low Income | Service Area | 5,861 | | | |
| S † ‡ | Household | % Riders Surveyed | 70% | | | |

Facilities/Amenities

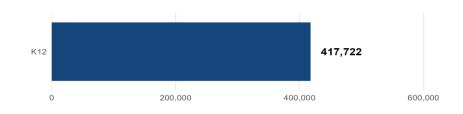
Network Value

| Bus Sto | os 92 |
|-------------------------------------|-------|
| % Stops V Shelter | |
| % Stops V Benche | |
| 9:00 % Stops W Real-Tin Signs | |







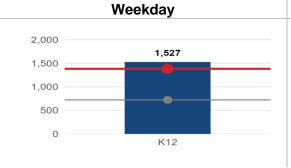


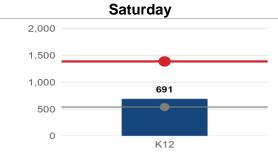
Top Transfer Locations

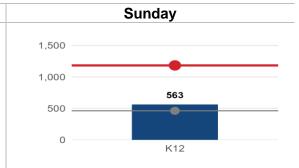
Suitland, Branch Avenue



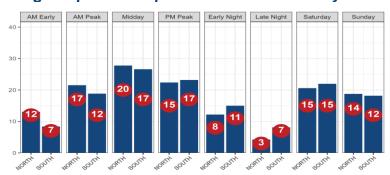
System Average







Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.4 | 0.4 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.34 | 0.32 |
| | Saturday Maximum Target: 1.0 | 0.38 | 0.37 |
| | Sunday Maximum Target: 1.0 | 0.35 | 0.31 |



Span and Frequency





Performance Report Card

B Forestville

| | | , | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|-----------------------------------|-------|-----------------------|--------------------|-------|-----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| bility | Span of Service varies | 5:10 AM - 12:05 AM | - | Α | 5:50 AM - 11:43 PM | - | Α | 6:50 AM - 10:35 PM | - | Α |
| Availability | Frequency of Service varies | Peak: 26.4 / Off-Peak: 44.2 | Peak: 29.7 / Off-Peak: 41.4 | Α | 60.1 | 46.6 | С | 60.0 | 48.8 | В |
| Productivity | Passengers per Revenue Hour 10 | 28.4 | 17 | Α | 28.3 | 19 | Α | 26.5 | 19 | Α |
| Produ | Passengers per Revenue Mile 1 | 2.3 | 1.4 | Α | 2.2 | 1.5 | Α | 1.9 | 1.5 | Α |
| | On-Time Performance 79% | 77% | 82% | С | 79% | 79% | В | 89% | 82% | Α |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | A | 0% | 0% | Α |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.33 Peak: 0.4 | Off-Peak: 0.19 Peak: 0.24 | A | 0.38 | 0.22 | Α | 0.33 | 0.2 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$4.21 | \$ 7.90 | Α | \$4.21 | \$ 6.88 | Α | \$4.51 | \$ 6.81 | Α |
| Cc Effectiv | Cost Recovery 20% | 10% | 11% | Е | 10% | 9% | Е | 9% | 9% | Е |



Route K12

| Measure Standard | | Ro | Route Average | | Class Tier Average | | Grade | | | |
|-----------------------|--|-----------------------------|------------------------------|-------|--------------------|--------------------|--------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 4.5 | | 5 | | А | | | | |
| Route Design | Circuity N/A | 2.97 | | 1.8 | | | | | | |
| | | Weekday | | 9 | Saturday | | Sunday | | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 10 | 28.4 | 17 | Α | 28.3 | 19 | Α | 26.5 | 19 | Α |
| Productivity | Passengers per Revenue Mile 1 | 2.3 | 1.4 | A | 2.2 | 1.5 | A | 1.9 | 1.5 | Α |
| | Unique Segment Ridership 10% | 68% | 47% | A | 64% | 59% | Α | 66% | 61% | Α |
| | On-Time Performance 79% | 77% | 82% | С | 79% | 79% | В | 89% | 82% | Α |
| Reliability | Crowding 5% | 0% | 0% | A | 0% | 0% | Α | 0% | 0% | Α |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.33 Peak: 0.4 | Off-Peak: 0.19 Peak: 0.24 | A | 0.38 | 0.22 | Α | 0.33 | 0.21 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$4.21 | \$ 7.90 | A | \$4.21 | \$ 6.88 | Α | \$4.51 | \$ 6.81 | Α |
| Cc Effecti | Cost Recovery 20% | 10% | 10% | Е | 10% | 9% | Е | 9% | 9% | Е |

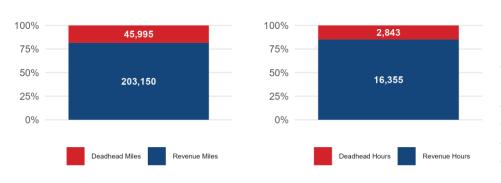


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| K12 | 20.80 | 1,880 | 1,852 (98.5%) |
| | | | |
| | | | |

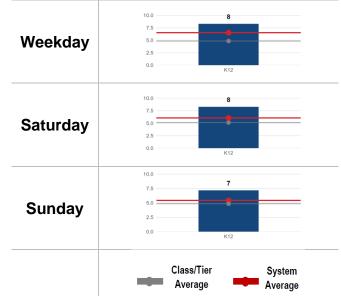
Service Change Summary

Route K12 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

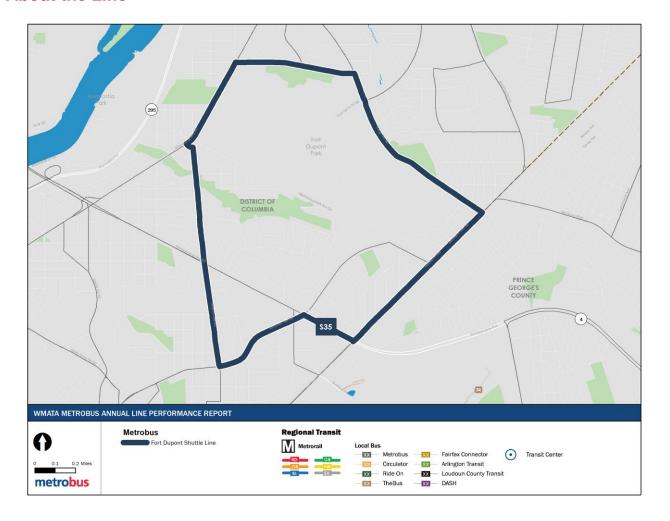
Passenger Miles per Revenue Mile

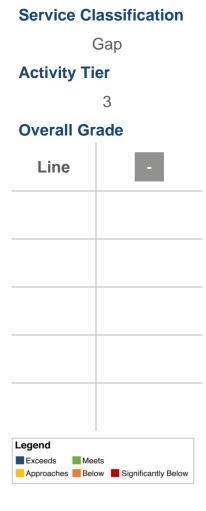




ROUTE(S): S35

About the Line







Line Benefit Score Ridership 100 75 50 25

| Pop | oulation Served | | | Network Value | | | | |
|------------------|----------------------|---------------|-----------|---------------|--|--|--|--|
| Classification A | verage | \wedge | | | | | | |
| Olassilleation A | | | | | | | | |
| Line Focus: | Population Served | Network Value | Ridership | Balanced | | | | |
| Line Score: | 17 | 15 | 0 | | | | | |

Operating Statistics Annual Operating Costs \$17,630 Peak Vehicles

Vehicle Type(s)

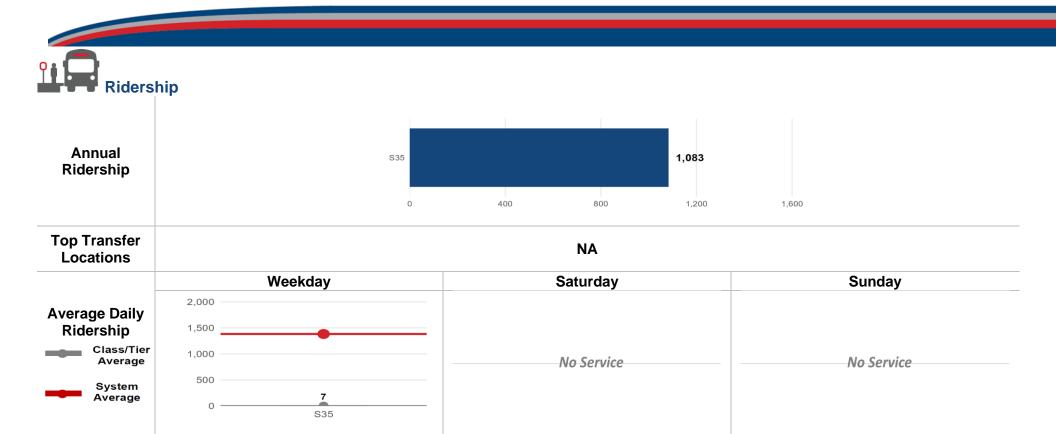
Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 17,512 | | | | |
|-----|----------------------------|----------------------|--------|--|--|--|
| ••• | People of Color | Service Area | 16,186 | | | |
| TTT | Population | % Riders Surveyed | | | | |
| 1 | Low Income | Service Area | 6,420 | | | |
| 3 | Household | % Riders Surveyed | | | | |

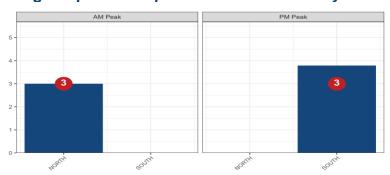
Facilities/Amenities

| Metro | Bus Stops | 29 |
|-------|------------------------------------|----|
| | % Stops With Shelters | 0% |
| | % Stops With Benches | 0% |
| 9:00 | % Stops With Real-Time Signs | 0% |





Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|--------------------------------|-------|-------|
| Weekday | Peak Maximum Target: NA | | |
| Wee | Off-Peak Maximum Target: NA | 0.06 | 0.08 |
| | Saturday Maximum Target: NA | | |
| | Sunday Maximum Target: NA | | |



Span and Frequency





Performance Report Card

Fort Dupont Shuttle

| | | 1 | Weekday | | | Saturday | | | Sunday | | |
|-----------------------|--|--|----------------------------|-------|-----------|--------------------|-------|-----------|--------------------|-------|--|
| | Measure Standard | | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | |
| Availability | Span of Service varies | 8:13 AM - 8:30 AM; 3:35 PM - 3:53 PM | - | | - | - | - | - | - | - | |
| Availi | Frequency of Service varies | Peak: NA / Off-Peak: NA | Peak: NA / Off-Peak: NA | | • | - | | 1 | - | ٠ | |
| Productivity | Passengers per Revenue Hour | 8.8 | 8.8 | | - | - | | - | - | - | |
| Produ | Passengers per Revenue Mile | 0.8 | 0.8 | - | - | - | - | - | - | - | |
| <u></u> | On-Time Performance | 82% | 82% | | - | - | - | - | - | - | |
| Reliability | Crowding | - | - | | - | - | - | - | - | - | |
| | Load Factor Peak: NA / Off-Peak: NA | - | - | - | - | - | - | - | - | - | |
| Cost Effectiveness | Operating Cost per Passenger Trip | \$13.49 | \$13.49 | - | - | - | - | - | - | - | |
| Cc Effectiv | Cost Recovery | 3% | 3% | - | - | - | - | - | - | - | |



Route S35

| | Measure Standard | Ro | ute Average | | Class | Tier Aver | age | | Grade | | |
|-----------------------|--|------------|-----------------|-------|------------|--------------------|-------|------------|--------------------|-------|--|
| Availability | Number of Stops per Mile | | 6.2 | | | 6.2 | | | | | |
| Route Design | Circuity | 7 | | 7 | | - | | | | | |
| | | | Weekday | | | Saturday | | 9 | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | |
| | Passengers per Revenue Hour | 8.8 | 8.8 | - | - | - | - | - | - | - | |
| Productivity | Passengers per Revenue Mile | 0.8 | 0.8 | - | - | - | - | - | - | | |
| Pr | Unique Segment Ridership | 46% | 46% | - | - | - | - | - | - | - | |
| | On-Time Performance | 82% | 82% | - | - | - | - | - | - | - | |
| Reliability | Crowding | - | - | - | - | - | - | - | - | | |
| ă | Load Factor Peak: NA / Off-Peak: NA | - | - | - | - | - | - | - | - | - | |
| Cost Effectiveness | Operating Cost per Passenger Trip | \$13.49 | \$13.49 | - | - | + | - | - | - | - | |
| Cc Effecti | Cost Recovery | 3% | 3% | | - | - | | - | - | | |

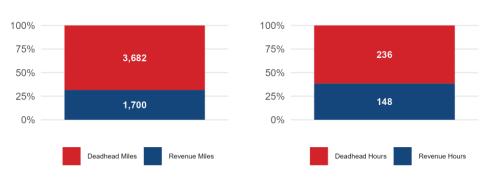


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| S35 | 8.50 | 30 | 30 (100.0%) |
| | | | |
| | | | |

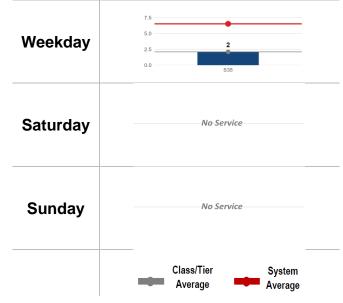
Service Change Summary

Route S35 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

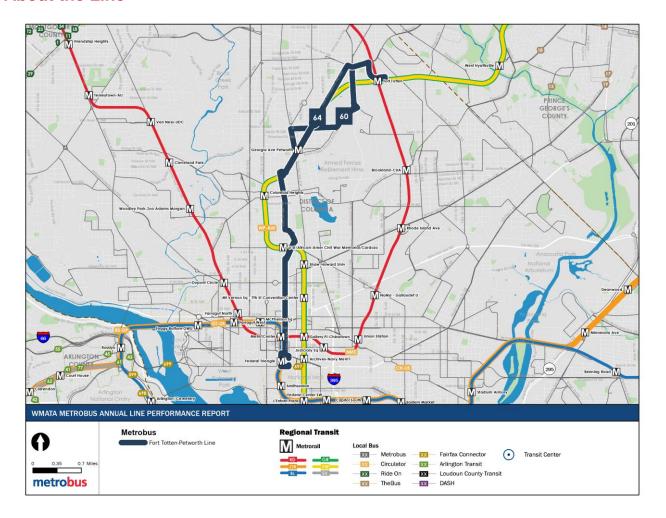
Passenger Miles per Revenue Mile

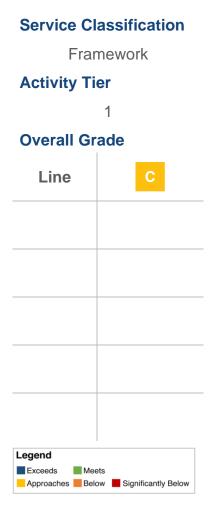




ROUTE(S): 60, 64

About the Line







Line Benefit Score Ridership 100 75 50 26

Classification Average Line Focus: Population Served Line Score: 64 Network Value Ridership Balanced 24

Operating Statistics

Population Served

| S | Annual Operating Costs | \$2,955,664 |
|----------|------------------------|-------------|
| | Peak Vehicles | 16 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 85,172 Service Area 38,017 % Riders 82% | | | | |
|-----|----------------------------|---|--------|--|--|--|
| ••• | People of | Service Area | 38,017 | | | |
| TTT | Color Population | , , , , , , , , , | 82% | | | |
| 1 | Low Income Household | Service Area | 18,330 | | | |
| 3 | | % Riders Surveyed | 55% | | | |

Facilities/Amenities

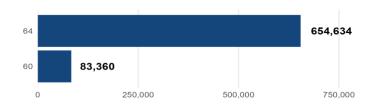
Network Value

| Metro | Bus Stops | 109 |
|----------|------------------------------------|-----|
| <u> </u> | % Stops With Shelters | 17% |
| | % Stops With Benches | 12% |
| 9:00 | % Stops With Real-Time Signs | 7% |









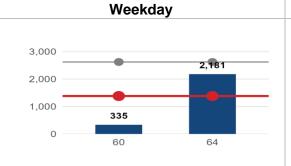
Top Transfer Locations

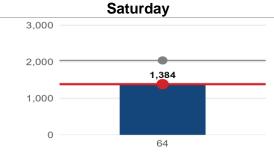
Fort Totten, Georgia Avenue-Petworth, Metro Center

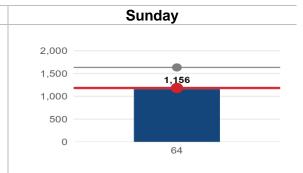




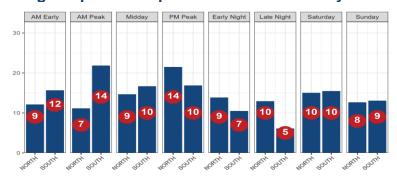








Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1.2 | 0.28 | 0.3 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.23 | 0.23 |
| | Saturday Maximum Target: 1.0 | 0.24 | 0.25 |
| | Sunday Maximum Target: 1.0 | 0.21 | 0.21 |



Span and Frequency





Performance Report Card

Fort Totten-Petworth

| | | Weekday | | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|------------------------------|-------|-----------------------|--------------------|-------|-----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:00 AM - 12:27 AM | - | Α | 5:00 AM - 12:25 AM | - | Α | 5:00 AM - 12:23 AM | - | Α |
| Avaik | Frequency of Service varies | Peak: 18.0 / Off-Peak: 26.5 | Peak: 16.6 / Off-Peak: 20 | С | 24.1 | 22.5 | С | 24.0 | 25.9 | С |
| Productivity | Passengers per Revenue Hour 30 | 23.4 | 24.4 | Е | 19.6 | 21.6 | E | 16.6 | 20.0 | Е |
| Produ | Passengers per Revenue Mile 4 | 3.4 | 3.2 | D | 2.6 | 2.7 | E | 2.2 | 2.4 | E |
| - - | On-Time Performance 79% | 75% | 74% | С | 74% | 72% | С | 84% | 76% | Α |
| Reliability | Crowding 5% | 0% | 1% | Α | 0% | 1% | Α | 1% | 0% | Α |
| <u>~~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.23 Peak: 0.29 | Off-Peak: 0.29 Peak: 0.38 | A | 0.24 | 0.29 | A | 0.21 | 0.26 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$5.11 | \$ 5.47 | В | \$6.08 | \$ 6.24 | D | \$7.20 | \$ 6.78 | E |
| | Cost Recovery 25% | 22% | 21% | D | 19% | 18% | D | 16% | 17% | Е |



Route 60

| | Measure Standard | Ro | ute Average | | Class | Tier Aver | age | | Grade | | |
|-----------------------|---|-----------------------------|------------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|--|
| Availability | Number of Stops per Mile 4-5 | | 6.8 | | | 5.2 | | | E | | |
| Route Design | Circuity 1.75 | | 1.17 | | 1.29 | | А | | | | |
| | | | Weekday | | | Saturday | | Ç | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | |
| - tv | Passengers per Revenue Hour 30 | 14.8 | 24.4 | E | - | - | - | - | - | | |
| Productivity | Passengers per Revenue Mile 4 | 2.3 | 3.2 | E | - | ı | - | - | - | - | |
| | Unique Segment Ridership 10% | 30% | 22% | Α | - | - | - | - | - | - | |
| | On-Time Performance 79% | 85% | 74% | Α | - | - | - | - | - | - | |
| Reliability | Crowding 5% | 0% | 1% | Α | - | - | - | - | - | | |
| <u>~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.1 Peak: 0.15 | Off-Peak: 0.29 Peak: 0.38 | Α | - | - | - | - | - | | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$8.07 | \$ 5.47 | E | - | - | - | - | - | - | |
| Cc Effecti | Cost Recovery 25% | 14% | 21% | Е | - | - | | - | - | | |



Route 64

| | Measure Standard | Ro | ute Average | | Class | Tier Avera | age | | Grade | | |
|-----------------------|---|------------------------------|------------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|--|
| Availability | Number of Stops per Mile 4-5 | | 6.6 | | | 5.2 | | | E | | |
| Route Design | Circuity 1.75 | | 1.07 | | | 1.29 | | | Α | | |
| | | , | Weekday | | | Saturday | | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | |
| | Passengers per Revenue Hour 30 | 25.7 | 24.4 | D | 19.6 | 21.6 | E | 16.6 | 20.0 | E | |
| Productivity | Passengers per Revenue Mile 4 | 3.6 | 3.2 | С | 2.6 | 2.7 | E | 2.2 | 2.4 | E | |
| | Unique Segment Ridership 10% | 37% | 22% | Α | 51% | 34% | Α | 51% | 34% | Α | |
| | On-Time Performance 79% | 73% | 74% | D | 74% | 72% | С | 84% | 76% | Α | |
| Reliability | Crowding 5% | 0% | 1% | Α | 0% | 1% | Α | 1% | 0% | Α | |
| <u> </u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.28 Peak: 0.38 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.24 | 0.29 | Α | 0.21 | 0.27 | Α | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$4.65 | \$ 5.47 | Α | \$6.08 | \$ 6.24 | D | \$7.20 | \$ 6.78 | Е | |
| Cc Effecti | Cost Recovery 25% | 25% | 21% | С | 19% | 18% | D | 16% | 17% | Е | |

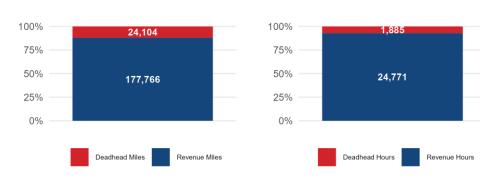


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| 60 | 5.40 | 1,092 | 1,092 (100.0%) |
| 64 | 12.10 | 3,093 | 3,062 (99.0%) |
| | | | |

Service Change Summary

Route 60 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

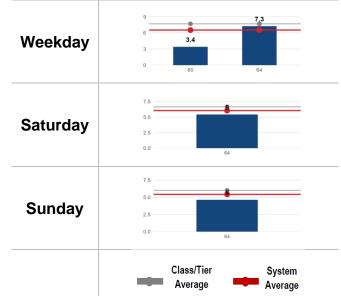
No change;

Route 64 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

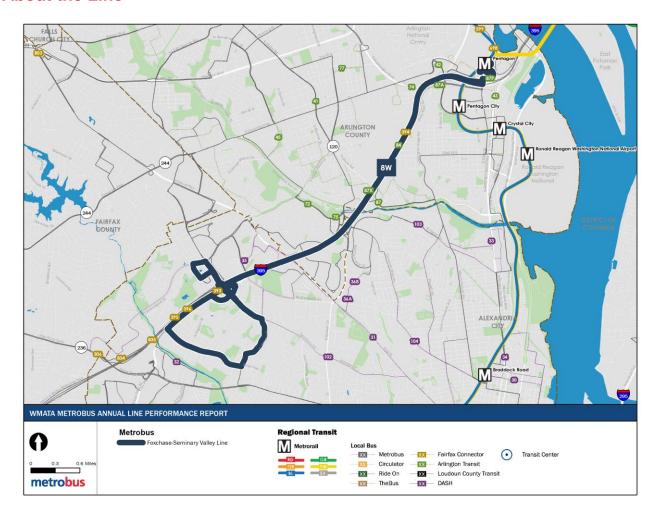
Passenger Miles per Revenue Mile

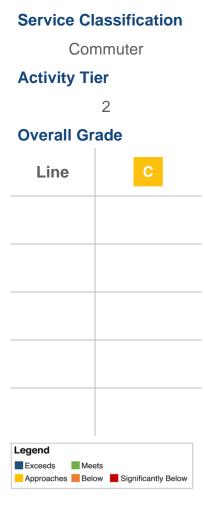




ROUTE(S): 8W

About the Line







Line Benefit Score Ridership 100 75 50 25

Classification Average Line Focus: Population Served Line Score: Network Value Ridership Balanced

Operating Statistics

Population Served

| \$ Annual Operating Costs | |
|------------------------------|---------|
| Peak Vehicles | 0 |
| Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

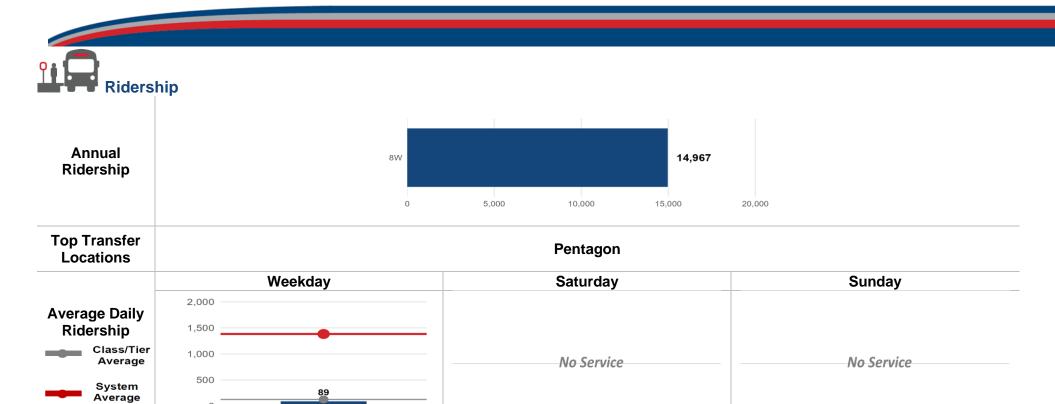
| ŤŤŤ | Service Area Population | 22,220 | | | |
|-----|----------------------------|----------------------|--------|--|--|
| ••• | People of Color | Service Area | 11,497 | | |
| TTT | Population | % Riders Surveyed | 50% | | |
| GII | Low Income Household | Service Area | 5,572 | | |
| | | % Riders Surveyed | 12% | | |

Facilities/Amenities

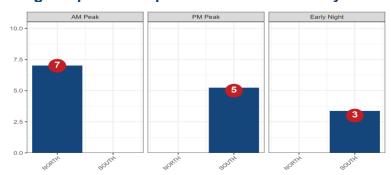
Network Value

| Bus Stops | 50 |
|---|-----|
| % Stops With Shelters | 22% |
| % Stops With Benches | 20% |
| 9:00 % Stops With Real-Time Signs | 4% |





Average Trip Ridership and Maximum Load by Time Period

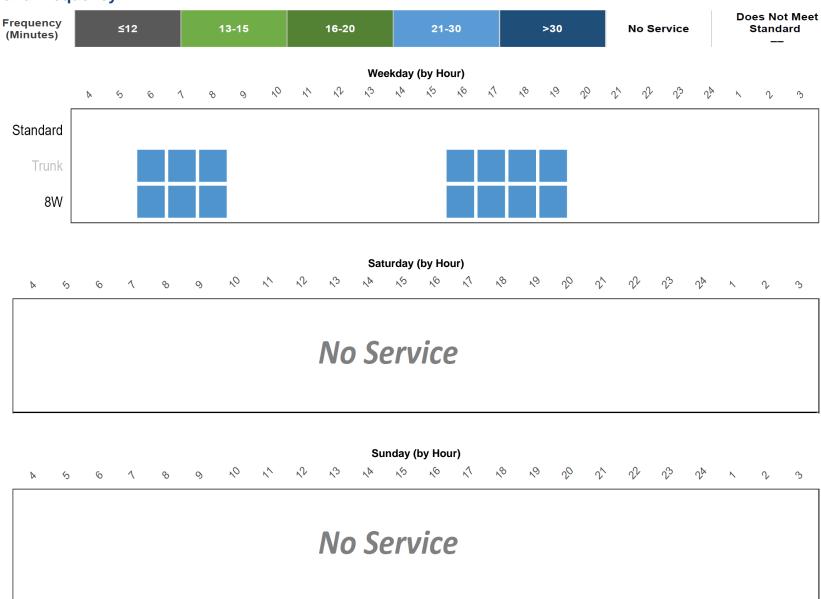


Vehicle Load Factor

| | Direction: | SOUTH | NORTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.11 | 0.16 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.08 | |
| | Saturday Maximum Target: 1.0 | | |
| | Sunday Maximum Target: 1.0 | | |



Span and Frequency





Performance Report Card

Foxchase-Seminary Valley

| Measure Standard | | Weekday | | Saturday | | | Sunday | | | |
|---------------------------|--|--|------------------------------|----------|-----------|--------------------|--------|-----------|--------------------|-------|
| | | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 6:06 AM - 8:59 AM; 4:00 PM - 7:30 PM | - | Α | - | - | - | , | - | |
| Availe | Frequency of Service varies | Peak: 24.8 / Off-Peak: NA | Peak: 32.1 / Off-Peak: 37 | | 1 | - | | - | - | |
| Productivity | Passengers per Revenue Hour N/A | 9.5 | 9.5 | E | - | - | - | - | - | - |
| Produ | Passengers per Revenue Mile 1 | 0.6 | 0.6 | E | - | - | - | - | - | - |
| | On-Time Performance 79% | 88% | 75% | Α | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | A | - | - | - | - | - | - |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.08 Peak: 0.14 | Off-Peak: 0.12 Peak: 0.17 | A | 1 | - | - | • | - | - |
| st eness | Operating Cost per Passenger Trip \$7 | \$12.58 | \$14.01 | E | - | - | - | - | - | - |
| Cost Effectiveness | Cost Recovery 20% | 10% | 15% | Ε | - | - | | - | - | - |



Route 8W

| Measure Standard | | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|------------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile N/A | 2.6 | | 2.8 | | | | | | |
| Route Design | Circuity N/A | 1.69 | | 1.44 | | | | | | |
| | | , | Weekday | | (| Saturday | | | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| - , | Passengers per Revenue Hour N/A | 9.5 | 9.5 | E | - | - | - | - | - | - |
| Productivity | Passengers per Revenue Mile 1 | 0.6 | 0.6 | E | - | - | - | - | - | - |
| Pr | Unique Segment Ridership 15% | 50% | 26% | Α | - | - | - | - | - | - |
| | On-Time Performance 79% | 88% | 75% | Α | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.08 Peak: 0.14 | Off-Peak: 0.13 Peak: 0.16 | Α | - | - | | - | - | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$12.58 | \$14.01 | E | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery 20% | 10% | 15% | Е | - | - | - | - | - | |



Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)

| No Service | No Service |
|------------|------------|

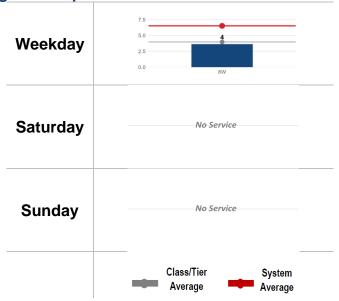
| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| 8W | 19.80 | 315 | 309 (98.1%) |
| | | | |
| | | | |

Service Change Summary

Route 8W - Dec 2021:

Weekday: 8W only - Weekday service restored to prepandemic in Sept 21; Saturday: No change; Sunday: No change;

Passenger Miles per Revenue Mile

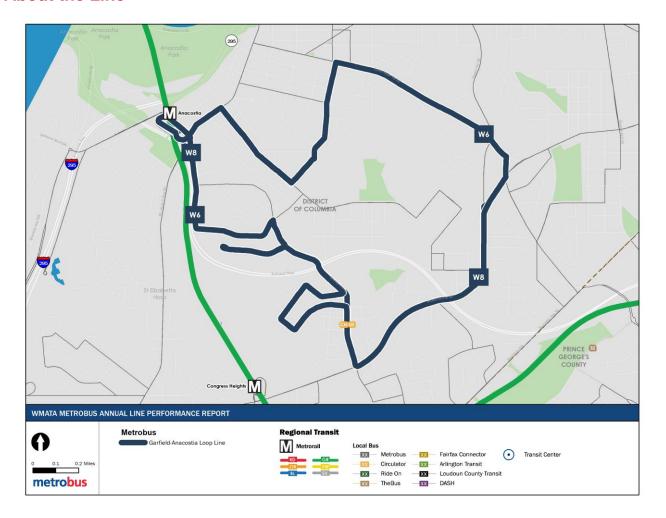


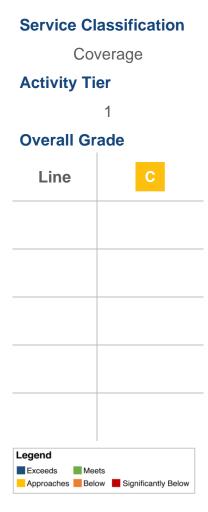


LINE: 15 - Garfield-Anacostia Loop

ROUTE(S): W6, W8

About the Line







Ridership Out of 100 Ridership 100 75

| Рор | oulation Served | | | Network Value |
|------------------|----------------------|---------------|-----------|---------------|
| Classification A | verage | \triangle | | |
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 79 | 8 | 18 | |

Operating Statistics

| \$ Annual Operating Costs | \$2,387,279 |
|------------------------------|---------------------|
| Peak Vehicles | 8 |
| Vehicle Type(s) | 30 Foot, 35 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 68,747 | | | |
|-----------|----------------------------|----------------------|--------|--|--|
| People of | | Service Area | 64,740 | | |
| TTT | Color Population | % Riders Surveyed | 98% | | |
| 511 | Low Income Household | Service Area | 38,026 | | |
| | | % Riders Surveyed | 80% | | |

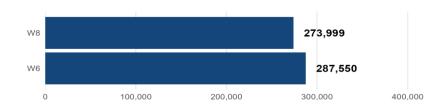
Facilities/Amenities

| Bus Stops | 89 | |
|---|-----|--|
| % Stops With Shelters | 17% | |
| % Stops With Benches | 15% | |
| 9:00 % Stops With Real-Time Signs | 6% | |









Top Transfer Locations

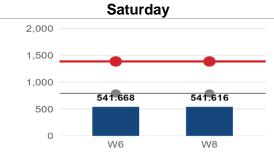
Weekday Saturday

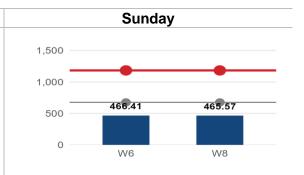
Average Daily Ridership

Class/Tier Average

System Average







Average Trip Ridership and Maximum Load by Time Period

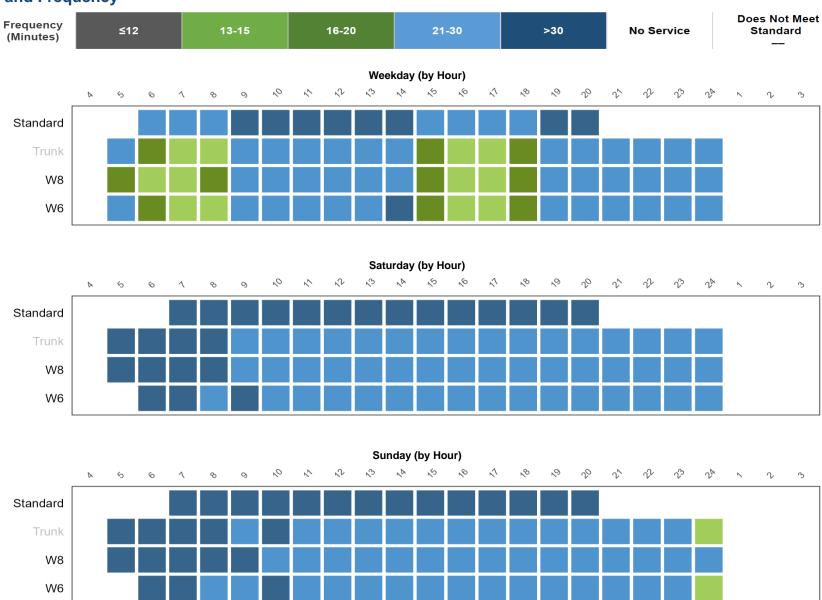


Vehicle Load Factor

| | Direction: | ANTICLKW | CLOCKWIS |
|---------------------------------|---------------------------------|----------|----------|
| Weekday | Peak Maximum Target: 1.2 | 0.44 | 0.49 |
| | Off-Peak Maximum Target: 1.0 | 0.35 | 0.35 |
| Saturday Maximum Target: 1.0 | | 0.33 | 0.34 |
| Sunday Maximum Target: 1.0 | | 0.3 | 0.31 |



Span and Frequency





Performance Report Card

Garfield-Anacostia Loop

| | | , | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|---------------------------------|-------|-----------------------|--------------------|-------|-----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| bility | Span of Service varies | 5:49 AM - 12:33 AM | - | Α | 5:59 AM - 12:33 AM | - | Α | 5:59 AM - 12:30 AM | - | Α |
| Availability | Frequency of Service varies | Peak: 16.3 / Off-Peak: 28.7 | Peak: 19 / Off-Peak: 27.6 | Α | 30.3 | 29.7 | Α | 30.2 | 30.0 | Α |
| Productivity | Passengers per Revenue Hour 20 | 24.9 | 21.1 | Α | 22.7 | 18.6 | Α | 19.8 | 16.6 | С |
| Produ | Passengers per Revenue Mile 4 | 3.0 | 2.9 | Е | 2.4 | 2.3 | E | 2.1 | 2.0 | E |
| | On-Time Performance 79% | 75% | 76% | С | 90% | 76% | Α | 82% | 80% | В |
| Reliability | Crowding 5% | 8% | 2% | E | 0% | 1% | A | 0% | 1% | Α |
| <u>~~~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.35 Peak: 0.46 | Off-Peak: 0.24 Peak: 0.33 | Α | 0.34 | 0.22 | A | 0.3 | 0.2 | A |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$4.79 | \$ 5.78 | Α | \$5.26 | \$ 6.56 | В | \$6.02 | \$ 7.31 | D |
| Cc Effectiv | Cost Recovery 25% | 8% | 14% | Е | 7% | 13% | Е | 6% | 12% | Е |



Route W6

| Measure Standard | | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|------------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 7.5 | | 6.5 | | Е | | | | |
| Route Design | Circuity N/A | Inf (route is a loop) | | 1.59 | | - | | | | |
| | | , | Weekday | | Ç | Saturday | | | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 20 | 25.5 | 21.1 | Α | 23.1 | 18.6 | Α | 20.1 | 16.6 | В |
| Productivity | Passengers per Revenue Mile 4 | 3.0 | 2.9 | E | 2.4 | 2.3 | E | 2.1 | 2.0 | E |
| | Unique Segment Ridership 10% | 24% | 46% | Α | 24% | 53% | Α | 22% | 45% | Α |
| | On-Time Performance 79% | 76% | 76% | С | 91% | 76% | Α | 80% | 80% | В |
| Reliability | Crowding 5% | 2% | 3% | A | 0% | 1% | Α | 0% | 1% | Α |
| | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.35 Peak: 0.49 | Off-Peak: 0.25 Peak: 0.35 | Α | 0.34 | 0.23 | Α | 0.31 | 0.21 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$4.68 | \$ 5.78 | A | \$5.17 | \$ 6.56 | В | \$5.94 | \$ 7.31 | С |
| Cc Effectiv | Cost Recovery 25% | 8% | 14% | Е | 8% | 12% | E | 7% | 11% | Е |



Route W8

| | Measure Standard | Route Average | | Class Tier Average | | | Grade | | | |
|-----------------------|--|------------------------------|------------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 7.6 | | 6.5 | | Е | | | | |
| Route Design | Circuity N/A | Inf (route is a loop) | | 1.59 | | - | | | | |
| | | , | Weekday | | 9 | Saturday | | | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| ·tv | Passengers per Revenue Hour 20 | 24.3 | 21.1 | Α | 22.2 | 18.6 | Α | 19.7 | 16.6 | С |
| Productivity | Passengers per Revenue Mile 4 | 3.0 | 2.9 | E | 2.4 | 2.3 | E | 2.1 | 2.0 | E |
| Pre | Unique Segment Ridership 10% | 23% | 46% | Α | 19% | 53% | Α | 19% | 45% | Α |
| | On-Time Performance 79% | 75% | 76% | С | 89% | 76% | Α | 84% | 80% | В |
| Reliability | Crowding 5% | 13% | 3% | E | 0% | 1% | Α | 0% | 1% | Α |
| <u> </u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.35 Peak: 0.44 | Off-Peak: 0.25 Peak: 0.35 | Α | 0.33 | 0.23 | Α | 0.3 | 0.21 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$4.91 | \$ 5.78 | A | \$5.36 | \$ 6.56 | В | \$6.05 | \$ 7.31 | D |
| Cc Effectiv | Cost Recovery 25% | 8% | 14% | Е | 7% | 12% | E | 6% | 11% | Е |

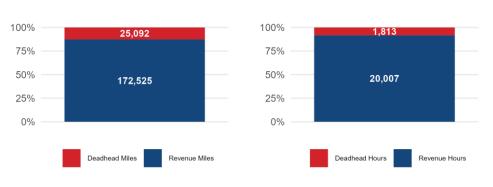


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| W6 | 7.00 | 1,353 | 1,314 (97.1%) |
| W8 | 6.50 | 1,374 | 1,349 (98.2%) |
| | | | |

Service Change Summary

Route W6 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

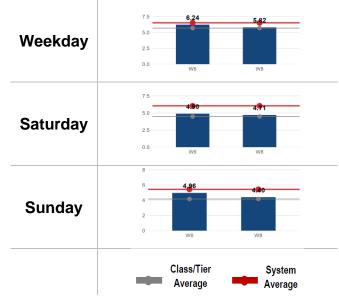
No change;

Route W8 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

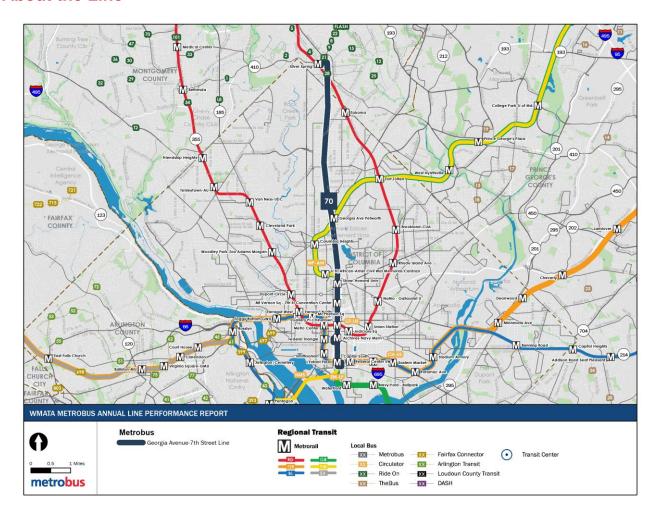
Passenger Miles per Revenue Mile

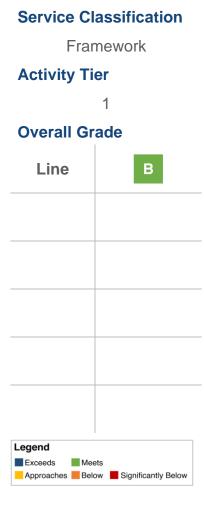




ROUTE(S): 70

About the Line







To Ridership Out of 100 Out of 100

Population Served Classification Average Line Focus: Population Served Network Value Ridership Balanced Line Score: 77 47 87

Operating Statistics

| \$ Annual Operating Costs | \$8,831,565 |
|------------------------------|---------------------|
| Peak Vehicles | 14 |
| Vehicle Type(s) | 40 Foot, 60 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 79,905 | | | | | |
|----------|----------------------------|----------------------|--------|--|--|--|--|
| ••• | People of Color | Service Area | 37,403 | | | | |
| TTT | Population | % Riders Surveyed | 90% | | | | |
| 1 | Low Income | Service Area | 17,771 | | | | |
| 6 | Household | % Riders Surveyed | 64% | | | | |

Facilities/Amenities

| Metro | Bus Stops | 110 |
|----------|------------------------------------|-----|
| <u> </u> | % Stops With Shelters | 37% |
| | % Stops With Benches | 35% |
| 9:00 | % Stops With Real-Time Signs | 20% |



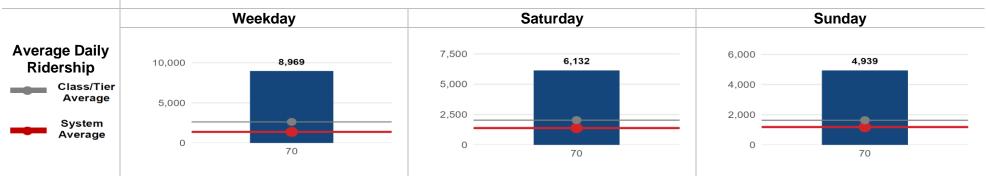




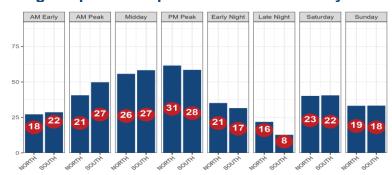


Top Transfer Locations

Georgia Avenue-Petworth, Silver Spring, Gallery Place-Chinatown



Average Trip Ridership and Maximum Load by Time Period

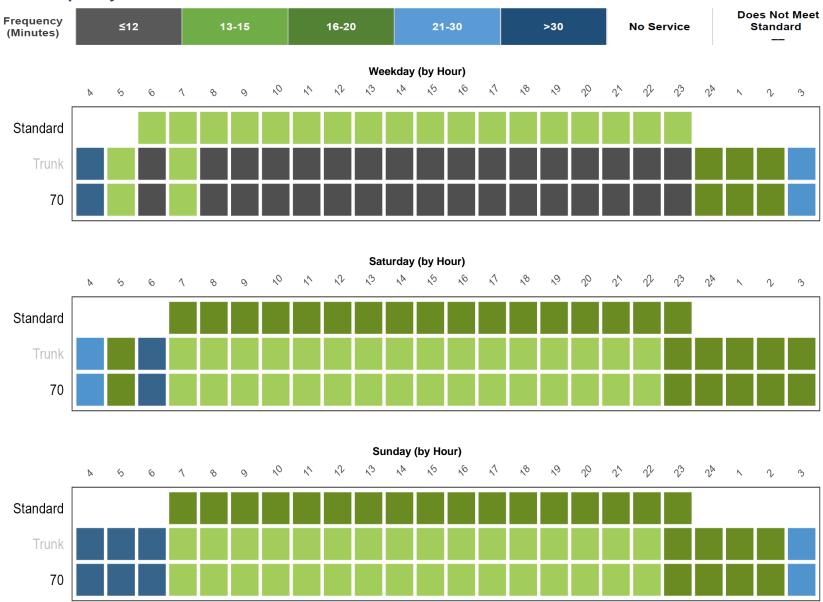


Vehicle Load Factor

| | Direction: | NORTH | SOUTH | |
|---------|---------------------------------|-------|-------|--|
| Weekday | Peak Maximum Target: 1.2 | 0.5 | 0.54 | |
| Wee | Off-Peak Maximum Target: 1.0 | 0.43 | 0.39 | |
| | Saturday Maximum Target: 1.0 | 0.54 | 0.52 | |
| | Sunday Maximum Target: 1.0 | 0.45 | 0.44 | |



Span and Frequency





Performance Report Card

B Georgia Avenue-7th Street

| | | Weekday | | Saturday | | | Sunday | | | |
|-----------------------|--|-----------------------------------|------------------------------|----------|----------------------|--------------------|--------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| bility | Span of Service varies | 3:59 AM - 2:36 AM | - | Α | 3:57 AM - 2:34 AM | - | Α | 3:58 AM - 2:27 AM | - | Α |
| Availability | Frequency of Service varies | Peak: 12.0 / Off-Peak: 12.2 | Peak: 16.6 / Off-Peak: 20 | В | 16.9 | 22.5 | В | 17.4 | 25.9 | В |
| Productivity | Passengers per Revenue Hour 30 | 41.3 | 24.4 | A | 38.0 | 21.6 | Α | 34.0 | 20.0 | Α |
| Produ | Passengers per Revenue Mile 4 | 5.6 | 3.2 | Α | 5.1 | 2.7 | Α | 4.2 | 2.4 | В |
| | On-Time Performance 79% | 66% | 74% | E | 68% | 72% | E | 68% | 76% | Е |
| Reliability | Crowding 5% | 0% | 1% | Α | 0% | 1% | A | 0% | 0% | Α |
| <u>~~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.41 Peak: 0.52 | Off-Peak: 0.29 Peak: 0.38 | A | 0.53 | 0.29 | A | 0.44 | 0.26 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$2.89 | \$ 5.47 | Α | \$3.14 | \$ 6.24 | Α | \$3.51 | \$ 6.78 | Α |
| Cc Effectiv | Cost Recovery 25% | 27% | 21% | В | 25% | 18% | С | 22% | 17% | D |



Route 70

| | Measure Standard | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|---|------------------------------|------------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 6.5 | | 5.2 | | Е | | | | |
| Route Design | Circuity 1.75 | 1.13 | | | 1.29 | | | А | | |
| | | , | Weekday | | 9 | Saturday | | 9 | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| , it | Passengers per Revenue Hour 30 | 41.3 | 24.4 | Α | 38.0 | 21.6 | Α | 34.0 | 20.0 | Α |
| Productivity | Passengers per Revenue Mile 4 | 5.6 | 3.2 | Α | 5.1 | 2.7 | Α | 4.2 | 2.4 | В |
| | Unique Segment Ridership 10% | 47% | 22% | Α | 47% | 34% | Α | 46% | 34% | Α |
| | On-Time Performance 79% | 66% | 74% | E | 68% | 72% | E | 68% | 76% | E |
| Reliability | Crowding 5% | 0% | 1% | Α | 0% | 1% | Α | 0% | 0% | Α |
| | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.41 Peak: 0.52 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.53 | 0.29 | Α | 0.44 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$2.89 | \$ 5.47 | Α | \$3.14 | \$ 6.24 | Α | \$3.51 | \$ 6.78 | Α |
| Cc Effectiv | Cost Recovery 25% | 27% | 21% | В | 25% | 18% | С | 22% | 17% | D |

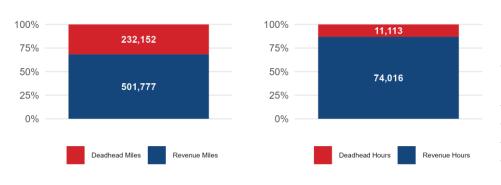


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| 70 | 17.50 | 5,869 | 5,791 (98.7%) |
| | | | |
| | | | |

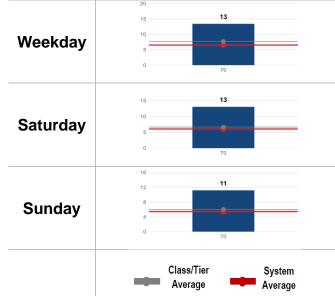
Service Change Summary

Route 70 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

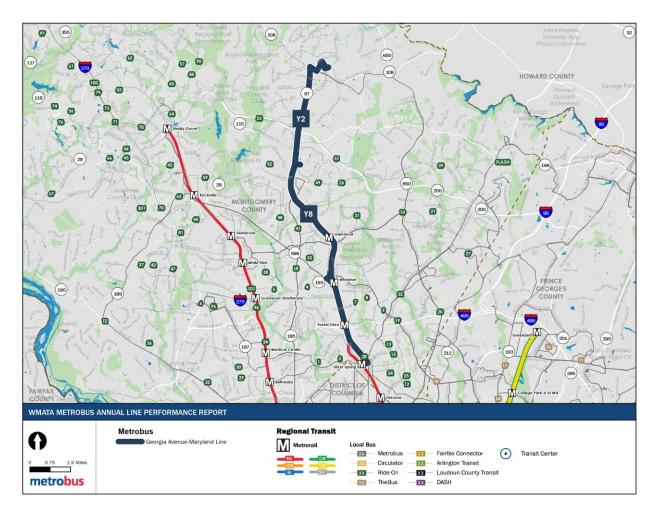
Passenger Miles per Revenue Mile

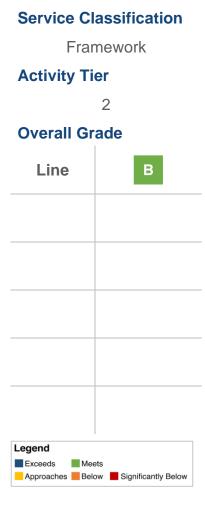




ROUTE(S): Y2, Y7, Y8

About the Line







Line Benefit Score Ridership 100 75 50

| Classification A | verage | \triangle | | |
|------------------|----------------------|---------------|-----------|----------|
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 49 | 22 | 50 | |

Operating Statistics

Population Served

| S | Annual Operating Costs | \$7,425,085 |
|----------|------------------------|-------------|
| | Peak Vehicles | 16 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 151,077 | | | | |
|-----|----------------------------|----------------------|--------|--|--|--|
| ••• | People of | Service Area | 54,206 | | | |
| TTT | Color Population | % Riders Surveyed | 88% | | | |
| 1 | Low Income | Service Area | 33,853 | | | |
| 3 | Household | % Riders Surveyed | 59% | | | |

Facilities/Amenities

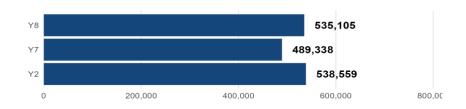
Network Value

| Bus Stops | 142 |
|---|-----|
| % Stops With Shelters | 29% |
| % Stops With Benches | 34% |
| 9:00 % Stops With Real-Time Signs | 5% |







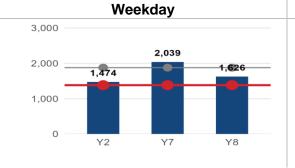


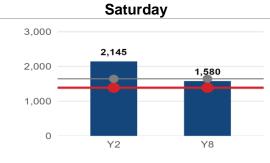
Top Transfer Locations

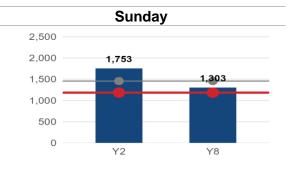
Glenmont, Wheaton, Silver Spring



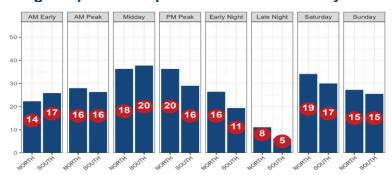








Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.46 | 0.39 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.4 | 0.4 |
| | Saturday Maximum Target: 1.0 | 0.47 | 0.44 |
| | Sunday Maximum Target: 1.0 | 0.38 | 0.38 |



Span and Frequency





Performance Report Card

Georgia Avenue-Maryland

| | | | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|-----------------------------------|-------|----------------------|--------------------|-------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 4:18 AM - 2:44 AM | - | Α | 4:56 AM - 2:41 AM | - | Α | 4:56 AM - 2:39 AM | - | Α |
| Avaik | Frequency of Service varies | Peak: 12.7 / Off-Peak: 16.4 | Peak: 20.8 / Off-Peak: 24.1 | Α | 21.3 | 27.3 | Α | 21.3 | 26.9 | Α |
| Productivity | Passengers per Revenue Hour 20 | 25.2 | 20.3 | Α | 28.2 | 20.2 | Α | 23.6 | 18.1 | Α |
| Produ | Passengers per Revenue Mile 2 | 2.3 | 2.0 | Α | 2.2 | 1.9 | Α | 1.8 | 1.6 | С |
| | On-Time Performance 79% | 77% | 78% | С | 72% | 77% | D | 75% | 78% | С |
| Reliability | Crowding 5% | 0% | 0% | Α | 1% | 0% | Α | 0% | 0% | Α |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.4 Peak: 0.43 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.45 | 0.29 | Α | 0.38 | 0.25 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$4.73 | \$ 6.80 | Α | \$4.24 | \$ 6.78 | Α | \$5.06 | \$ 7.75 | В |
| Cc Effectiv | Cost Recovery 20% | 24% | 18% | Α | 27% | 16% | Α | 23% | 14% | Α |



Route Y2

| | Measure Standard | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|-----------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 5 | | 4.7 | | А | | | | |
| Route Design | Circuity 1.75 | 1.06 | | 1.46 | | Α | | | | |
| | | , | Weekday | | (| Saturday | | | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 20 | 21.7 | 20.3 | В | 26.8 | 20.2 | Α | 22.4 | 18.1 | Α |
| Productivity | Passengers per Revenue Mile 2 | 1.7 | 2.0 | D | 2.0 | 1.9 | В | 1.7 | 1.6 | D |
| | Unique Segment Ridership 10% | 0% | 20% | E | 0% | 36% | E | 0% | 39% | E |
| | On-Time Performance 79% | 77% | 78% | С | 73% | 77% | D | 77% | 78% | С |
| Reliability | Crowding 5% | 0% | 0% | Α | 1% | 0% | Α | 0% | 0% | Α |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.31 Peak: 0.45 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.42 | 0.31 | Α | 0.35 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$5.49 | \$ 6.80 | В | \$4.45 | \$ 6.78 | A | \$5.33 | \$ 7.75 | В |
| Cc Effectiv | Cost Recovery 20% | 20% | 18% | С | 25% | 17% | Α | 21% | 15% | В |



Route Y7

| | Measure Standard | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|-----------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 5.2 | | 4.7 | | E | | | | |
| Route Design | Circuity 1.75 | 1.12 | | 1.46 | | Α | | | | |
| | | , | Weekday | | (| Saturday | | (| Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| - tv | Passengers per Revenue Hour 20 | 26.5 | 20.3 | Α | - | - | - | - | - | |
| Productivity | Passengers per Revenue Mile 2 | 2.7 | 2 | Α | - | - | - | - | - | - |
| | Unique Segment Ridership 10% | 2% | 20% | E | - | - | - | - | - | - |
| | On-Time Performance 79% | 78% | 78% | С | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.44 Peak: 0.39 | Off-Peak: 0.3 Peak: 0.36 | Α | - | - | - | - | - | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$4.50 | \$ 6.80 | Α | - | - | - | - | - | - |
| Cι Effecti | Cost Recovery 20% | 26% | 18% | Α | - | - | - | - | - | - |



Route Y8

| | Measure Standard | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|-----------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 4.9 | | 4.7 | | Α | | | | |
| Route Design | Circuity 1.75 | 1.12 | | 1.46 | | А | | | | |
| | | , | Weekday | | | Saturday | | | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 20 | 27.6 | 20.3 | A | 30.2 | 20.2 | Α | 25.5 | 18.1 | Α |
| Productivity | Passengers per Revenue Mile 2 | 2.5 | 2.0 | Α | 2.6 | 1.9 | A | 2.2 | 1.6 | В |
| | Unique Segment Ridership 10% | 0% | 20% | E | 3% | 36% | E | 2% | 39% | E |
| | On-Time Performance 79% | 75% | 78% | С | 71% | 77% | D | 73% | 78% | D |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.49 Peak: 0.46 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.52 | 0.31 | A | 0.45 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$4.33 | \$ 6.80 | Α | \$3.95 | \$ 6.78 | A | \$4.69 | \$ 7.75 | Α |
| Cc Effectí | Cost Recovery 20% | 27% | 18% | Α | 30% | 17% | Α | 25% | 15% | Α |

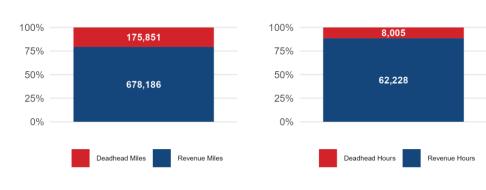


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| Y2 | 28.00 | 1,965 | 1,949 (99.2%) |
| Y7 | 22.50 | 1,449 | 1,437 (99.2%) |
| Y8 | 29.70 | 1,307 | 1,300 (99.5%) |
| | | | |

Service Change Summary

Route Y2 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

Route Y7 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

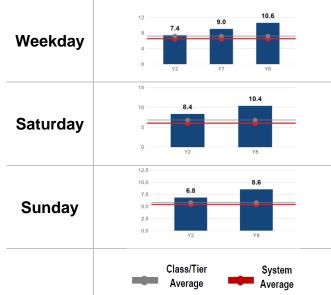
No change;

Route Y8 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

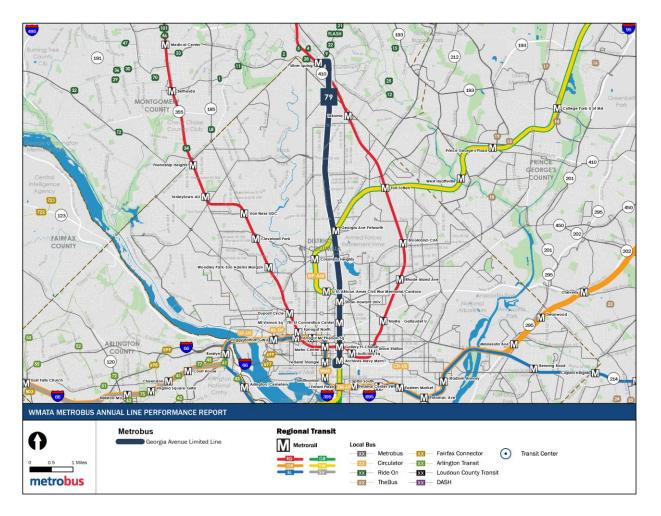
Passenger Miles per Revenue Mile

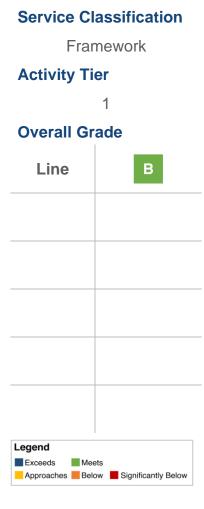




ROUTE(S): 79

About the Line







Line Benefit Score Ridership 100 75 50

| Classification A | verage | \triangle | | |
|------------------|----------------------|---------------|-----------|----------|
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 70 | 26 | 49 | |

Operating Statistics

Population Served

| operaning on | | |
|--------------|------------------------|----------------------------------|
| \$ | Annual Operating Costs | \$5,773,935 |
| | Peak Vehicles | 17 |
| | Vehicle Type(s) | 40 Foot, 60 Foot, EXTRA/LC |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 63,298 | | | | |
|--------------|----------------------------|----------------------|--------|--|--|--|
| ••• | People of | Service Area | 29,795 | | | |
| TTT | Color Population | % Riders Surveyed | 87% | | | |
| ↓ (i) | Low Income | Service Area | 14,127 | | | |
| | Household | % Riders Surveyed | 61% | | | |

Facilities/Amenities

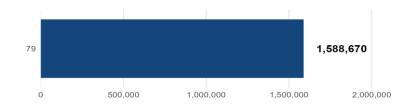
Network Value

| (Metro) | Bus Stops | 30 |
|---------|------------------------------------|-----|
| | % Stops With Shelters | 37% |
| 9 | % Stops With Benches | 37% |
| 9:00 | % Stops With Real-Time Signs | 43% |



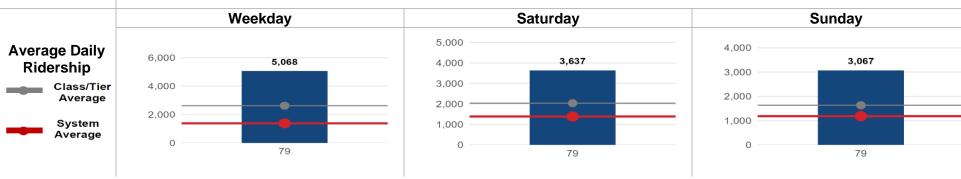




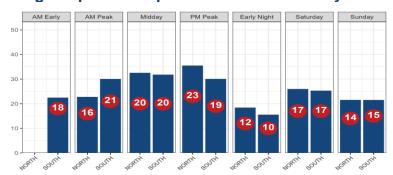


Top Transfer Locations

Georgia Avenue-Petworth, Silver Spring, Gallery Place-Chinatown



Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1.2 | 0.5 | 0.5 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.48 | 0.47 |
| | Saturday Maximum Target: 1.0 | 0.43 | 0.42 |
| | Sunday Maximum Target: 1.0 | 0.36 | 0.37 |



Span and Frequency





Performance Report Card

B Georgia Avenue Limited

| | | | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|----------------------------------|------------------------------|-------|----------------------|--------------------|-------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| ability | Span of Service varies | 5:54 AM - 9:40 PM | - | С | 6:04 AM - 9:38 PM | - | С | 6:03 AM - 9:45 PM | - | С |
| Availability | Frequency of Service varies | Peak: 8.9 / Off-Peak: 11.9 | Peak: 16.6 / Off-Peak: 20 | Α | 12.1 | 22.5 | Α | 12.2 | 25.9 | Α |
| Productivity | Passengers per Revenue Hour 30 | 31.6 | 24.4 | В | 28.0 | 21.6 | С | 25.2 | 20.0 | D |
| Produ | Passengers per Revenue Mile 4 | 3.9 | 3.2 | C | 3.4 | 2.7 | D | 2.8 | 2.4 | E |
| <u> </u> | On-Time Performance 79% | 71% | 74% | D | 70% | 72% | D | 77% | 76% | С |
| Reliability | Crowding 5% | 1% | 1% | Α | 1% | 1% | Α | 0% | 0% | Α |
| <u>~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.47 Peak: 0.5 | Off-Peak: 0.29 Peak: 0.38 | A | 0.42 | 0.29 | A | 0.37 | 0.26 | Α |
| sst reness | Operating Cost per Passenger Trip \$5 | \$3.77 | \$ 5.47 | Α | \$4.26 | \$ 6.24 | Α | \$4.73 | \$ 6.78 | Α |
| Cost Effectiveness | Cost Recovery 25% | 20% | 21% | D | 18% | 18% | Е | 16% | 17% | E |



Route 79

| | Measure Standard | | Route Average | | | Class Tier Average | | | Grade | | |
|-----------------------|--|-----------------------------|------------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|--|
| Availability | Number of Stops per Mile 4-5 | 2.1 | | | 5.2 | | | E | | | |
| Route Design | Circuity 1.75 | 1.05 | | | 1.29 | | | Α | | | |
| | | , | Weekday | | 9 | Saturday | | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | |
| | Passengers per Revenue Hour 30 | 31.6 | 24.4 | В | 28.0 | 21.6 | С | 25.2 | 20.0 | D | |
| Productivity | Passengers per Revenue Mile 4 | 3.9 | 3.2 | С | 3.4 | 2.7 | D | 2.8 | 2.4 | E | |
| | Unique Segment Ridership 10% | 10% | 22% | В | 9% | 34% | С | 12% | 34% | В | |
| | On-Time Performance 79% | 71% | 74% | D | 70% | 72% | D | 77% | 76% | С | |
| Reliability | Crowding 5% | 1% | 1% | Α | 1% | 1% | Α | 0% | 0% | Α | |
| | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.47 Peak: 0.5 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.42 | 0.29 | Α | 0.37 | 0.27 | Α | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$3.77 | \$ 5.47 | Α | \$4.26 | \$ 6.24 | Α | \$4.73 | \$ 6.78 | Α | |
| Cc Effectiv | Cost Recovery 25% | 20% | 21% | D | 18% | 18% | E | 16% | 17% | Е | |

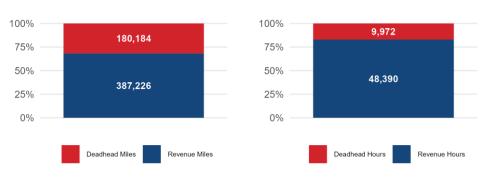


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| 79 | 15.20 | 5,021 | 4,963 (98.8%) |
| | | | |
| | | | |

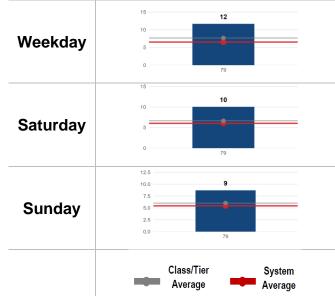
Service Change Summary

Route 79 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

Passenger Miles per Revenue Mile

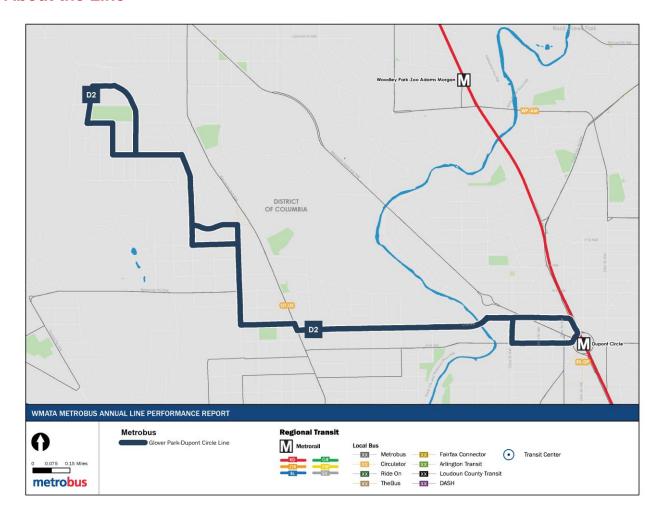


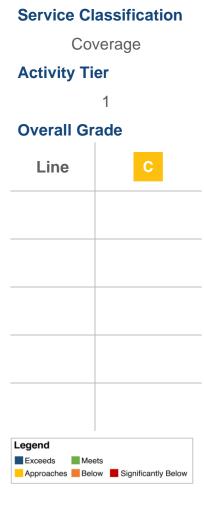


LINE: 51 - Glover Park-Dupont Circle

ROUTE(S): D2

About the Line







Line Benefit Score Ridership 100 75 50 25

| Classification A | verage | \triangle | | |
|------------------|----------------------|---------------|-----------|----------|
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 26 | 25 | 7 | |

Operating Statistics

Population Served

| S | Annual Operating Costs | \$1,348,984 |
|----------|------------------------|-------------|
| | Peak Vehicles | 6 |
| | Vehicle Type(s) | 30 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 26,070 | | | | | | |
|----------|----------------------------|----------------------|-------|--|--|--|--|--|
| ••• | People of | Service Area | 4,054 | | | | | |
| TTT | Color Population | % Riders Surveyed | 38% | | | | | |
| 1 | Low Income | Service Area | 3,853 | | | | | |
| S | Household | % Riders Surveyed | 21% | | | | | |

Facilities/Amenities

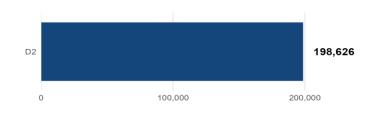
Network Value

| Bus Stops | 44 |
|---|-----|
| % Stops With Shelters | 20% |
| % Stops With Benches | 14% |
| 9:00 % Stops With Real-Time Signs | 0% |









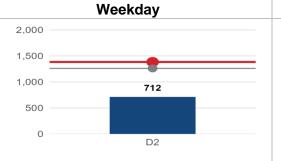
Top Transfer Locations

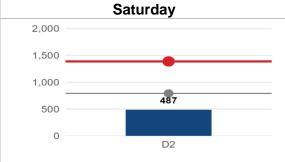
Dupont Circle

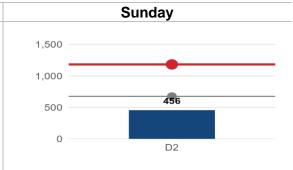
Average Daily Ridership Class/Tier



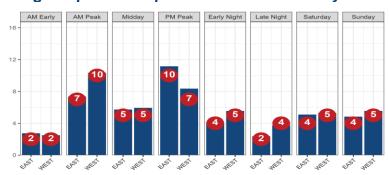








Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1.2 | 0.28 | 0.27 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.15 | 0.17 |
| | Saturday Maximum Target: 1.0 | 0.15 | 0.16 |
| | Sunday Maximum Target: 1.0 | 0.14 | 0.17 |



Span and Frequency





Performance Report Card

Glover Park-Dupont Circle

| | | , | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|---------------------------------|-------|-----------------------|--------------------|-------|-----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:26 AM - 12:19 AM | - | Α | 6:33 AM - 12:08 AM | - | Α | 6:47 AM - 12:04 AM | - | Α |
| Avaik | Frequency of Service varies | Peak: 12.3 / Off-Peak: 21.9 | Peak: 19 / Off-Peak: 27.6 | Α | 21.9 | 29.7 | Α | 22.8 | 30.0 | Α |
| Productivity | Passengers per Revenue Hour 20 | 17.6 | 21.1 | D | 15.5 | 18.6 | E | 15.9 | 16.6 | Е |
| Produ | Passengers per Revenue Mile 4 | 2.3 | 2.9 | E | 1.7 | 2.3 | E | 1.7 | 2.0 | E |
| | On-Time Performance 79% | 84% | 76% | В | 75% | 76% | С | 72% | 80% | D |
| Reliability | Crowding 5% | 1% | 2% | Α | 0% | 1% | Α | 0% | 1% | Α |
| <u>~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.16 Peak: 0.27 | Off-Peak: 0.24 Peak: 0.33 | A | 0.15 | 0.22 | A | 0.16 | 0.2 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$6.78 | \$ 5.78 | Е | \$7.70 | \$ 6.56 | Е | \$7.52 | \$ 7.31 | E |
| Cc Effectiv | Cost Recovery 25% | 23% | 14% | С | 20% | 13% | D | 20% | 12% | D |



Route D2

| | Measure Standard | Route Average | | | Class Tier Average | | | Grade | | |
|-----------------------|--|------------------------------|------------------------------|-------|--------------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 6.8 | | | 6.5 | | | E | | |
| Route Design | Circuity N/A | 1.62 | | | 1.59 | | | | | |
| | | , | Weekday | | Ş | Saturday | | 9 | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| ity | Passengers per Revenue Hour 20 | 17.6 | 21.1 | D | 15.5 | 18.6 | E | 15.9 | 16.6 | E |
| Productivity | Passengers per Revenue Mile 4 | 2.3 | 2.9 | E | 1.7 | 2.3 | E | 1.7 | 2.0 | E |
| | Unique Segment Ridership 10% | 68% | 46% | Α | 64% | 53% | Α | 59% | 45% | Α |
| | On-Time Performance 79% | 84% | 76% | В | 75% | 76% | С | 72% | 80% | D |
| Reliability | Crowding 5% | 1% | 3% | Α | 0% | 1% | Α | 0% | 1% | Α |
| | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.16 Peak: 0.27 | Off-Peak: 0.25 Peak: 0.35 | Α | 0.15 | 0.23 | Α | 0.16 | 0.21 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$6.78 | \$ 5.78 | Е | \$7.70 | \$ 6.56 | E | \$7.52 | \$ 7.31 | Е |
| Cc Effecti | Cost Recovery 25% | 23% | 14% | С | 20% | 12% | D | 20% | 11% | D |

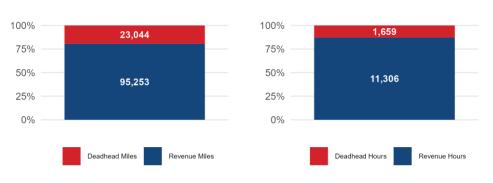


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| D2 | 7.50 | 2,506 | 2,480 (99.0%) |
| | | | |
| | | | |

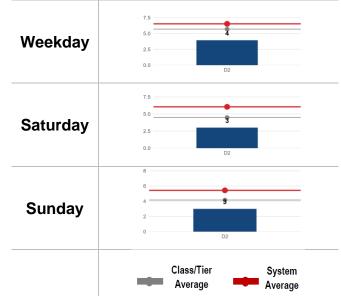
Service Change Summary

Route D2 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

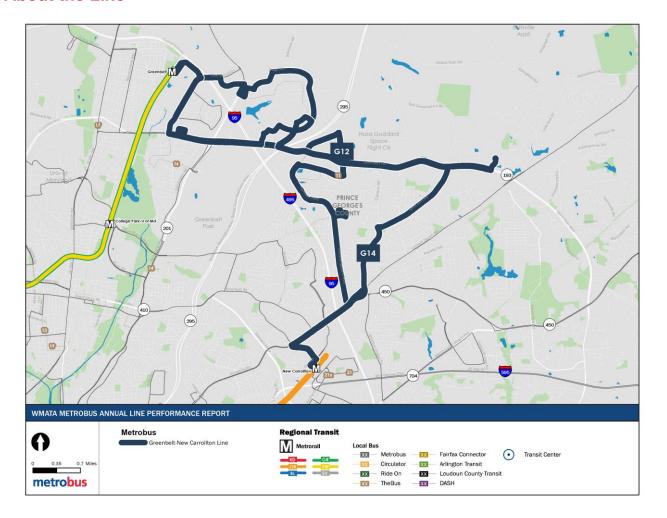
Passenger Miles per Revenue Mile

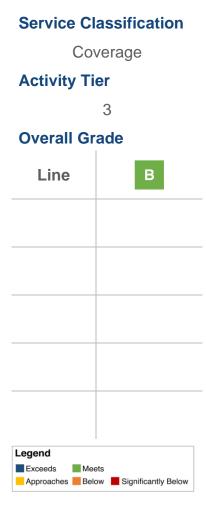




ROUTE(S): G12, G14

About the Line







Line Benefit Score Ridership 100 75 50 25

Classification Average

Line Focus:

Population
Served
Line Score:

39

Network Value
Ridership
Balanced
20

21

Operating Statistics

Population Served

| 3 | Annual Operating Costs | \$3,869,064 |
|----------|------------------------|-------------|
| | Peak Vehicles | 10 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 52,290 | |
|-------|----------------------------------|----------------------|--------|
| • • • | People of Color Population | Service Area | 33,697 |
| TTT | | % Riders Surveyed | 92% |
| 511 | Low Income Household | Service Area | 14,429 |
| | | % Riders Surveyed | 48% |

Facilities/Amenities

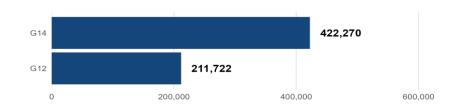
Network Value

| Metro | Bus Stops | 204 |
|-------|------------------------------------|-----|
| | % Stops With Shelters | 21% |
| | % Stops With Benches | 25% |
| 9:00 | % Stops With Real-Time Signs | 0% |









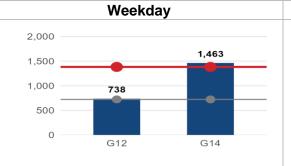
Top Transfer Locations

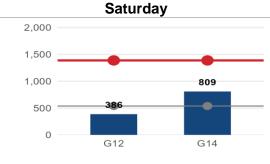
Greenbelt, New Carrollton

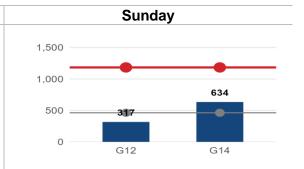
Average Daily Ridership











Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1 | 0.35 | 0.36 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.3 | 0.32 |
| | Saturday Maximum Target: 1.0 | 0.3 | 0.3 |
| | Sunday Maximum Target: 1.0 | 0.24 | 0.25 |



Span and Frequency





Performance Report Card

B Greenbelt-New Carrollton

| | | | Weekday | Saturday | | | Sunday | | | |
|-----------------------|--|-----------------------------------|-----------------------------------|----------|-----------------------|--------------------|--------|-----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| ability | Span of Service varies | 5:00 AM - 11:48 PM | - | Α | 6:30 AM - 10:47 PM | - | Α | 6:30 AM - 10:47 PM | - | Α |
| Availability | Frequency of Service varies | Peak: 28.4 / Off-Peak: 45.4 | Peak: 29.7 / Off-Peak: 41.4 | Α | 53.7 | 46.6 | Α | 53.7 | 48.8 | Α |
| Productivity | Passengers per Revenue Hour 10 | 21.2 | 17 | A | 19.5 | 19 | Α | 16.0 | 19 | Α |
| Produ | Passengers per Revenue Mile 1 | 1.6 | 1.4 | A | 1.4 | 1.5 | Α | 1.2 | 1.5 | Α |
| | On-Time Performance 79% | 81% | 82% | В | 89% | 79% | Α | 83% | 82% | В |
| Reliability | Crowding 5% | 0% | 0% | A | 0% | 0% | Α | 0% | 0% | Α |
| - Ä | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.31 Peak: 0.36 | Off-Peak: 0.19 Peak: 0.24 | A | 0.3 | 0.22 | A | 0.25 | 0.2 | Α |
| Cost ctiveness | Operating Cost per Passenger Trip \$7 | \$5.64 | \$ 7.90 | Α | \$6.11 | \$ 6.88 | Α | \$7.44 | \$ 6.81 | В |
| Cost Effectiveness | Cost Recovery 20% | 13% | 11% | Е | 12% | 9% | Е | 9% | 9% | Е |



Route G12

| Measure Standard | | Route Average | | | Class Tier Average | | | Grade | | | |
|-----------------------|--|------------------------------|------------------------------|-------|--------------------|--------------------|-------|------------|--------------------|-------|--|
| Availability | Number of Stops per Mile 4-5 | 3.7 | | | 5 | | | E | | | |
| Route Design | Circuity N/A | | 2.01 | | | 1.8 | | | - | | |
| | | , | Weekday | | | Saturday | | Sunday | | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | |
| - tv | Passengers per Revenue Hour 10 | 14.6 | 17 | Α | 12.9 | 19 | Α | 10.8 | 19 | В | |
| Productivity | Passengers per Revenue Mile 1 | 1.2 | 1.4 | Α | 1.0 | 1.5 | С | 0.8 | 1.5 | D | |
| | Unique Segment Ridership 10% | 58% | 47% | Α | 47% | 59% | Α | 49% | 61% | Α | |
| | On-Time Performance 79% | 82% | 82% | В | 89% | 79% | Α | 83% | 82% | В | |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α | |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.22 Peak: 0.27 | Off-Peak: 0.19 Peak: 0.24 | Α | 0.21 | 0.22 | Α | 0.18 | 0.21 | Α | |
| sst | Operating Cost per Passenger Trip \$7 | \$8.17 | \$ 7.90 | С | \$9.22 | \$ 6.88 | E | \$11.01 | \$ 6.81 | E | |
| Cost Effectiveness | Cost Recovery 20% | 9% | 10% | Е | 8% | 9% | E | 7% | 9% | E | |



Route G14

| | Measure Standard | Ro | Route Average | | | Class Tier Average | | | Grade | | |
|-----------------------|--|-----------------------------|------------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|--|
| Availability | Number of Stops per Mile 4-5 | | 3.5 | | | 5 | | | Е | | |
| Route Design | Circuity N/A | | 2.14 | | | 1.8 | | | - | | |
| | | | Weekday | | 9 | Saturday | | Sunday | | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | |
| , | Passengers per Revenue Hour 10 | 27.4 | 17 | Α | 25.8 | 19 | Α | 21.2 | 19 | Α | |
| Productivity | Passengers per Revenue Mile 1 | 2.0 | 1.4 | Α | 1.8 | 1.5 | Α | 1.5 | 1.5 | Α | |
| Pr | Unique Segment Ridership 10% | 36% | 47% | A | 30% | 59% | Α | 54% | 61% | Α | |
| | On-Time Performance 79% | 81% | 82% | В | 90% | 79% | Α | 84% | 82% | Α | |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α | |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.4 Peak: 0.45 | Off-Peak: 0.19 Peak: 0.24 | Α | 0.38 | 0.22 | A | 0.31 | 0.21 | A | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$4.36 | \$ 7.90 | A | \$4.62 | \$ 6.88 | A | \$5.63 | \$ 6.81 | A | |
| Cc Effectiv | Cost Recovery 20% | 16% | 10% | D | 15% | 9% | D | 12% | 9% | Е | |

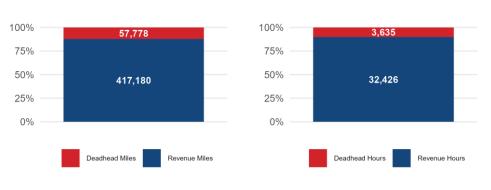


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| G12 | 34.70 | 1,401 | 1,381 (98.6%) |
| G14 | 37.00 | 1,401 | 1,388 (99.1%) |
| | | | |

Service Change Summary

Route G12 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

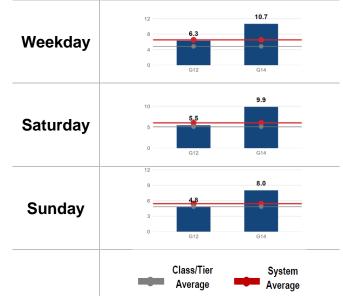
No change;

Route G14 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

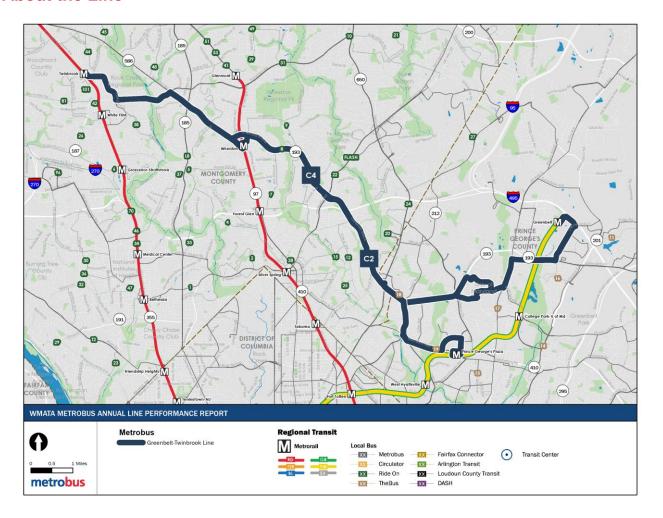
No change;

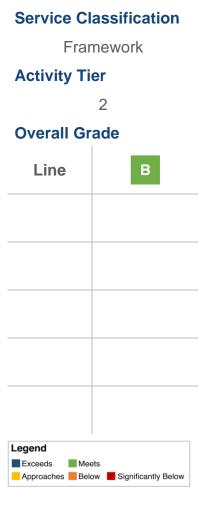
Passenger Miles per Revenue Mile





About the Line







Ridership Out of 100 Ridership 100 75 60 0

| Classification A | verage | \triangle | | |
|------------------|----------------------|---------------|-----------|----------|
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 75 | 37 | 70 | |

Operating Statistics

Population Served

| 3 | Annual Operating Costs | \$10,097,071 |
|----------|------------------------|--------------|
| | Peak Vehicles | 20 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 124,265 Service Area 42,671 % Riders Surveyed 89% Service Area 37,923 | | | | | |
|--------------|----------------------------|--|--------|--|--|--|--|
| ••• | People of | Service Area | 42,671 | | | | |
| TTT | Color Population | , , , , , , , , , | 89% | | | | |
| 1 | Low Income | Service Area | 37,923 | | | | |
| 3 † † | Household | % Riders Surveyed | 67% | | | | |

Facilities/Amenities

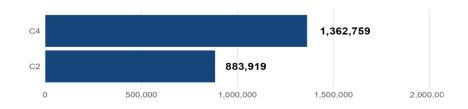
Network Value

| | Bus Stops | 182 |
|------|------------------------------------|-----|
| | % Stops With Shelters | 29% |
| | % Stops With Benches | 37% |
| 9:00 | % Stops With Real-Time Signs | 5% |





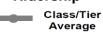




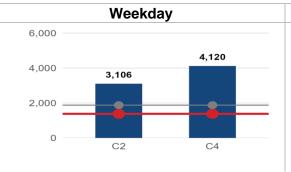
Top Transfer Locations

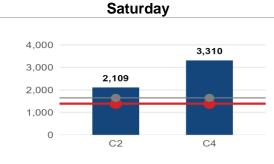
Wheaton, Prince George's Plaza, Twinbrook

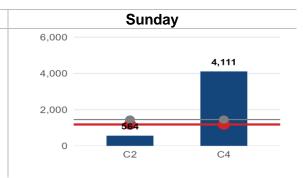
Average Daily Ridership



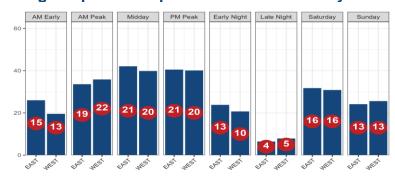








Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1 | 0.51 | 0.52 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.41 | 0.37 |
| | Saturday Maximum Target: 1.0 | 0.41 | 0.4 |
| | Sunday Maximum Target: 1.0 | 0.32 | 0.33 |



Span and Frequency





Performance Report Card

Greenbelt-Twinbrook

| | | , | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|-----------------------------------|-------|----------------------|--------------------|-------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 4:20 AM - 2:49 AM | - | Α | 4:49 AM - 2:53 AM | - | Α | 5:24 AM - 2:59 AM | - | Α |
| | Frequency of Service varies | Peak: 14.1 / Off-Peak: 17.3 | Peak: 20.8 / Off-Peak: 24.1 | Α | 19.2 | 27.3 | Α | 15.9 | 26.9 | Α |
| Productivity | Passengers per Revenue Hour 20 | 27.5 | 20.3 | Α | 25.3 | 20.2 | Α | 20.4 | 18.1 | В |
| Produ | Passengers per Revenue Mile 2 | 2.5 | 2.0 | Α | 2.2 | 1.9 | Α | 1.8 | 1.6 | С |
| | On-Time Performance 79% | 70% | 78% | D | 70% | 77% | D | 72% | 78% | D |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 1% | 0% | A |
| Ä | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.39 Peak: 0.51 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.4 | 0.29 | Α | 0.32 | 0.25 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$4.33 | \$ 6.80 | Α | \$4.72 | \$ 6.78 | Α | \$5.85 | \$ 7.75 | С |
| Co Effectiv | Cost Recovery 20% | 27% | 18% | Α | 25% | 16% | Α | 20% | 14% | В |



Route C2

| | Measure Standard | Route Average | | | Class Tier Average | | | Grade | | | |
|-----------------------|--|------------------------------|-----------------------------|-------|--------------------|--------------------|-------|------------|--------------------|-------|--|
| Availability | Number of Stops per Mile 4-5 | 3.3 | | | 4.7 | | | E | | | |
| Route Design | Circuity 1.75 | | 1.39 | | | 1.46 | | | А | | |
| | Weekday | | | | Saturday | | | Sunday | | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | |
| | Passengers per Revenue Hour 20 | 27.2 | 20.3 | Α | 24.0 | 20.2 | Α | 27.7 | 18.1 | Α | |
| Productivity | Passengers per Revenue Mile 2 | 2.5 | 2.0 | Α | 2.1 | 1.9 | В | 2.9 | 1.6 | Α | |
| | Unique Segment Ridership 10% | 12% | 20% | В | 13% | 36% | Α | 30% | 39% | Α | |
| | On-Time Performance 79% | 71% | 78% | D | 69% | 77% | E | 80% | 78% | В | |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α | |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.39 Peak: 0.47 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.37 | 0.31 | Α | 0.34 | 0.27 | Α | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$4.38 | \$ 6.80 | Α | \$4.97 | \$ 6.78 | Α | \$4.31 | \$ 7.75 | Α | |
| Cc Effecti | Cost Recovery 20% | 26% | 18% | Α | 23% | 17% | Α | 27% | 15% | Α | |



Route C4

| | Measure Standard | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------|--|------------------------------|-----------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 4.4 | | 4.7 | | Α | | | | |
| Route Design | Circuity 1.75 | 1.28 | | | 1.46 | | А | | | |
| | | , | Weekday | | (| Saturday | | | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 20 | 27.8 | 20.3 | Α | 26.2 | 20.2 | Α | 19.7 | 18.1 | С |
| Productivity | Passengers per Revenue Mile 2 | 2.4 | 2.0 | Α | 2.3 | 1.9 | A | 1.7 | 1.6 | D |
| | Unique Segment Ridership 10% | 13% | 20% | Α | 21% | 36% | Α | 67% | 39% | Α |
| | On-Time Performance 79% | 69% | 78% | D | 70% | 77% | D | 71% | 78% | D |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 1% | 0% | Α |
| Ä. | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.38 Peak: 0.55 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.43 | 0.31 | Α | 0.32 | 0.27 | Α |
| Cost | Operating Cost per Passenger Trip \$5 | \$4.29 | \$ 6.80 | Α | \$4.56 | \$ 6.78 | Α | \$6.07 | \$ 7.75 | D |
| Cc Effectiv | Cost Recovery 20% | 28% | 18% | Α | 26% | 17% | A | 20% | 15% | С |

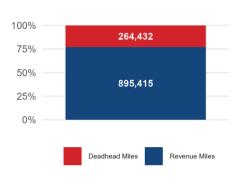


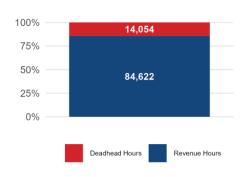
Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)





| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| C2 | 37.90 | 2,508 | 2,484 (99.0%) |
| C4 | 32.90 | 3,638 | 3,606 (99.1%) |
| | | | |

Service Change Summary

Route C2 - Dec 2021:

Weekday: Remove short trips; trunk frequency to every 12 min; Saturday: No change; Sunday: No change;

Route C4 - Dec 2021:

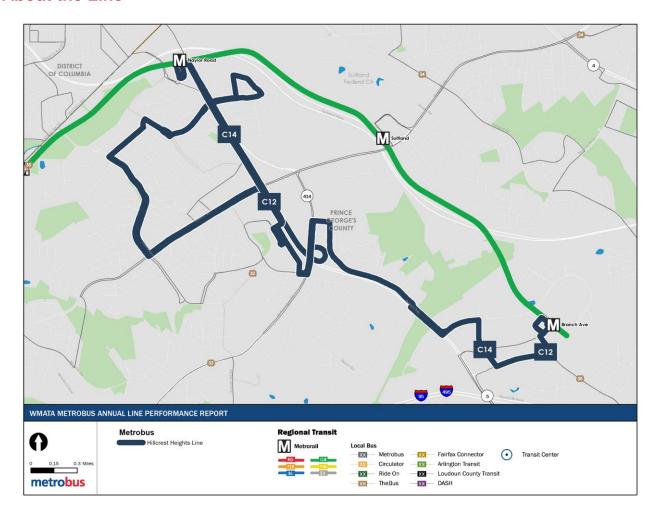
Weekday: Remove short trips; trunk frequency to every 12 min; Saturday: No change; Sunday: No change;

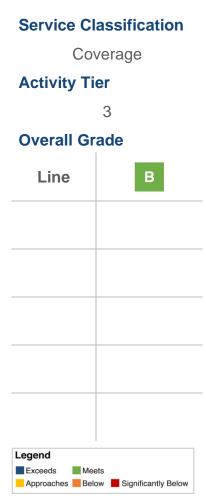
Passenger Miles per Revenue Mile





About the Line







Line Benefit Score Ridership 100 Out of 100 75 50 25

Classification Average Line Focus: Population Served Line Score: 16 Network Value Ridership Balanced

Operating Statistics

Population Served

| 3 | Annual Operating Costs | \$756,887 |
|----------|------------------------|-----------|
| | Peak Vehicles | 3 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 26,696 | | | | |
|-------|----------------------------|----------------------|--------|--|--|--|
| ••• | People of | Service Area | 23,998 | | | |
| TTT | Color Population | % Riders Surveyed | 100% | | | |
| 1 | Low Income | Service Area | 5,907 | | | |
| 3 1 1 | Household | % Riders Surveyed | 59% | | | |

Facilities/Amenities

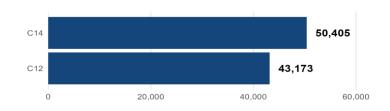
Network Value

| Bus S | Stops 79 |
|-----------------------------|----------|
| % Stop Shel | |
| % Stop Bend | |
| 9:00 % Stop Real- Sig | Time 3% |







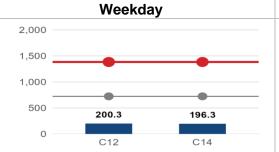


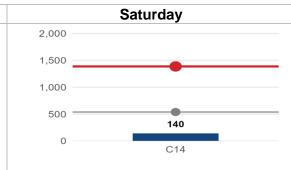
Top Transfer Locations

Naylor Road, Branch Avenue

Average Daily Ridership Class/Tier Average



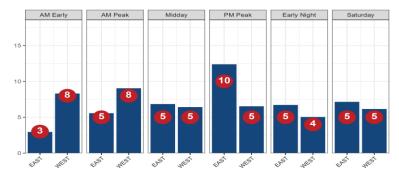




No Service

Sunday

Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1 | 0.19 | 0.16 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.13 | 0.12 |
| | Saturday Maximum Target: 1.0 | 0.13 | 0.12 |
| | Sunday Maximum Target: 1.0 | | |



Span and Frequency





Performance Report Card

B Hillcrest Heights

| | | | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|-----------------------------------|-------|----------------------|--------------------|-------|-----------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:04 AM - 9:14 PM | - | Α | 9:15 AM - 7:42 PM | - | С | - | - | - |
| Avaik | Frequency of Service varies | Peak: 26.4 / Off-Peak: 49.1 | Peak: 29.7 / Off-Peak: 41.4 | Α | 60.1 | 46.6 | С | - | - | |
| Productivity | Passengers per Revenue Hour 10 | 12.3 | 17 | A | 13.6 | 19 | Α | - | - | - |
| Produ | Passengers per Revenue Mile 1 | 1.2 | 1.4 | A | 1.1 | 1.5 | Α | - | - | - |
| | On-Time Performance 79% | 83% | 82% | В | 74% | 79% | С | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | A | 0% | 0% | A | - | - | |
| <u>~~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.13 Peak: 0.17 | Off-Peak: 0.19 Peak: 0.24 | A | 0.13 | 0.22 | A | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$9.73 | \$ 7.90 | Е | \$8.79 | \$ 6.88 | D | - | - | - |
| Cc Effectiv | Cost Recovery 20% | 6% | 11% | Е | 7% | 9% | Е | - | - | - |



Route C12

| Measure Standard | | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|------------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 5.1 | | 5 | | E | | | | |
| Route Design | Circuity N/A | 2.16 | | | 1.8 | | | | | |
| | | , | Weekday | | | Saturday | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| - tv | Passengers per Revenue Hour 10 | 13.5 | 17 | Α | - | - | - | - | - | |
| Productivity | Passengers per Revenue Mile 1 | 1.3 | 1.4 | Α | - | - | - | - | - | - |
| | Unique Segment Ridership 10% | 5% | 47% | E | - | - | - | - | - | - |
| | On-Time Performance 79% | 84% | 82% | Α | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | - |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.14 Peak: 0.23 | Off-Peak: 0.19 Peak: 0.24 | Α | - | - | | - | - | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$8.85 | \$ 7.90 | D | - | - | - | - | - | - |
| Cι Effecti | Cost Recovery 20% | 8% | 10% | E | - | - | - | - | - | - |



Route C14

| Measure Standard | | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|------------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 4.5 | | 5 | | Α | | | | |
| Route Design | Circuity N/A | 1.72 | | | 1.8 | | | - | | |
| | | , | Weekday | | 5 | Saturday | | | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 10 | 11.3 | 17 | Α | 13.6 | 19 | Α | - | - | - |
| Productivity | Passengers per Revenue Mile 1 | 1.1 | 1.4 | В | 1.1 | 1.5 | Α | - | - | - |
| | Unique Segment Ridership 10% | 6% | 47% | D | 83% | 59% | Α | - | - | - |
| | On-Time Performance 79% | 82% | 82% | В | 74% | 79% | С | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | - | - | |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.12 Peak: 0.12 | Off-Peak: 0.19 Peak: 0.24 | Α | 0.13 | 0.22 | Α | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$10.60 | \$ 7.90 | Е | \$8.79 | \$ 6.88 | D | - | - | - |
| Cc Effectiv | Cost Recovery 20% | 5% | 10% | Е | 6% | 9% | Е | - | - | |

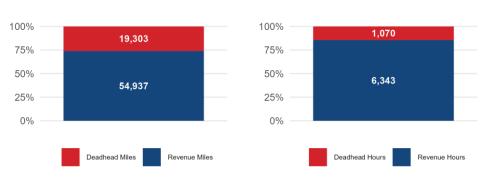


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| C12 | 15.50 | 483 | 467 (96.7%) |
| C14 | 12.30 | 819 | 817 (99.8%) |
| | | | |

Service Change Summary

Route C12 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

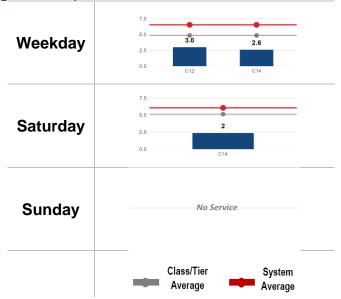
No change;

Route C14 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

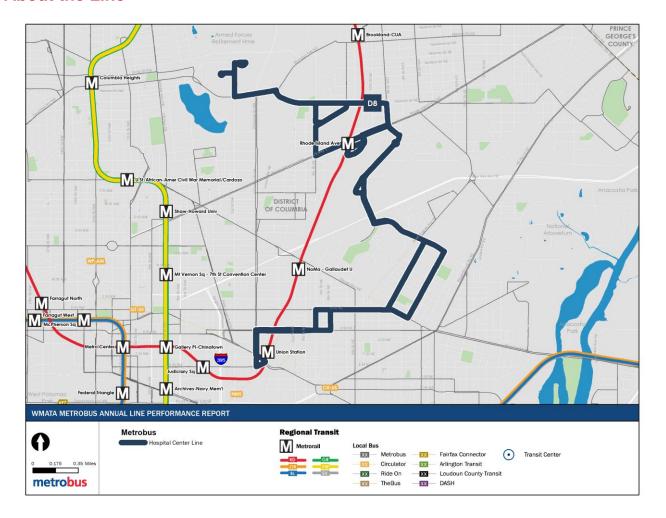
Passenger Miles per Revenue Mile

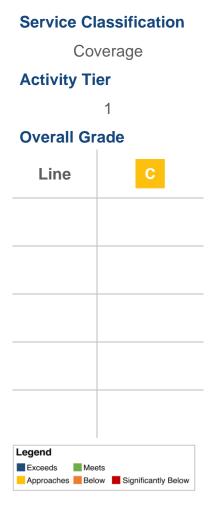




ROUTE(S): D8

About the Line







Line Benefit Score Ridership 100 75 50 25

Classification Average Line Focus: Population Served Line Score: 45 Network Value Ridership Balanced 21

Operating Statistics

Population Served

| \$ Annual Operating Costs | \$3,346,650 |
|------------------------------|-------------|
| Peak Vehicles | 7 |
| Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 34,774 | | | | |
|--------------|----------------------------|----------------------|--------|--|--|--|
| ••• | People of | Service Area | 19,830 | | | |
| TTT | Color Population | % Riders Surveyed | 92% | | | |
| 1 | Low Income | Service Area | 9,469 | | | |
| 6 † † | Household | % Riders Surveyed | 76% | | | |

Facilities/Amenities

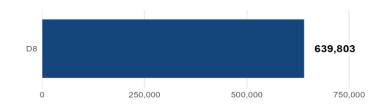
Network Value

| Bus Stops | 67 |
|---|-----|
| % Stops With Shelters | 18% |
| % Stops With Benches | 15% |
| 9:00 % Stops With Real-Time Signs | 4% |





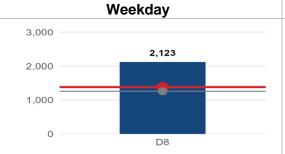


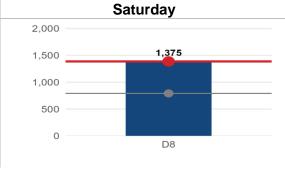


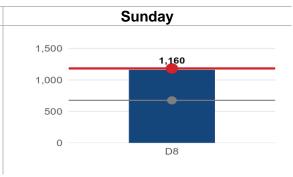
Top Transfer Locations

Rhode Island Avenue, Union Station

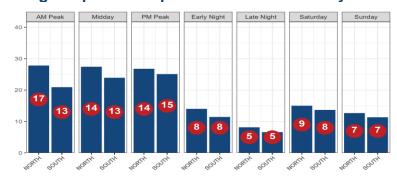








Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1.2 | 0.39 | 0.35 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.28 | 0.27 |
| | Saturday Maximum Target: 1.0 | 0.22 | 0.21 |
| | Sunday Maximum Target: 1.0 | 0.19 | 0.18 |



Span and Frequency





Performance Report Card

Hospital Center

| | | , | Weekday | | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|---------------------------------|-------|-----------------------|--------------------|-------|-----------------------|--------------------|-------|--|
| | Measure Standard | | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | |
| Availability | Span of Service varies | 6:00 AM - 12:41 AM | - | Α | 6:00 AM - 12:39 AM | - | Α | 6:15 AM - 12:34 AM | - | Α | |
| Avaik | Frequency of Service varies | Peak: 21.7 / Off-Peak: 19.9 | Peak: 19 / Off-Peak: 27.6 | Α | 21.6 | 29.7 | Α | 21.4 | 30.0 | Α | |
| Productivity | Passengers per Revenue Hour 20 | 22.5 | 21.1 | Α | 17.3 | 18.6 | D | 14.0 | 16.6 | E | |
| Produ | Passengers per Revenue Mile 4 | 3.2 | 2.9 | D | 2.1 | 2.3 | E | 1.8 | 2.0 | E | |
| | On-Time Performance 79% | 73% | 76% | D | 71% | 76% | D | 72% | 80% | D | |
| Reliability | Crowding 5% | 0% | 2% | Α | 0% | 1% | Α | 9% | 1% | E | |
| | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.28 Peak: 0.37 | Off-Peak: 0.24 Peak: 0.33 | Α | 0.21 | 0.22 | A | 0.18 | 0.2 | Α | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$5.31 | \$ 5.78 | В | \$6.91 | \$ 6.56 | E | \$8.52 | \$ 7.31 | E | |
| Cc Effectiv | Cost Recovery 25% | 12% | 14% | Е | 9% | 13% | Е | 7% | 12% | Е | |



Route D8

| | Measure Standard | | Route Average | | | Class Tier Average | | | Grade | | |
|-----------------------|--|------------------------------|------------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|--|
| Availability | Number of Stops per Mile 4-5 | | 5.5 | | | 6.5 | | | E | | |
| Route Design | Circuity N/A | 2.65 | | | 1.59 | | | | | | |
| | | , | Weekday | | 9 | Saturday | | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | |
| | Passengers per Revenue Hour 20 | 22.5 | 21.1 | Α | 17.3 | 18.6 | D | 14.0 | 16.6 | Е | |
| Productivity | Passengers per Revenue Mile 4 | 3.2 | 2.9 | D | 2.1 | 2.3 | E | 1.8 | 2.0 | Е | |
| | Unique Segment Ridership 10% | 19% | 46% | Α | 55% | 53% | Α | 16% | 45% | Α | |
| | On-Time Performance 79% | 73% | 76% | D | 71% | 76% | D | 72% | 80% | D | |
| Reliability | Crowding 5% | 0% | 3% | Α | 0% | 1% | Α | 9% | 1% | Е | |
| | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.28 Peak: 0.37 | Off-Peak: 0.25 Peak: 0.35 | Α | 0.21 | 0.23 | Α | 0.18 | 0.21 | Α | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$5.31 | \$ 5.78 | В | \$6.91 | \$ 6.56 | E | \$8.52 | \$ 7.31 | Е | |
| Cc Effectí | Cost Recovery 25% | 12% | 14% | Е | 9% | 12% | E | 7% | 11% | Е | |

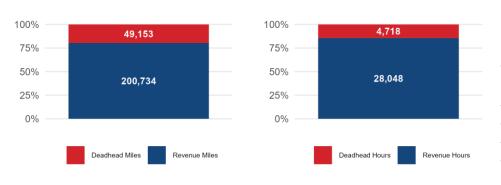


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



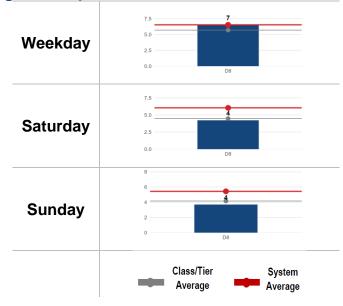
| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| D8 | 13.10 | 3,005 | 2,956 (98.4%) |
| | | | |
| | | | |

Service Change Summary

Route D8 - Dec 2021:

Weekday: Adjust trip time for layovers; Saturday: Adjust trip times for layovers; Sunday: No change;

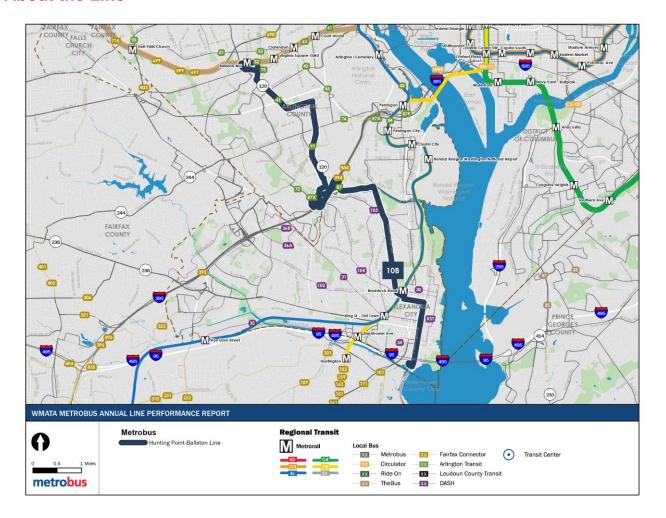
Passenger Miles per Revenue Mile

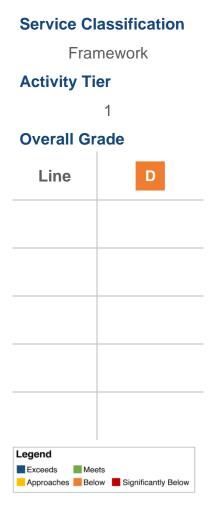




ROUTE(S): 10B

About the Line







Line Benefit Score Ridership 100 75 50 28

| Classification A | verage | \triangle | | |
|------------------|----------------------|---------------|-----------|----------|
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 57 | 22 | 14 | |

Operating Statistics

Population Served

| S | Annual Operating Costs | \$3,717,800 |
|----------|------------------------|-------------|
| | Peak Vehicles | 5 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 67,396 | | | | | | |
|----------|----------------------------|----------------------|--------|--|--|--|--|--|
| ••• | People of | Service Area | 14,593 | | | | | |
| TTT | Color Population | % Riders Surveyed | 75% | | | | | |
| 1 | Low Income | Service Area | 12,783 | | | | | |
| 6 | Household | % Riders Surveyed | 50% | | | | | |

Facilities/Amenities

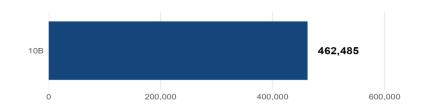
Network Value

| Bus Stops | 131 |
|---|-----|
| % Stops With Shelters | 21% |
| % Stops With Benches | 31% |
| 9:00 % Stops With Real-Time Signs | 2% |



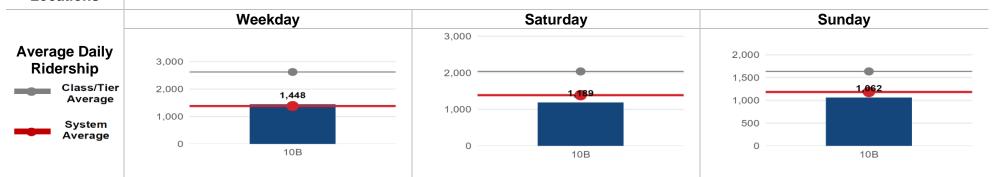




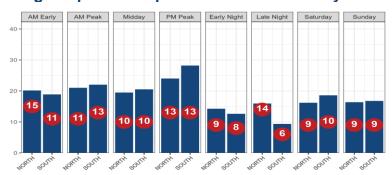


Top Transfer Locations

Braddock Road, Ballston



Average Trip Ridership and Maximum Load by Time Period

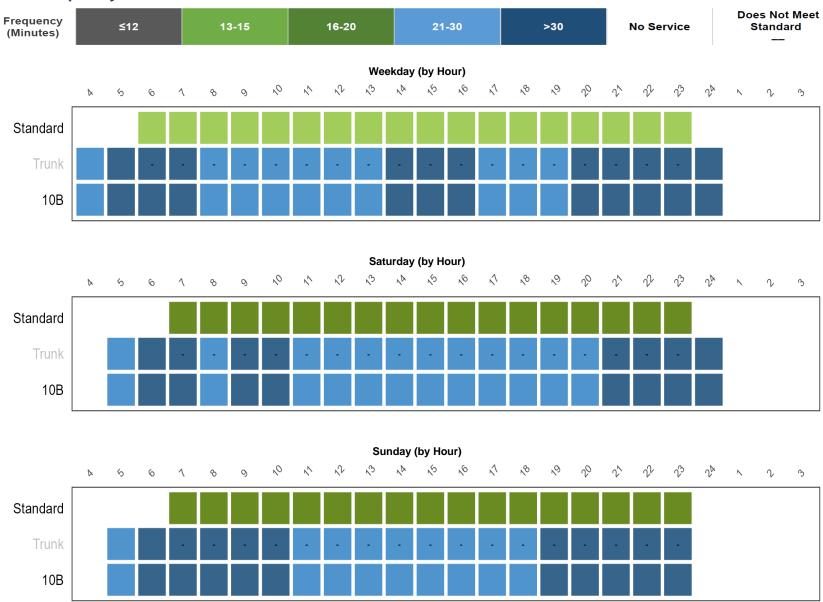


Vehicle Load Factor

| | Direction: | NORTH | SOUTH | |
|---------|---------------------------------|-------|-------|--|
| Weekday | Peak Maximum Target: 1.2 | 0.31 | 0.34 | |
| Wee | Off-Peak Maximum Target: 1.0 | 0.26 | 0.23 | |
| | Saturday Maximum Target: 1.0 | 0.24 | 0.25 | |
| | Sunday Maximum Target: 1.0 | 0.23 | 0.24 | |



Span and Frequency





Performance Report Card

Hunting Point-Ballston

| | | , | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|------------------------------|-------|-----------------------|--------------------|-------|-----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| ability | Span of Service varies | 4:45 AM - 12:33 AM | - | Α | 5:45 AM - 12:34 AM | - | Α | 5:45 AM - 11:38 PM | - | Α |
| Availability | Frequency of Service varies | Peak: 30.5 / Off-Peak: 30.1 | Peak: 16.6 / Off-Peak: 20 | E | 32.0 | 22.5 | E | 31.7 | 25.9 | E |
| Productivity | Passengers per Revenue Hour 30 | 16.6 | 24.4 | Е | 14.5 | 21.6 | E | 13.7 | 20.0 | Е |
| Produ | Passengers per Revenue Mile 4 | 1.8 | 3.2 | Е | 1.5 | 2.7 | E | 1.4 | 2.4 | E |
| | On-Time Performance 79% | 84% | 74% | Α | 84% | 72% | Α | 83% | 76% | В |
| Reliability | Crowding 5% | 0% | 1% | Α | 0% | 1% | Α | 0% | 0% | Α |
| <u>~~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.24 Peak: 0.32 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.25 | 0.29 | A | 0.24 | 0.26 | Α |
| st | Operating Cost per Passenger Trip \$5 | \$7.18 | \$ 5.47 | Е | \$8.22 | \$ 6.24 | Е | \$8.68 | \$ 6.78 | E |
| Cost Effectiveness | Cost Recovery 25% | 17% | 21% | Е | 15% | 18% | Е | 14% | 17% | Е |



Route 10B

| | Measure Standard | | Route Average | | | Class Tier Average | | | Grade | | |
|-----------------------|--|------------------------------|------------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|--|
| Availability | Number of Stops per Mile 4-5 | | 5.6 | | | 5.2 | | | E | | |
| Route Design | Circuity 1.75 | 1.42 | | | 1.29 | | | Α | | | |
| | | , | Weekday | | | Saturday | | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | |
| | Passengers per Revenue Hour 30 | 16.6 | 24.4 | E | 14.5 | 21.6 | E | 13.7 | 20.0 | Е | |
| Productivity | Passengers per Revenue Mile 4 | 1.8 | 3.2 | E | 1.5 | 2.7 | E | 1.4 | 2.4 | Е | |
| | Unique Segment Ridership 10% | 32% | 22% | A | 37% | 34% | A | 33% | 34% | Α | |
| | On-Time Performance 79% | 84% | 74% | Α | 84% | 72% | Α | 83% | 76% | В | |
| Reliability | Crowding 5% | 0% | 1% | Α | 0% | 1% | Α | 0% | 0% | Α | |
| | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.24 Peak: 0.32 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.25 | 0.29 | Α | 0.24 | 0.27 | Α | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$7.18 | \$ 5.47 | E | \$8.22 | \$ 6.24 | E | \$8.68 | \$ 6.78 | Е | |
| Cc Effectí | Cost Recovery 25% | 17% | 21% | Е | 15% | 18% | E | 14% | 17% | Е | |

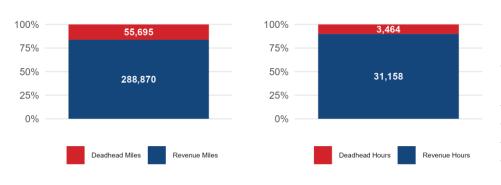


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| 10B | 23.70 | 2,113 | 2,082 (98.5%) |
| | | | |
| | | | |

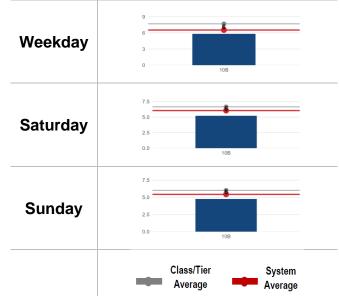
Service Change Summary

Route 10B - Dec 2021:

Weekday: No Change; Saturday: No Change; Sunday:

No Change;

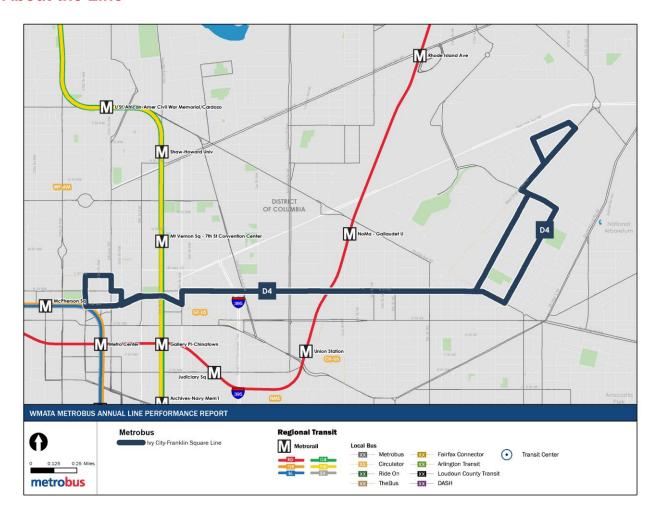
Passenger Miles per Revenue Mile

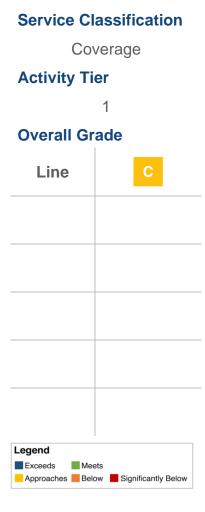




ROUTE(S): D4

About the Line







Line Benefit Score Ridership 100 75 50 25

Classification Average Line Focus: Population Served Line Score: 59 Network Value Ridership Balanced 9

Operating Statistics

Population Served

| \$ Annual Operating Costs | \$1,983,146 |
|------------------------------|-------------|
| Peak Vehicles | 5 |
| Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 40 | ,575 |
|-------|----------------------------|----------------------|--------|
| • • • | People of | Service Area | 19,624 |
| TTT | Color Population | % Riders Surveyed | 82% |
| 1 | Low Income | Service Area | 10,187 |
| 3 | Household | % Riders Surveyed | 50% |

Facilities/Amenities

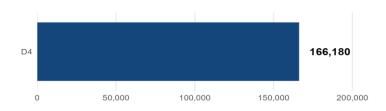
Network Value

| Bus Stops | 48 |
|---|-----|
| % Stops With Shelters | 17% |
| % Stops With Benches | 4% |
| 9:00 % Stops With Real-Time Signs | 0% |



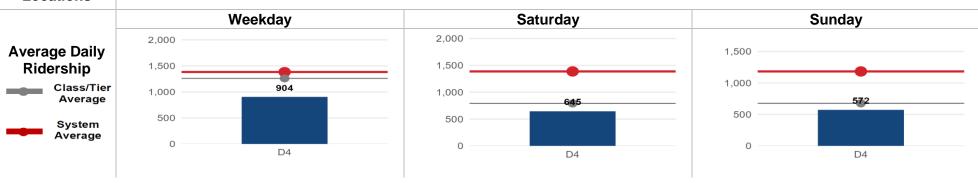




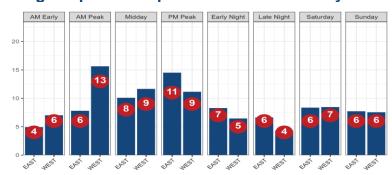


Top Transfer Locations

Gallery Place-Chinatown, McPherson Square, Metro Center



Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1.2 | 0.23 | 0.26 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.17 | 0.18 |
| | Saturday Maximum Target: 1.0 | 0.16 | 0.17 |
| | Sunday Maximum Target: 1.0 | 0.15 | 0.16 |



Span and Frequency





Performance Report Card

Ivy City-Franklin Square

| | | Weekday | | Saturday | | | Sunday | | | |
|-----------------------|--|-----------------------------------|---------------------------------|----------|-----------------------|--------------------|--------|-----------------------|--------------------|-------|
| | Measure Standard | | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| bility | Span of Service varies | 4:10 AM - 11:56 PM | - | Α | 4:44 AM - 12:08 AM | - | Α | 5:18 AM - 12:08 AM | - | Α |
| Availability | Frequency of Service varies | Peak: 19.9 / Off-Peak: 34.7 | Peak: 19 / Off-Peak: 27.6 | Α | 30.1 | 29.7 | Α | 30.0 | 30.0 | Α |
| Productivity | Passengers per Revenue Hour 20 | 18.0 | 21.1 | D | 17.4 | 18.6 | D | 16.1 | 16.6 | D |
| Produ | Passengers per Revenue Mile 4 | 2.7 | 2.9 | E | 2.2 | 2.3 | E | 2.0 | 2.0 | E |
| <u> </u> | On-Time Performance 79% | 76% | 76% | С | 78% | 76% | С | 88% | 80% | Α |
| Reliability | Crowding 5% | 0% | 2% | A | 0% | 1% | Α | 0% | 1% | Α |
| - Ä | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.17 Peak: 0.25 | Off-Peak: 0.24 Peak: 0.33 | A | 0.17 | 0.22 | A | 0.15 | 0.2 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$6.64 | \$ 5.78 | Е | \$6.86 | \$ 6.56 | Е | \$7.42 | \$ 7.31 | E |
| | Cost Recovery 25% | 13% | 14% | Е | 12% | 13% | Е | 12% | 12% | Е |



Route D4

| Measure Standard | | Route Average | | Class Tier Average | | | Grade | | | |
|-----------------------|--|------------------------------|------------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 6.5 | | 6.5 | | E | | | | |
| Route Design | Circuity N/A | 1.28 | | | 1.59 | | | - | | |
| | | , | Weekday | | | Saturday | | | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| ,ty | Passengers per Revenue Hour 20 | 18.0 | 21.1 | D | 17.4 | 18.6 | D | 16.1 | 16.6 | D |
| Productivity | Passengers per Revenue Mile 4 | 2.7 | 2.9 | E | 2.2 | 2.3 | E | 2.0 | 2.0 | E |
| Pr | Unique Segment Ridership 10% | 33% | 46% | Α | - | - | - | 36% | 45% | Α |
| | On-Time Performance 79% | 76% | 76% | С | 78% | 76% | С | 88% | 80% | Α |
| Reliability | Crowding 5% | 0% | 3% | Α | 0% | 1% | Α | 0% | 1% | A |
| <u> </u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.17 Peak: 0.25 | Off-Peak: 0.25 Peak: 0.35 | Α | 0.17 | 0.23 | Α | 0.15 | 0.21 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$6.64 | \$ 5.78 | E | \$6.86 | \$ 6.56 | E | \$7.42 | \$ 7.31 | E |
| Cι Effecti | Cost Recovery 25% | 13% | 14% | E | 12% | 12% | E | 12% | 11% | E |

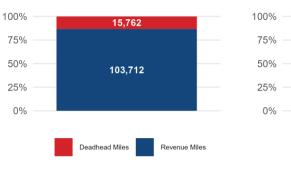


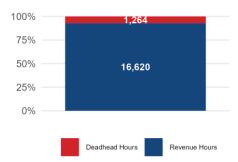
Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)





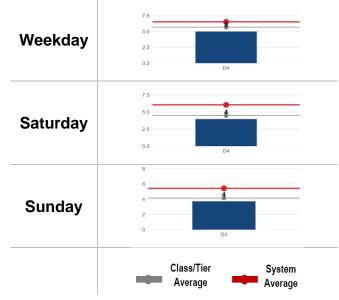
| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| D4 | 7.70 | 2,575 | 2,567 (99.7%) |
| | | | |
| | | | |

Service Change Summary

Route D4 - Dec 2021:

Weekday: Change all trips to be called D4 rather than D4/ (internal change only); Saturday: No change; Sunday: No change;

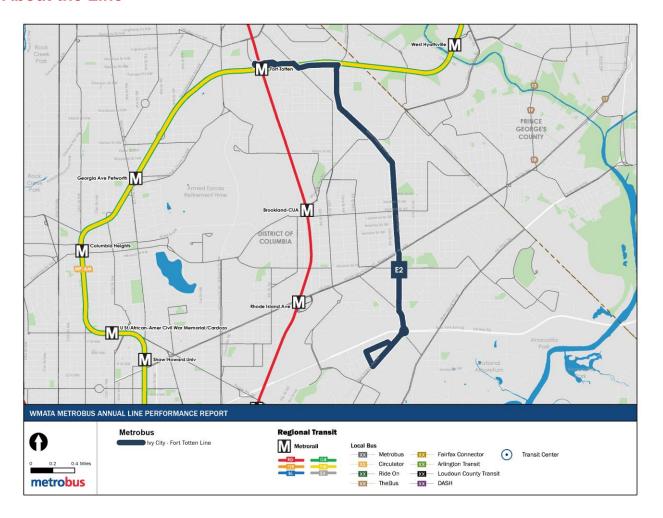
Passenger Miles per Revenue Mile

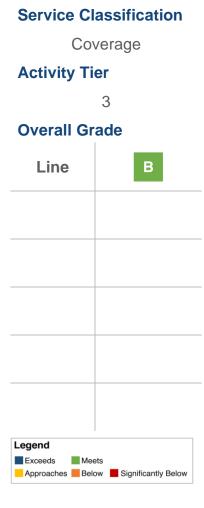




ROUTE(S): E2

About the Line







Line Benefit Score Ridership 100 75 50 25

Classification Average Line Focus: Population Served Line Score: 21 Network Value Ridership Balanced 7

Operating Statistics

Population Served

| \$ Annual Operating Costs | \$958,569 |
|------------------------------|-----------|
| Peak Vehicles | 3 |
| Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 18 | 3,210 |
|--------------|----------------------------|----------------------|--------|
| • • • | People of | Service Area | 14,091 |
| TTT | Color Population | % Riders Surveyed | 84% |
| 1 | Low Income | Service Area | 5,022 |
| 3 † † | Household | % Riders Surveyed | 40% |

Facilities/Amenities

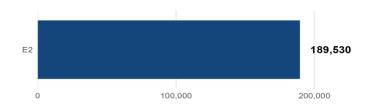
Network Value

| (Interior In | Bus Stops | 57 |
|--|------------------------------------|----|
| | % Stops With Shelters | 4% |
| | % Stops With Benches | 2% |
| 9:00 | % Stops With Real-Time Signs | 2% |









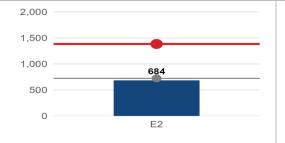
Top Transfer Locations

Fort Totten

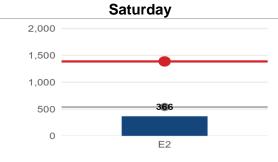
Average Daily Ridership

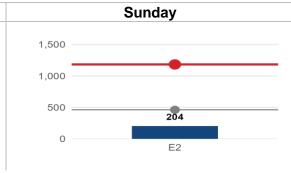
Class/Tier Average



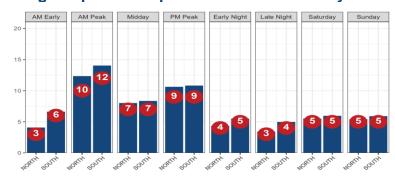


Weekday





Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | NORTH | SOUTH | |
|---------|---------------------------------|-------|-------|--|
| Weekday | Peak Maximum Target: 1 | 0.24 | 0.25 | |
| Wee | Off-Peak Maximum Target: 1.0 | 0.13 | 0.14 | |
| | Saturday Maximum Target: 1.0 | 0.12 | 0.12 | |
| | Sunday Maximum Target: 1.0 | 0.12 | 0.12 | |



Span and Frequency





Performance Report Card

Ivy City - Fort Totten

| Measure Standard | | Weekday | | Saturday | | | Sunday | | | |
|-----------------------|--|-----------------------------------|-----------------------------------|----------|-----------------------|--------------------|--------|-----------------------|--------------------|-------|
| | | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:25 AM - 12:02 AM | - | Α | 6:05 AM - 11:50 PM | - | Α | 6:05 AM - 11:50 PM | - | Α |
| Avaik | Frequency of Service varies | Peak: 22.7 / Off-Peak: 29.8 | Peak: 29.7 / Off-Peak: 41.4 | Α | 30.0 | 46.6 | Α | 60.0 | 48.8 | В |
| Productivity | Passengers per Revenue Hour 10 | 17.4 | 17 | A | 11.9 | 19 | Α | 11.8 | 19 | Α |
| Produ | Passengers per Revenue Mile 1 | 2.1 | 1.4 | A | 1.4 | 1.5 | Α | 1.4 | 1.5 | Α |
| | On-Time Performance 79% | 84% | 82% | A | 88% | 79% | Α | 84% | 82% | В |
| Reliability | Crowding 5% | 0% | 0% | A | 0% | 0% | A | 0% | 0% | Α |
| <u>~~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.14 Peak: 0.24 | Off-Peak: 0.19 Peak: 0.24 | A | 0.12 | 0.22 | Α | 0.12 | 0.2 | Α |
| sst reness | Operating Cost per Passenger Trip \$7 | \$6.88 | \$ 7.90 | Α | \$10.01 | \$ 6.88 | E | \$10.12 | \$ 6.81 | E |
| Cost Effectiveness | Cost Recovery 20% | 15% | 11% | D | 10% | 9% | Е | 10% | 9% | Е |



Route E2

| Measure Standard | | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|------------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 7.4 | | 5 | | | E | | | |
| Route Design | Circuity N/A | 1.13 | | | 1.8 | | - | | | |
| | | , | Weekday | | | Saturday | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| ,ty | Passengers per Revenue Hour 10 | 17.4 | 17 | Α | 11.9 | 19 | Α | 11.8 | 19 | Α |
| Productivity | Passengers per Revenue Mile 1 | 2.1 | 1.4 | Α | 1.4 | 1.5 | Α | 1.4 | 1.5 | A |
| | Unique Segment Ridership 10% | 35% | 47% | Α | 40% | 59% | Α | 40% | 61% | Α |
| | On-Time Performance 79% | 84% | 82% | Α | 88% | 79% | Α | 84% | 82% | В |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.14 Peak: 0.24 | Off-Peak: 0.19 Peak: 0.24 | Α | 0.12 | 0.22 | Α | 0.12 | 0.21 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$6.88 | \$ 7.90 | Α | \$10.01 | \$ 6.88 | E | \$10.12 | \$ 6.81 | E |
| C. Effecti | Cost Recovery 20% | 15% | 10% | D | 10% | 9% | E | 10% | 9% | E |

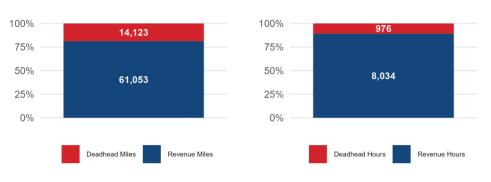


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| E2 | 8.00 | 2,258 | 2,246 (99.5%) |
| | | | |
| | | | |

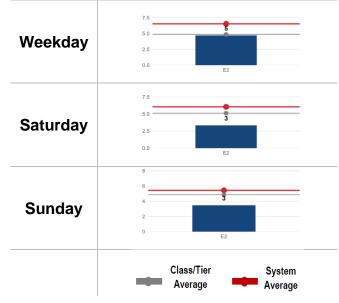
Service Change Summary

Route E2 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

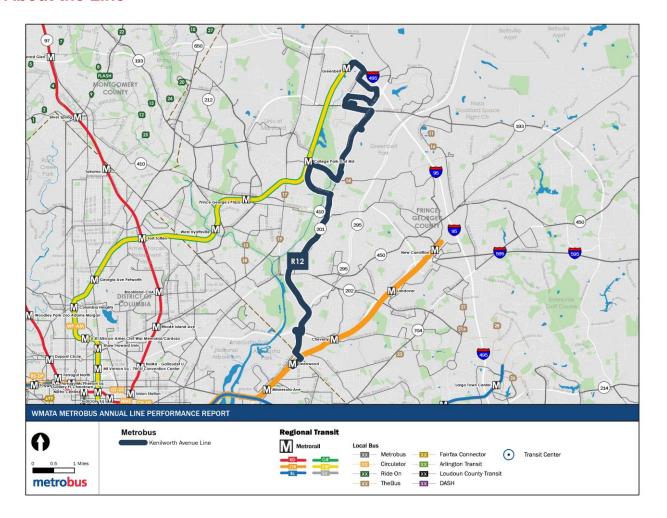
Passenger Miles per Revenue Mile

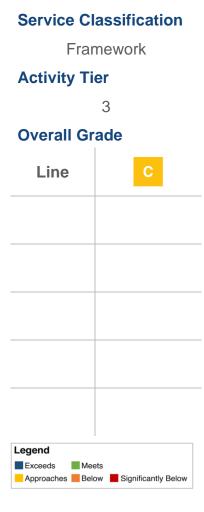




ROUTE(S): R12

About the Line







Line Benefit Score Ridership 16 100 *7*5 Out of 100 50

Population Served Network Value

| Classification A | verage | | | | | |
|------------------|----------------------|---------------|-----------|----------|--|--|
| Line Focus: | Population Served | Network Value | Ridership | Balanced | | |
| Line Score: | 23 | 18 | 7 | | | |

Operating Statistics

| 3 | Annual Operating Costs | \$1,213,640 |
|----------|------------------------|-------------|
| | Peak Vehicles | 6 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

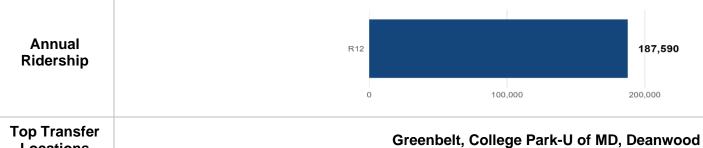
| İİİ | Service Area Population | 25,277 | | | | |
|-----|----------------------------|----------------------|--------|--|--|--|
| ••• | People of | Service Area | 11,200 | | | |
| TTT | Color Population | % Riders Surveyed | 89% | | | |
| 1 | Low Income | Service Area | 9,198 | | | |
| 3 | Household | % Riders Surveyed | 45% | | | |

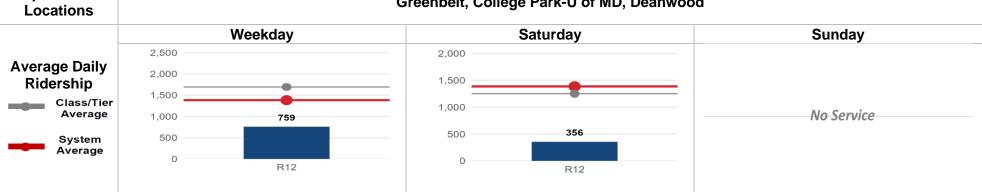
Facilities/Amenities

| (National Property of the Prop | Bus Stops | 108 |
|--|------------------------------------|-----|
| | % Stops With Shelters | 10% |
| | % Stops With Benches | 21% |
| 9:00 | % Stops With Real-Time Signs | 0% |

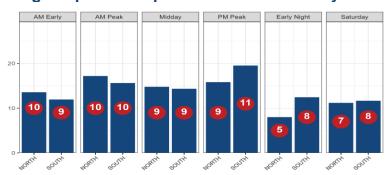








Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.24 | 0.26 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.2 | 0.21 |
| | Saturday Maximum Target: 1.0 | 0.18 | 0.19 |
| | Sunday Maximum Target: 1.0 | | |



Span and Frequency





Performance Report Card

Kenilworth Avenue

| | | , | Weekday | | Saturday | | Sunday | | | |
|-----------------------|--|-----------------------------------|-----------------------------------|-------|-----------------------|--------------------|--------|-----------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:00 AM - 10:00 PM | - | Α | 5:00 AM - 10:47 PM | - | Α | - | - | - |
| | Frequency of Service varies | Peak: 30.6 / Off-Peak: 47.4 | Peak: 22.8 / Off-Peak: 34.7 | С | 60.2 | 41.6 | С | - | - | |
| Productivity | Passengers per Revenue Hour 15 | 15.3 | 20.5 | В | 12.0 | 17.8 | D | - | - | - |
| Produ | Passengers per Revenue Mile 1 | 1.2 | 1.7 | Α | 0.9 | 1.5 | D | - | - | - |
| | On-Time Performance 79% | 82% | 79% | В | 87% | 77% | Α | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | A | 0% | 0% | Α | - | - | - |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.21 Peak: 0.25 | Off-Peak: 0.27 Peak: 0.35 | A | 0.19 | 0.26 | A | - | - | - |
| st reness | Operating Cost per Passenger Trip \$7 | \$7.79 | \$ 6.46 | С | \$9.92 | \$ 7.22 | Е | - | - | - |
| Cost Effectiveness | Cost Recovery 20% | 11% | 13% | Е | 8% | 11% | Е | - | - | - |



Route R12

| Measure Standard | | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|------------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 3.3 | | 4.7 | | E | | | | |
| Route Design | Circuity 1.75 | 1.55 | | | | 2.2 | | A | | |
| | | , | Weekday | | 5 | Saturday | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 15 | 15.3 | 20.5 | В | 12.0 | 17.8 | D | - | - | - |
| Productivity | Passengers per Revenue Mile 1 | 1.2 | 1.7 | Α | 0.9 | 1.5 | D | - | - | - |
| | Unique Segment Ridership 10% | 46% | 40% | Α | 38% | 56% | Α | - | - | - |
| | On-Time Performance 79% | 82% | 79% | В | 87% | 77% | Α | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | - | - | |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.21 Peak: 0.25 | Off-Peak: 0.29 Peak: 0.35 | Α | 0.19 | 0.26 | Α | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$7.79 | \$ 6.46 | С | \$9.92 | \$ 7.22 | E | - | - | - |
| Cc Effectiv | Cost Recovery 20% | 11% | 14% | Е | 8% | 11% | Е | - | - | |

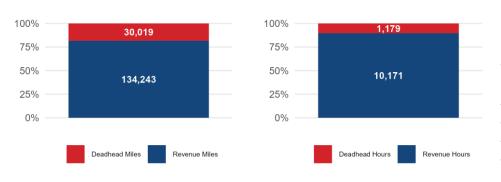


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| R12 | 34.40 | 1,279 | 1,268 (99.1%) |
| | | | |
| | | | |

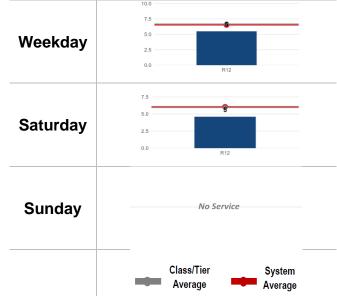
Service Change Summary

Route R12 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

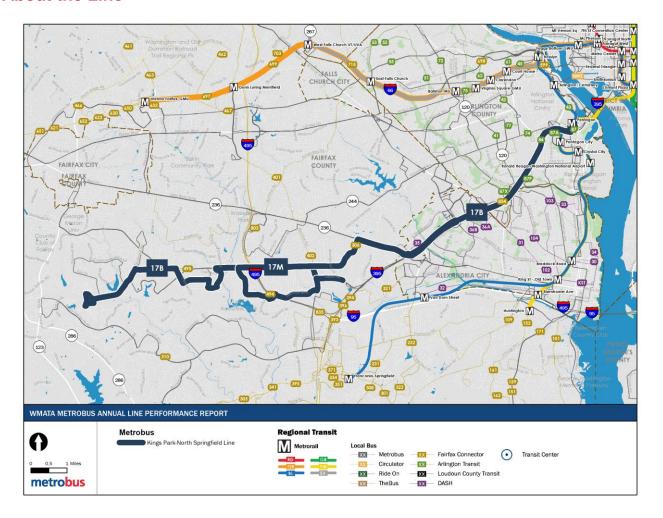
Passenger Miles per Revenue Mile

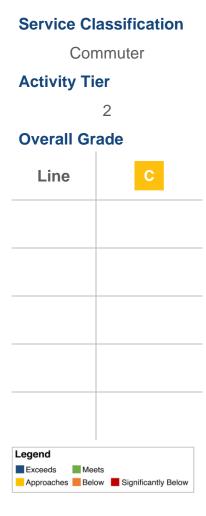




ROUTE(S): 17B, 17M

About the Line







Ridership Out of 100 Out of 100

Classification Average

Line Focus:

Population
Served
Line Score:

82

Network Value
Ridership
Balanced

Operating Statistics

Population Served

| \$ Annual Operating Costs | \$407,430 |
|------------------------------|-----------|
| Peak Vehicles | 0 |
| Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 45,336 | | | | |
|-----|----------------------------|----------------------|--------|--|--|--|
| ••• | People of Color | Service Area | 17,774 | | | |
| TTT | Population | % Riders Surveyed | 69% | | | |
| 1 | Low Income | Service Area | 8,740 | | | |
| 3 | Household | % Riders Surveyed | 13% | | | |

Facilities/Amenities

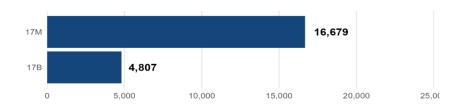
Network Value

| Bus Stop | os 147 |
|--------------------------------|--------|
| % Stops V Shelters | |
| % Stops W Benche | |
| % Stops W Real-Tim Signs | |



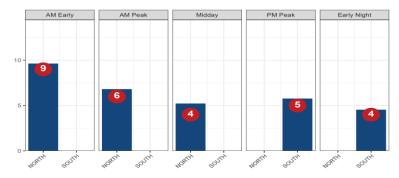






Top Transfer Pentagon Locations Weekday **Saturday Sunday** 2,000 **Average Daily** Ridership 1,500 Class/Tier Average 1,000 No Service No Service 500 System Average 17M

Average Trip Ridership and Maximum Load by Time Period

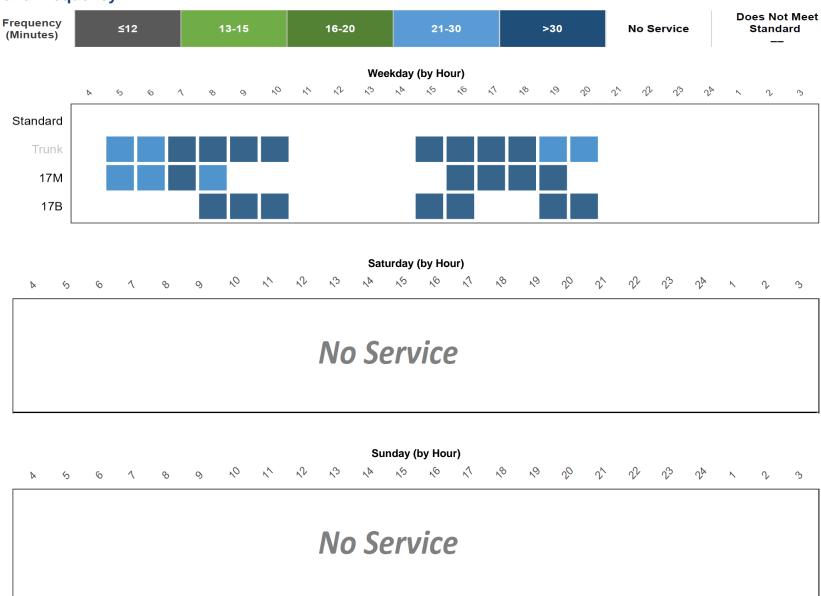


Vehicle Load Factor

| | Direction: | NORTH | SOUTH | | |
|---------|---------------------------------|-------|-------|--|--|
| Weekday | Peak Maximum Target: 1 | 0.16 | 0.12 | | |
| Wee | Off-Peak Maximum Target: 1.0 | 0.16 | 0.09 | | |
| | Saturday Maximum Target: 1.0 | | | | |
| | Sunday Maximum Target: 1.0 | | | | |



Span and Frequency





Performance Report Card

Kings Park-North Springfield

| | | , | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|--|------------------------------|-------|-----------|--------------------|-------|-----------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:56 AM - 10:00 AM; 3:40 PM - 8:08 PM | - | Α | - | - | | - | - | |
| Avail | Frequency of Service varies | Peak: 49.4 / Off-Peak: 50.0 | Peak: 32.1 / Off-Peak: 37 | | - | - | | - | - | |
| Productivity | Passengers per Revenue Hour N/A | 7 | 9.5 | E | - | - | - | - | - | - |
| Produ | Passengers per Revenue Mile 1 | 0.4 | 0.6 | E | - | - | - | - | - | - |
| | On-Time Performance 79% | 80% | 75% | В | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | - |
| <u>~~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.14 Peak: 0.14 | Off-Peak: 0.12 Peak: 0.17 | Α | - | - | - | ı | - | - |
| st reness | Operating Cost per Passenger Trip \$7 | \$17.10 | \$14.01 | Е | - | - | - | - | - | - |
| Cost Effectiveness | Cost Recovery 20% | 17% | 15% | D | - | - | - | - | - | - |



Route 17B

| | Measure Standard | Ro | ute Average | | Class | Tier Avera | age | | Grade | | |
|-----------------------|--|-----------------------------|------------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|--|
| Availability | Number of Stops per Mile N/A | | 2.9 | | | 2.8 | | | - | | |
| Route Design | Circuity N/A | | 1.37 Weekday | | | 1.44 | | | - | | |
| | | | Weekday | | S | Saturday | | Ş | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | |
| · · | Passengers per Revenue Hour N/A | 5.6 | 9.5 | E | - | - | | - | - | | |
| Productivity | Passengers per Revenue Mile 1 | 0.3 | 0.6 | E | - | - | - | - | - | - | |
| | Unique Segment Ridership 15% | 21% | 26% | A | - | - | - | - | - | - | |
| | On-Time Performance 79% | 71% | 75% | D | - | - | - | - | - | - | |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | - | |
| R | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.1 Peak: 0.12 | Off-Peak: 0.13 Peak: 0.16 | Α | - | - | - | - | - | - | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$21.40 | \$14.01 | Е | - | - | - | - | - | - | |
| Cc Effectiv | Cost Recovery 20% | 13% | 15% | Е | - | - | | - | - | - | |



Route 17M

| | Measure Standard | Ro | ute Average | | Class | Tier Aver | age | | Grade | | |
|-----------------------|--|------------------------------|------------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|--|
| Availability | Number of Stops per Mile N/A | 2.8 | | | 2.8 | | | | | | |
| Route Design | Circuity N/A | | 1.95 Weekday | | | 1.44 | | | - | | |
| | | , | Weekday | | | Saturday | | 9 | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | |
| ıty. | Passengers per Revenue Hour N/A | 7.5 | 9.5 | E | - | - | - | - | - | - | |
| Productivity | Passengers per Revenue Mile 1 | 0.4 | 0.6 | E | - | - | - | - | - | - | |
| | Unique Segment Ridership 15% | 16% | 26% | В | - | - | - | - | - | - | |
| | On-Time Performance 79% | 84% | 75% | Α | - | - | - | - | - | - | |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | - | |
| Ř | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.23 Peak: 0.14 | Off-Peak: 0.13 Peak: 0.16 | Α | - | - | - | - | - | | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$15.88 | \$14.01 | E | - | + | - | - | - | - | |
| Cc Effectiv | Cost Recovery 20% | 19% | 15% | С | - | - | - | - | - | - | |

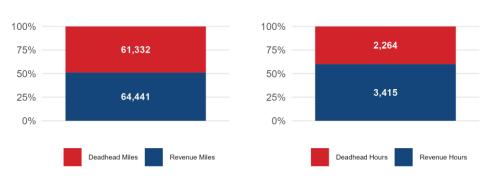


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| 17B | 44.40 | 84 | 84 (100.0%) |
| 17M | 33.30 | 231 | 222 (96.1%) |
| | | | |

Service Change Summary

Route 17B - Dec 2021:

Weekday: No Change; Saturday: No change; Sunday:

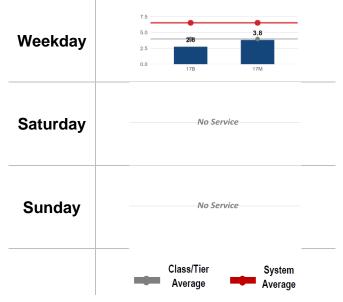
No change;

Route 17M - Dec 2021:

Weekday: No Change; Saturday: No change; Sunday:

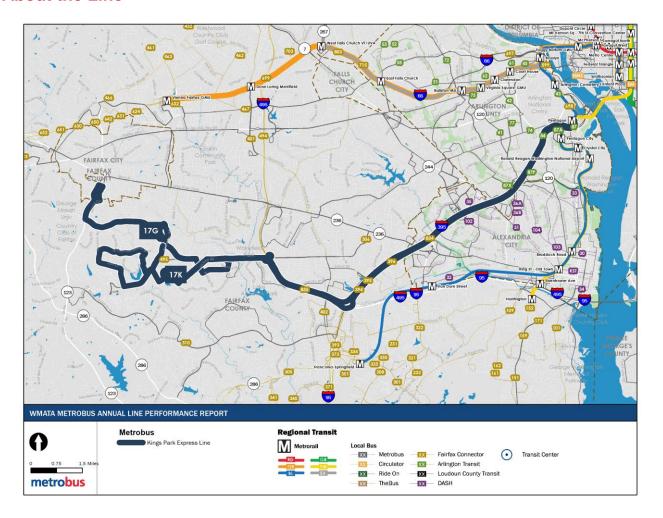
No change;

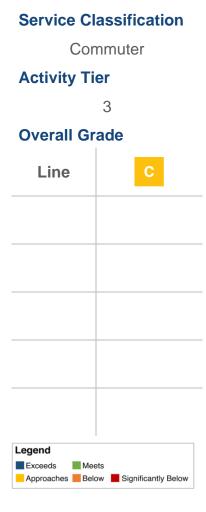
Passenger Miles per Revenue Mile





About the Line







Line Benefit Score Ridership 100 75 50 25

Classification Average Line Focus: Population Served Line Score: 68 Network Value Ridership Balanced

Operating Statistics

Population Served

| J J | Annual Operating Costs | \$1,078,462 |
|------------|------------------------|-------------|
| | Peak Vehicles | 24 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 39 | ,028 |
|--------------|----------------------------|----------------------|--------|
| ••• | People of | Service Area | 11,094 |
| TTT | Color Population | % Riders Surveyed | 45% |
| 1 | Low Income | Service Area | 4,230 |
| G † † | Household | % Riders Surveyed | 9% |

Facilities/Amenities

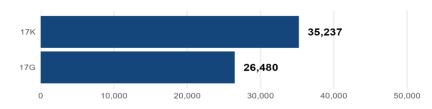
Network Value

| Metro | Bus Stops | 152 |
|-------|------------------------------------|-----|
| | % Stops With Shelters | 7% |
| | % Stops With Benches | 7% |
| 9:00 | % Stops With Real-Time Signs | 1% |



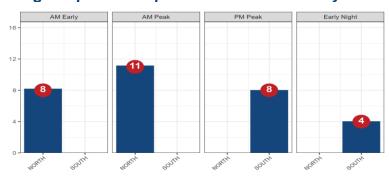








Average Trip Ridership and Maximum Load by Time Period

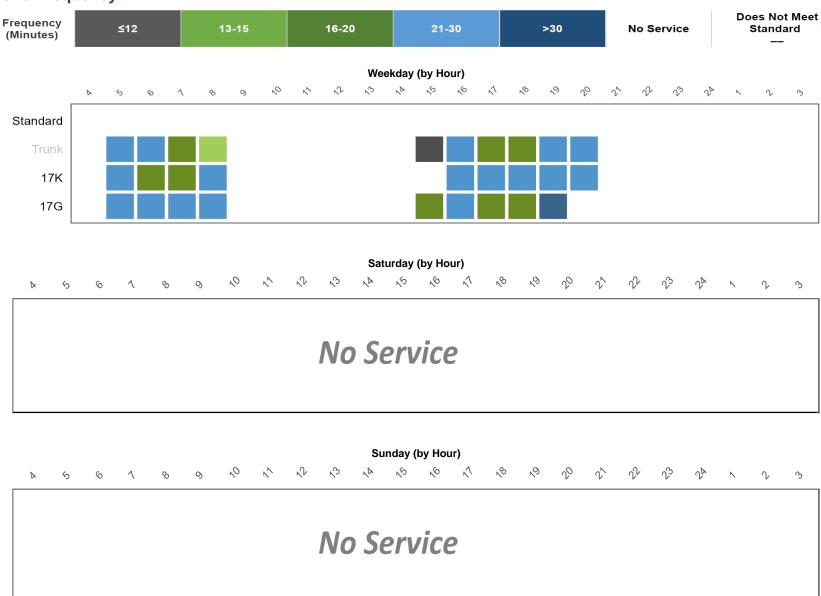


Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.28 | 0.19 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.2 | 0.09 |
| | Saturday Maximum Target: 1.0 | | |
| | Sunday Maximum Target: 1.0 | | |



Span and Frequency





Performance Report Card

Kings Park Express

| | | , | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|--|-----------------------------------|-------|-----------|--------------------|-------|-----------|--------------------|-------|
| Measure Standard | | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:12 AM - 8:51 AM; 3:55 PM - 8:11 PM | - | Α | 1 | - | | - | - | |
| Avaik | Frequency of Service varies | Peak: 20.2 / Off-Peak: NA | Peak: 56.8 / Off-Peak: 60.7 | | 1 | - | | - | - | |
| Productivity | Passengers per Revenue Hour N/A | 8.5 | 10.7 | D | - | - | - | - | - | - |
| Produ | Passengers per Revenue Mile 1 | 0.4 | 0.6 | Е | - | - | - | - | - | - |
| <u></u> | On-Time Performance 79% | 70% | 77% | D | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | - |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.17 Peak: 0.22 | Off-Peak: 0.18 Peak: 0.22 | Α | - | - | - | - | - | - |
| sst reness | Operating Cost per Passenger Trip \$7 | \$14.10 | \$12.25 | E | - | - | - | - | - | - |
| Cost Effectiveness | Cost Recovery 20% | 22% | 17% | Α | - | - | | - | - | |



Route 17G

| | Measure Standard | Ro | ute Average | | Class | Tier Aver | age | | Grade | | |
|-----------------------|--|------------------------------|-----------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|--|
| Availability | Number of Stops per Mile N/A | 2 | | | 2.4 | | | - | | | |
| Route Design | Circuity N/A | | 1.39 Weekdav | | | 1.37 | | | - | | |
| | | , | Weekday | | | Saturday | | 9 | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | |
| ,ty | Passengers per Revenue Hour N/A | 7.4 | 10.7 | E | - | - | - | 1 | - | | |
| Productivity | Passengers per Revenue Mile 1 | 0.4 | 0.6 | E | - | - | - | • | - | - | |
| | Unique Segment Ridership 15% | 16% | 29% | В | - | - | - | • | - | - | |
| | On-Time Performance 79% | 72% | 77% | D | - | - | - | - | - | - | |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | - | |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.23 Peak: 0.19 | Off-Peak: 0.17 Peak: 0.2 | Α | - | - | - | - | - | - | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$16.19 | \$12.25 | E | - | - | - | - | - | - | |
| Cc Effecti | Cost Recovery 20% | 18% | 15% | С | - | - | | - | - | | |



Route 17K

| Measure Standard | | Route Average | | | Class Tier Average | | | Grade | | |
|-----------------------|--|------------------------------|-----------------------------|-------|--------------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile N/A | 2.5 | | | 2.4 | | | - | | |
| Route Design | Circuity N/A | 1.56 | | | 1.37 | | | - | | |
| | | Weekday | | | Saturday | | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| Productivity | Passengers per Revenue Hour N/A | 9.5 | 10.7 | С | - | - | - | - | - | |
| | Passengers per Revenue Mile 1 | 0.4 | 0.6 | E | - | - | - | - | - | |
| | Unique Segment Ridership 15% | 41% | 29% | Α | - | - | - | - | - | - |
| Reliability | On-Time Performance 79% | 68% | 77% | E | - | - | - | - | - | - |
| | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | - |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.16 Peak: 0.26 | Off-Peak: 0.17 Peak: 0.2 | Α | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$12.59 | \$12.25 | E | - | + | - | - | - | - |
| | Cost Recovery 20% | 26% | 15% | Α | - | - | - | - | - | - |



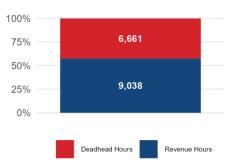
Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)





| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| 17G | 42.90 | 315 | 313 (99.4%) |
| 17K | 43.50 | 378 | 357 (94.4%) |
| | | | |

Service Change Summary

Route 17G - Dec 2021:

Weekday: No Change; Saturday: No change; Sunday:

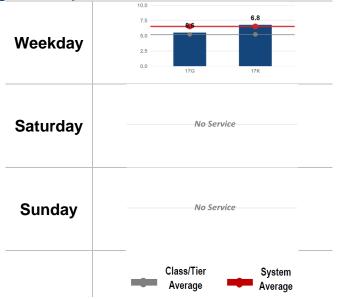
No change;

Route 17K - Dec 2021:

Weekday: No Change; Saturday: No change; Sunday:

No change;

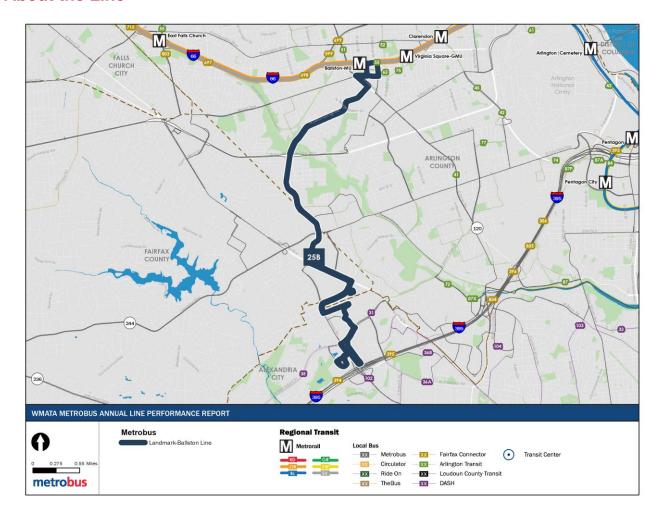
Passenger Miles per Revenue Mile

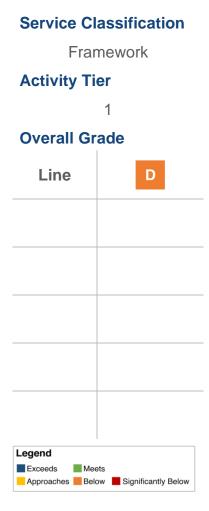




ROUTE(S): 25B

About the Line







Line Benefit Score Ridership 100 75 50

Classification Average Line Focus: Population Served Network Value Ridership Balanced 22 9

Operating Statistics

Population Served

| S | Annual Operating Costs | \$3,057,824 |
|----------|------------------------|-------------|
| | Peak Vehicles | 9 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 45,261 | | | |
|-----|----------------------------|----------------------|--------|--|--|
| ••• | People of | | 17,463 | | |
| TTT | Color Population | % Riders Surveyed | 71% | | |
| GII | Low Income Household | Service Area | 9,720 | | |
| | | % Riders Surveyed | 57% | | |

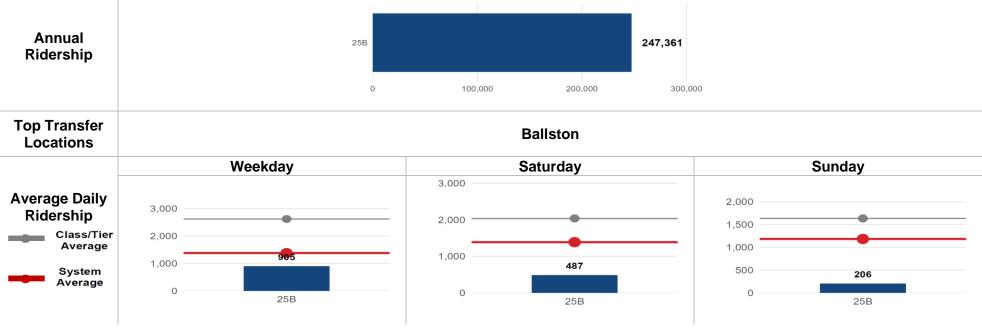
Facilities/Amenities

Network Value

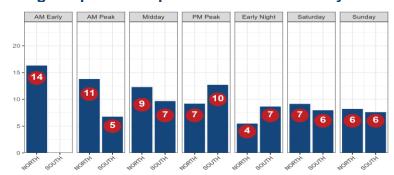
| Bus Stops | 71 |
|---|-----|
| % Stops With Shelters | 18% |
| % Stops With Benches | 18% |
| 9:00 % Stops With Real-Time Signs | 0% |







Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1.2 | 0.21 | 0.19 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.2 | 0.17 |
| | Saturday Maximum Target: 1.0 | 0.17 | 0.15 |
| | Sunday Maximum Target: 1.0 | 0.16 | 0.15 |



Span and Frequency





Performance Report Card

Landmark-Ballston

| | | Weekday | | Saturday | | Sunday | | | | |
|-----------------------|--|-----------------------------------|------------------------------|----------|----------------------|--------------------|-------|----------------------|--------------------|-------|
| Measure Standard | | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:40 AM - 11:00 PM | - | С | 6:10 AM - 9:45 PM | - | С | 7:41 AM - 8:40 PM | - | С |
| | Frequency of Service varies | Peak: 16.9 / Off-Peak: 29.5 | Peak: 16.6 / Off-Peak: 20 | С | 31.7 | 22.5 | Е | 60.4 | 25.9 | Е |
| Productivity | Passengers per Revenue Hour 30 | 12.4 | 24.4 | Е | 11.4 | 21.6 | Е | 15.2 | 20.0 | E |
| Produ | Passengers per Revenue Mile 4 | 1.4 | 3.2 | E | 1.2 | 2.7 | Е | 1.3 | 2.4 | E |
| - - | On-Time Performance 79% | 86% | 74% | Α | 82% | 72% | В | 66% | 76% | Е |
| Reliability | Crowding 5% | 0% | 1% | Α | 0% | 1% | Α | 0% | 0% | Α |
| Re | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.19 Peak: 0.2 | Off-Peak: 0.29 Peak: 0.38 | A | 0.16 | 0.29 | Α | 0.16 | 0.26 | Α |
| Cost ctiveness | Operating Cost per Passenger Trip \$5 | \$9.59 | \$ 5.47 | Е | \$10.44 | \$ 6.24 | Е | \$7.83 | \$ 6.78 | E |
| Cost Effectiveness | Cost Recovery 25% | 12% | 21% | Е | 11% | 18% | Е | 15% | 17% | Е |



Route 25B

| Measure Standard | | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|-----------------------------|------------------------------|--------------------|------------|--------------------|--------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 4.3 | | 5.2 | | А | | | | |
| Route Design | Circuity 1.75 | 1.9 | | 1.29 | | С | | | | |
| | | , | Weekday | | Saturday | | Sunday | | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| , | Passengers per Revenue Hour 30 | 12.4 | 24.4 | E | 11.4 | 21.6 | E | 15.2 | 20.0 | E |
| Productivity | Passengers per Revenue Mile 4 | 1.4 | 3.2 | E | 1.2 | 2.7 | E | 1.3 | 2.4 | E |
| Pre | Unique Segment Ridership 10% | 38% | 22% | Α | 59% | 34% | A | 60% | 34% | А |
| | On-Time Performance 79% | 86% | 74% | Α | 82% | 72% | В | 66% | 76% | E |
| Reliability | Crowding 5% | 0% | 1% | Α | 0% | 1% | Α | 0% | 0% | Α |
| | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.19 Peak: 0.2 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.16 | 0.29 | Α | 0.16 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$9.59 | \$ 5.47 | Е | \$10.44 | \$ 6.24 | E | \$7.83 | \$ 6.78 | Е |
| Ct Effectiv | Cost Recovery 25% | 12% | 21% | Е | 11% | 18% | E | 15% | 17% | Е |

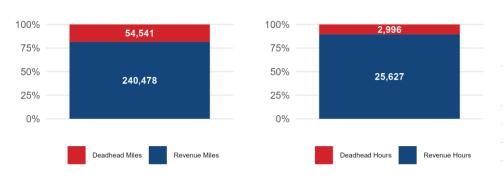


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| 25B | 17.80 | 2,216 | 2,194 (99.0%) |
| | | | |
| | | | |

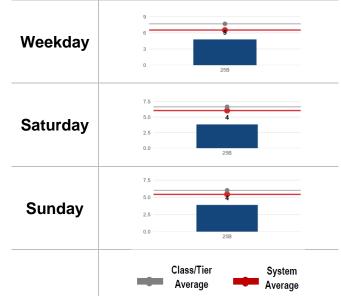
Service Change Summary

Route 25B - Dec 2021:

Weekday: No Change; Saturday: No Change; Sunday:

No Change;

Passenger Miles per Revenue Mile

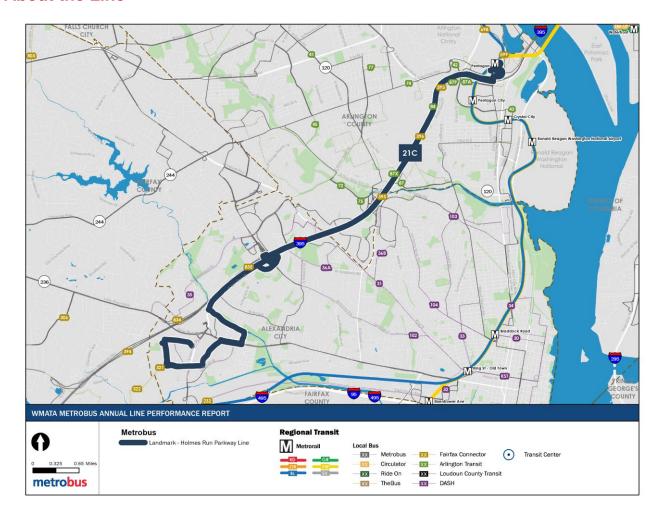


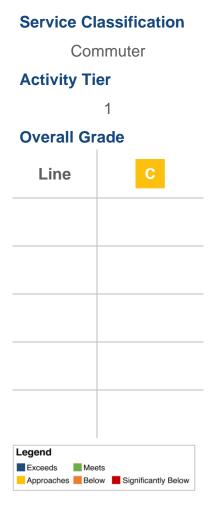


LINE: 68 - Landmark - Holmes Run Parkway

ROUTE(S): 21C

About the Line







Line Benefit Score Ridership 100 Out of 100

Population Served Classification Average Line Focus: Served Line Score: Network Value Ridership Balanced 22 2

| 5 | Annual Operating Costs | |
|---|------------------------|---------|
| | Peak Vehicles | 3 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

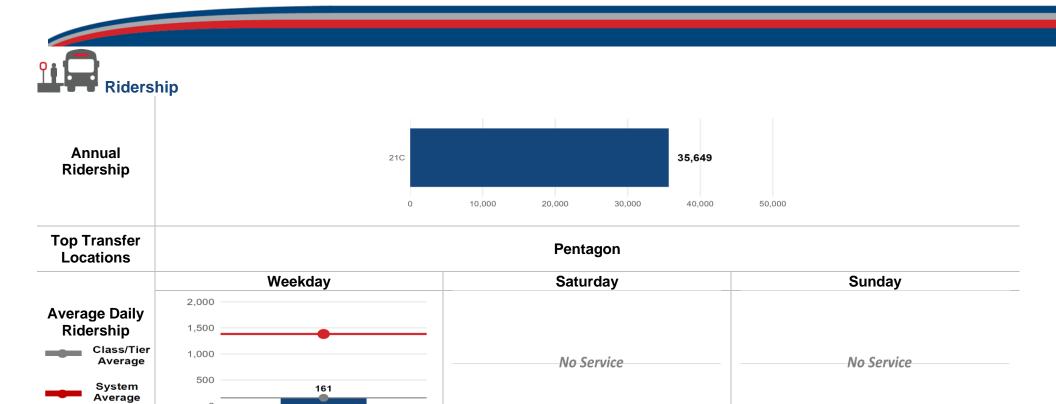
| İİİ | Service Area Population | 36,986 | | | |
|-----------|----------------------------|----------------------|--------|--|--|
| People of | | Service Area | 18,660 | | |
| TTT | Color Population | % Riders Surveyed | 51% | | |
| G | Low Income Household | Service Area | 10,899 | | |
| | | % Riders Surveyed | 23% | | |

Facilities/Amenities

| Bus Stops | 50 |
|---|-----|
| % Stops With Shelters | 26% |
| % Stops With Benches | 18% |
| 9:00 % Stops With Real-Time Signs | 2% |

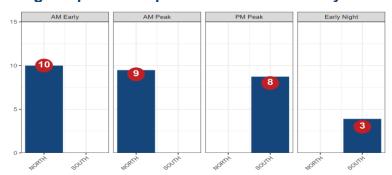


Operating Statistics



Average Trip Ridership and Maximum Load by Time Period

21C

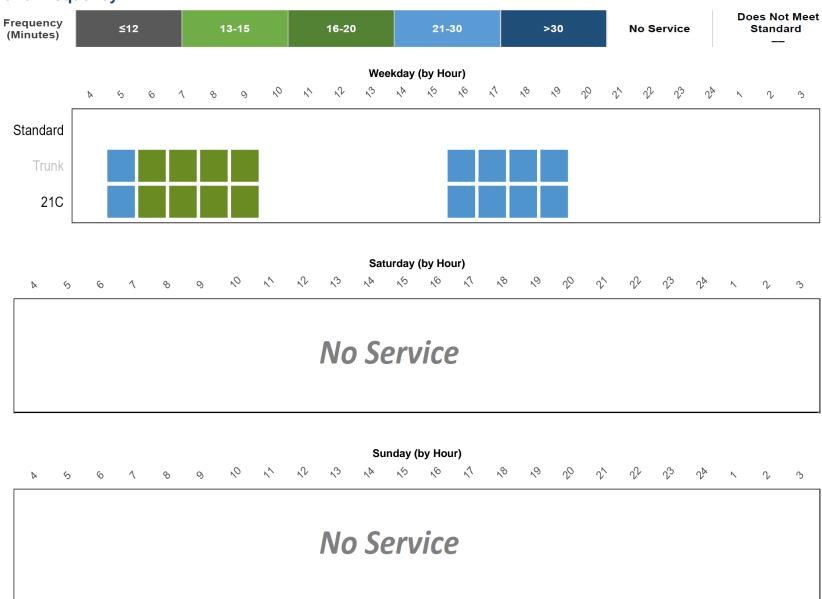


Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.23 | 0.2 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.24 | 0.07 |
| | Saturday Maximum Target: 1.0 | | |
| | Sunday Maximum Target: 1.0 | | |



Span and Frequency





Performance Report Card

Landmark - Holmes Run Parkway

| | | , | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|--|-----------------------------------|-------|-----------|--------------------|-------|-----------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:30 AM - 9:10 AM; 4:00 PM - 7:29 PM | - | Α | 1 | - | | - | - | |
| Avail | Frequency of Service varies | Peak: 21.2 / Off-Peak: NA | Peak: 36.9 / Off-Peak: 59.5 | | , | - | | - | - | ٠ |
| Productivity | Passengers per Revenue Hour N/A | 14 | 12.6 | Е | - | - | - | - | - | - |
| Produ | Passengers per Revenue Mile 1.5 | 1 | 1.1 | Е | - | - | - | - | - | - |
| | On-Time Performance 79% | 95% | 78% | Α | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | - |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.15 Peak: 0.21 | Off-Peak: 0.12 Peak: 0.2 | Α | 1 | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$8.52 | \$14.23 | D | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery 25% | 16% | 17% | Е | - | - | | - | - | - |



Route 21C

| | Measure Standard Route Average | | Class Tier Average | | Grade | | | | | |
|-----------------------|--|------------------------------|-----------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile N/A | 2.7 | | 2.2 | | | | | | |
| Route Design | Circuity N/A | 1.33 | | 1.27 | | 1.27 | | | | |
| | | , | Weekday | | | Saturday | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| ış | Passengers per Revenue Hour N/A | 14 | 12.6 | E | - | - | - | - | - | - |
| Productivity | Passengers per Revenue Mile 1.5 | 1 | 1.1 | E | - | - | - | - | - | - |
| | Unique Segment Ridership 15% | 58% | 34% | Α | - | - | - | - | - | - |
| | On-Time Performance 79% | 95% | 78% | Α | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.15 Peak: 0.21 | Off-Peak: 0.12 Peak: 0.2 | Α | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$8.52 | \$14.23 | D | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery 25% | 16% | 17% | E | - | - | - | - | - | - |



Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)

| No Comico | No Comico |
|---|------------|
| No Service ———————————————————————————————————— | No Service |

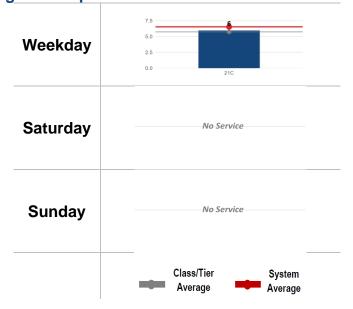
| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| 21C | 18.90 | 399 | 363 (91.0%) |
| | | | |

Service Change Summary

Route 21C - Dec 2021:

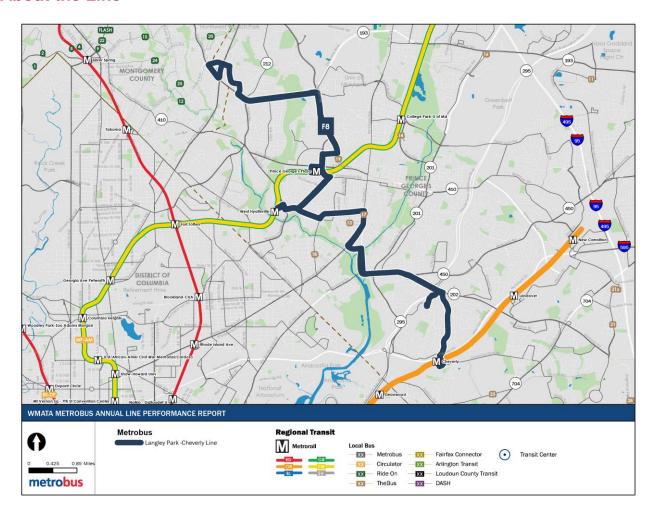
Weekday: 21C - New route established in June 21; Trips added to address crowding in Sep 21; Saturday: No change; Sunday: No change;

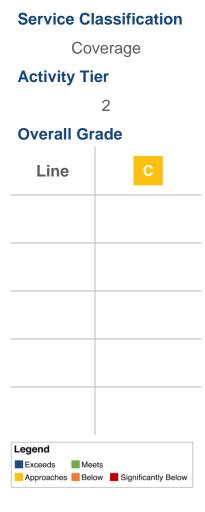
Passenger Miles per Revenue Mile





About the Line







Ridership Out of 100 Ridership 100 75 50

Classification Average Line Focus: Population Served Line Score: Network Value Ridership Balanced 7

Operating Statistics

Population Served

| \$ Annual Operating Costs | \$1,281,439 |
|------------------------------|-------------|
| Peak Vehicles | 5 |
| Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 45 | ,435 |
|----------|----------------------------|----------------------|--------|
| ••• | People of | Service Area | 14,591 |
| TTT | Color Population | % Riders Surveyed | 84% |
| 1 | Low Income | Service Area | 16,252 |
| G | Household | % Riders Surveyed | 64% |

Facilities/Amenities

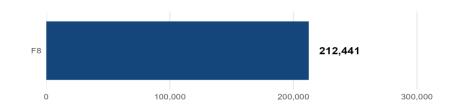
Network Value

| (Interior In | Bus Stops | 138 |
|--|------------------------------------|-----|
| | % Stops With Shelters | 14% |
| | % Stops With Benches | 14% |
| 9:00 | % Stops With Real-Time Signs | 1% |



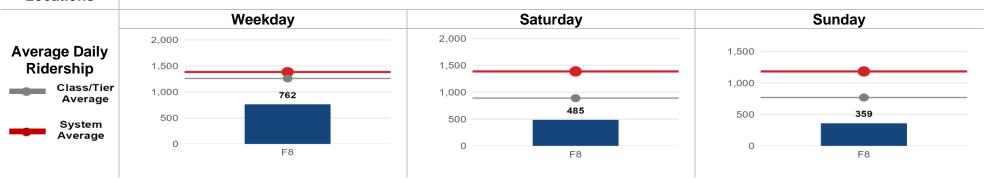




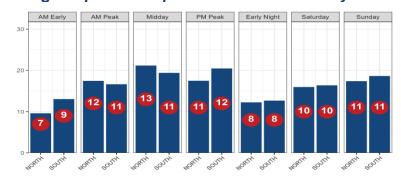


Top Transfer Locations

West Hyattsville, Prince George's Plaza, Cheverly



Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.28 | 0.3 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.28 | 0.26 |
| | Saturday Maximum Target: 1.0 | 0.24 | 0.25 |
| | Sunday Maximum Target: 1.0 | 0.26 | 0.28 |



Span and Frequency





Performance Report Card

Langley Park -Cheverly

| | | , | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|-----------------------------------|-------|----------------------|--------------------|-------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:35 AM - 8:41 PM | - | Α | 5:42 AM - 9:25 PM | - | Α | 8:55 AM - 7:48 PM | - | С |
| Avaik | Frequency of Service varies | Peak: 34.9 / Off-Peak: 49.9 | Peak: 26.3 / Off-Peak: 36.7 | С | 63.5 | 39.6 | С | 60.1 | 40.8 | С |
| Productivity | Passengers per Revenue Hour 15 | 16.4 | 25.1 | В | 15.7 | 24.3 | В | 17.2 | 22.5 | Α |
| Produ | Passengers per Revenue Mile 2 | 1.4 | 2.9 | E | 1.2 | 2.6 | E | 1.4 | 2.3 | E |
| - - | On-Time Performance 79% | 75% | 82% | С | 68% | 82% | E | 77% | 81% | С |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | A | 0% | 0% | Α |
| <u>~~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.27 Peak: 0.29 | Off-Peak: 0.23 Peak: 0.29 | A | 0.25 | 0.22 | Α | 0.27 | 0.2 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$7.29 | \$ 5.84 | Е | \$7.61 | \$ 6.11 | Е | \$6.94 | \$ 6.59 | E |
| Cc Effectiv | Cost Recovery 20% | 12% | 13% | Е | 12% | 12% | E | 13% | 11% | Е |



Route F8

| | Measure Standard Route Average | | Class Tier Average | | | Grade | | | | |
|-----------------------|--|------------------------------|------------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 4.4 | | 6.3 | | Α | | | | |
| Route Design | Circuity N/A | 2.09 | | 2.5 | | - | | | | |
| | | , | Weekday | | | Saturday | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| ,t, | Passengers per Revenue Hour 15 | 16.4 | 25.1 | В | 15.7 | 24.3 | В | 17.2 | 22.5 | Α |
| Productivity | Passengers per Revenue Mile 2 | 1.4 | 2.9 | E | 1.2 | 2.6 | E | 1.4 | 2.3 | E |
| Pr | Unique Segment Ridership 10% | 40% | 29% | Α | 50% | 43% | Α | 44% | 52% | Α |
| | On-Time Performance 79% | 75% | 82% | C | 68% | 82% | E | 77% | 81% | С |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | A | 0% | 0% | Α |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.27 Peak: 0.29 | Off-Peak: 0.25 Peak: 0.32 | Α | 0.25 | 0.24 | Α | 0.27 | 0.21 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$7.29 | \$ 5.84 | E | \$7.61 | \$ 6.11 | E | \$6.94 | \$ 6.59 | Е |
| Cc Effectiv | Cost Recovery 20% | 12% | 13% | Е | 12% | 12% | E | 13% | 11% | Е |

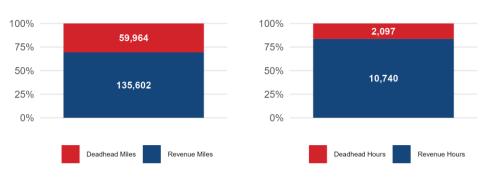


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| F8 | 34.60 | 1,175 | 1,148 (97.7%) |
| | | | |
| | | | |

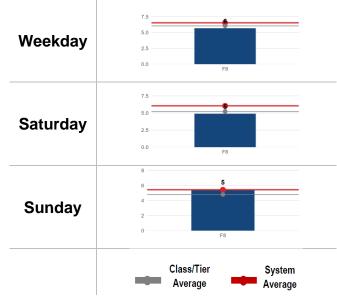
Service Change Summary

Route F8 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

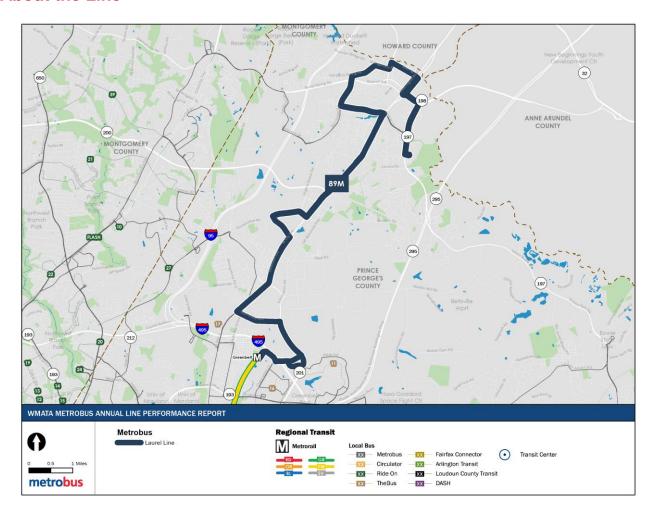
Passenger Miles per Revenue Mile

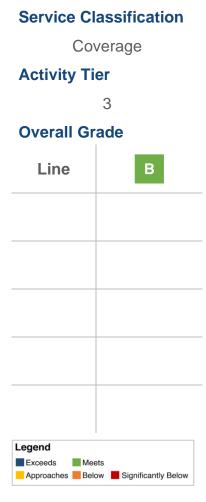




LINE: 525 - Laurel ROUTE(S): 89M

About the Line







Line Benefit Score Ridership 100 *7*5 Out of 100 50 25

Network Value

Classification Average Population Line Focus: **Network Value** Ridership Served **Balanced** Line Score:

Operating Statistics

Population Served

| \$ Annual Operating Costs | \$1,066,936 |
|------------------------------|-------------|
| Peak Vehicles | 4 |
| Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 22,113 | | | | | |
|-----|----------------------------|----------------------|--------|--|--|--|--|
| ••• | People of Color | Service Area | 12,482 | | | | |
| TTT | Population | % Riders Surveyed | 91% | | | | |
| 1 | Low Income | Service Area | 5,675 | | | | |
| 3 | Household | % Riders Surveyed | 53% | | | | |

Facilities/Amenities

| Metro | Bus Stops | 90 |
|-------|------------------------------------|-----|
| | % Stops With Shelters | 16% |
| | % Stops With Benches | 16% |
| 9:00 | % Stops With Real-Time Signs | 0% |



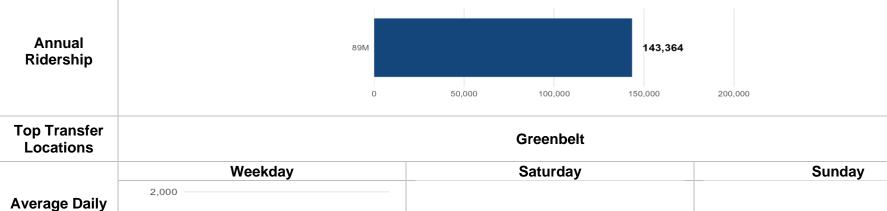


Ridership

Class/Tier

Average

System Average



Average Trip Ridership and Maximum Load by Time Period

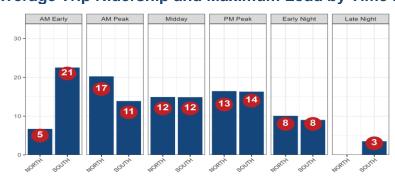
608

89M

1,500

1,000

500



Vehicle Load Factor

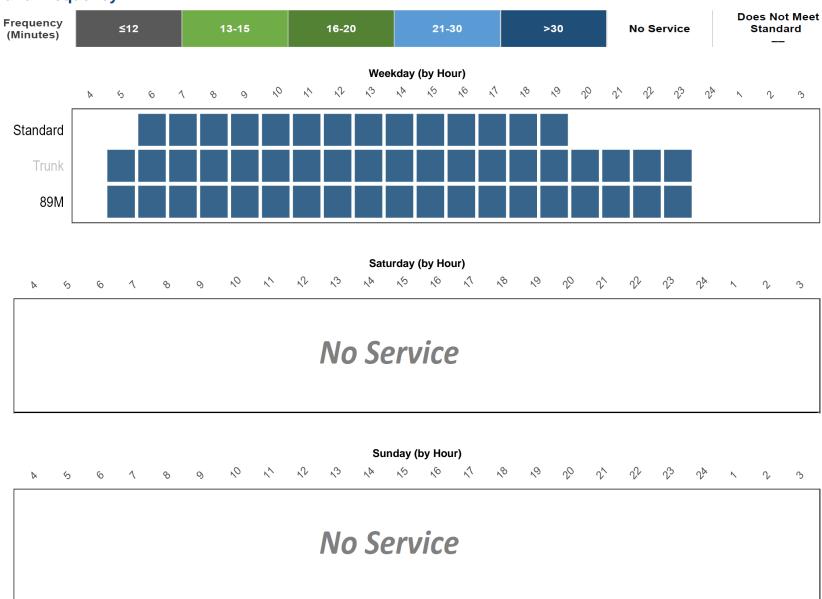
No Service

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.37 | 0.31 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.25 | 0.27 |
| | Saturday Maximum Target: 1.0 | | |
| | Sunday Maximum Target: 1.0 | | |

No Service



Span and Frequency





Performance Report Card

B Laurel

| | | Weekday | | Saturday | | | Sunday | | | |
|-----------------------|--|-----------------------------------|-----------------------------------|----------|-----------|--------------------|--------|-----------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:20 AM - 11:47 PM | - | Α | - | - | - | - | - | |
| Avaik | Frequency of Service varies | Peak: 44.6 / Off-Peak: 54.7 | Peak: 29.7 / Off-Peak: 41.4 | Α | - | - | - | - | - | |
| Productivity | Passengers per Revenue Hour 10 | 16.3 | 17 | Α | - | - | - | - | - | - |
| Produ | Passengers per Revenue Mile 1 | 0.9 | 1.4 | С | - | - | - | - | - | - |
| - Ja | On-Time Performance 79% | 71% | 82% | D | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.26 Peak: 0.34 | Off-Peak: 0.19 Peak: 0.24 | Α | - | - | - | - | - | - |
| st | Operating Cost per Passenger Trip \$7 | \$7.32 | \$ 7.90 | В | - | - | - | - | - | - |
| Cost Effectiveness | Cost Recovery 20% | 12% | 11% | Е | - | - | - | - | - | |



Route 89M

| | Measure Standard | Ro | ute Average | | Class | Tier Aver | age | | Grade | |
|-----------------------|--|------------------------------|------------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 2.4 | | 5 | | E | | | | |
| Route Design | Circuity N/A | 2.21 | | | 1.8 | | | | | |
| | | , | Weekday | | Ş | Saturday | | | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| - tv | Passengers per Revenue Hour 10 | 16.3 | 17 | Α | - | - | - | - | - | |
| Productivity | Passengers per Revenue Mile 1 | 0.9 | 1.4 | C | - | - | - | - | - | - |
| Pre | Unique Segment Ridership 10% | 81% | 47% | Α | - | - | - | - | - | - |
| | On-Time Performance 79% | 71% | 82% | D | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | - |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.26 Peak: 0.34 | Off-Peak: 0.19 Peak: 0.24 | Α | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$7.32 | \$ 7.90 | В | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery 20% | 12% | 10% | Е | - | - | | - | - | |

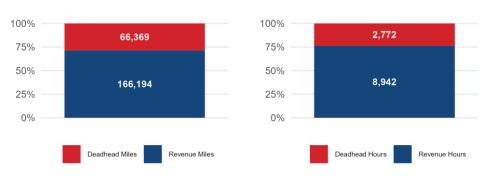


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| 89M | 38.00 | 882 | 871 (98.8%) |
| | | | |
| | | | |

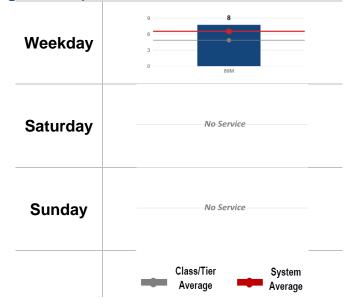
Service Change Summary

Route 89M - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

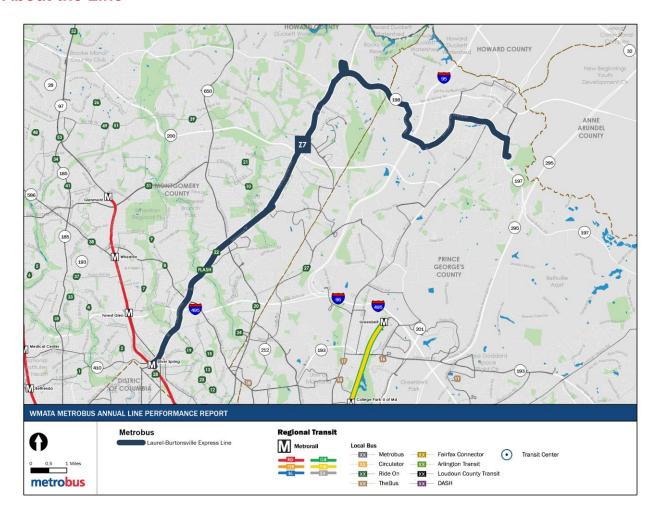
Passenger Miles per Revenue Mile

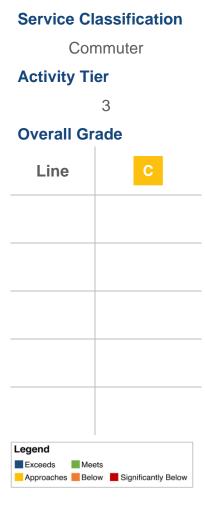




ROUTE(S): Z7

About the Line







Line Benefit Score Ridership 100 75 50 25

| Classification A | verage | \triangle | | |
|------------------|----------------------|---------------|-----------|----------|
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 35 | 14 | 2 | |

Operating Statistics

Population Served

| \$ Annual Operating Costs | \$587,842 |
|------------------------------|-----------|
| Peak Vehicles | 4 |
| Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

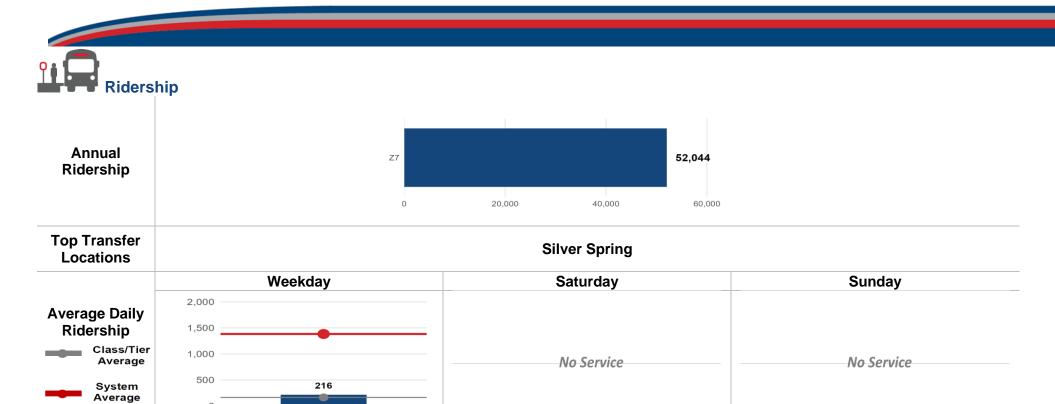
| İİİ | Service Area Population | 29,725 | | | | | |
|-----|----------------------------------|----------------------|--------|--|--|--|--|
| ••• | People of Color Population | Service Area | 17,971 | | | | |
| TTT | | % Riders Surveyed | 86% | | | | |
| 1 | Low Income | Service Area | 5,621 | | | | |
| 3 | Household | % Riders Surveyed | 54% | | | | |

Facilities/Amenities

Network Value

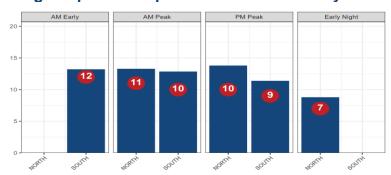
| Metro | Bus Stops | 95 |
|---------|------------------------------------|-----|
| <u></u> | % Stops With Shelters | 21% |
| | % Stops With Benches | 24% |
| 9:00 | % Stops With Real-Time Signs | 1% |





Average Trip Ridership and Maximum Load by Time Period

Z7

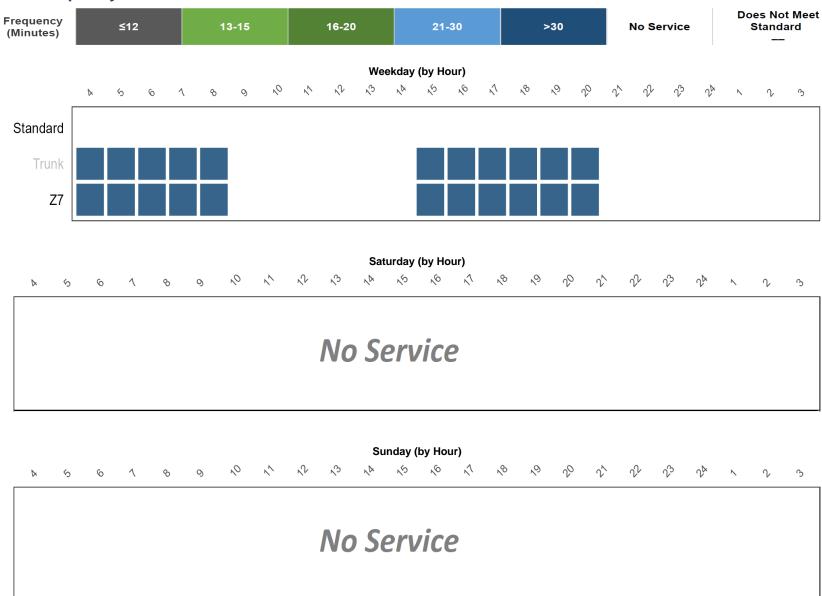


Vehicle Load Factor

| | Direction: | NORTH | SOUTH | | |
|---------|---------------------------------|-------|-------|--|--|
| Weekday | Peak Maximum Target: 1 | 0.26 | 0.23 | | |
| Wee | Off-Peak Maximum Target: 1.0 | 0.17 | 0.29 | | |
| | Saturday Maximum Target: 1.0 | | | | |
| | Sunday Maximum Target: 1.0 | | | | |



Span and Frequency





Performance Report Card

Laurel-Burtonsville Express

| Measure Standard | | Weekday | | Saturday | | | Sunday | | | |
|---------------------------|--|--|-----------------------------------|----------|-----------|--------------------|--------|-----------|--------------------|-------|
| | | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 4:59 AM - 8:58 AM; 3:17 PM - 8:31 PM | - | Α | - | - | - | • | - | ٠ |
| Avaik | Frequency of Service varies | Peak: 111.2 / Off-Peak: NA | Peak: 56.8 / Off-Peak: 60.7 | | - | - | | 1 | - | |
| Productivity | Passengers per Revenue Hour N/A | 10.8 | 10.7 | В | - | - | - | - | - | - |
| Produ | Passengers per Revenue Mile 1 | 0.7 | 0.6 | E | - | - | - | - | - | - |
| | On-Time Performance 79% | 73% | 77% | D | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | |
| <u>~~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.25 Peak: 0.24 | Off-Peak: 0.18 Peak: 0.22 | A | - | - | - | ı | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$11.10 | \$12.25 | Е | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery 20% | 11% | 17% | Е | - | - | | - | - | - |



Route Z7

| Measure Standard | | Route Average | | | Class Tier Average | | Grade | | | |
|-----------------------|--|------------------------------|-----------------------------|-------|--------------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile N/A | 2.6 | | 2.4 | | - | | | | |
| Route Design | Circuity N/A | 1.4 | | | 1.37 | | | - | | |
| | | Weekday | | | Saturday | | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| Productivity | Passengers per Revenue Hour N/A | 10.8 | 10.7 | В | - | - | | - | - | |
| | Passengers per Revenue Mile | 0.7 | 0.6 | E | - | - | | - | - | - |
| | Unique Segment Ridership 15% | 37% | 29% | A | - | - | - | - | - | - |
| Reliability | On-Time Performance 79% | 73% | 77% | D | - | - | | - | - | - |
| | Crowding 5% | 0% | 0% | A | - | - | | - | - | - |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.25 Peak: 0.24 | Off-Peak: 0.17 Peak: 0.2 | A | - | - | | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$11.10 | \$12.25 | E | - | - | - | - | - | - |
| | Cost Recovery 20% | 11% | 15% | E | - | - | | - | - | - |

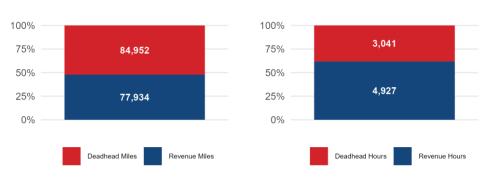


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) | | | |
|------------|----------------|--------------------|---------------------------------|--|--|--|
| Z 7 | 37.50 | 357 | 357 (100.0%) | | | |
| | | | | | | |
| | | | | | | |

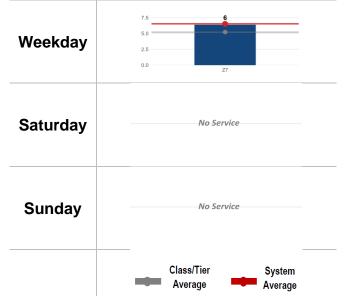
Service Change Summary

Route Z7 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

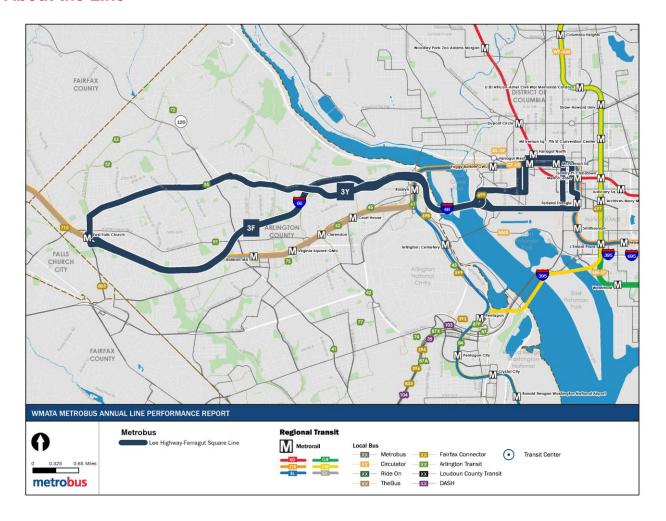
Passenger Miles per Revenue Mile

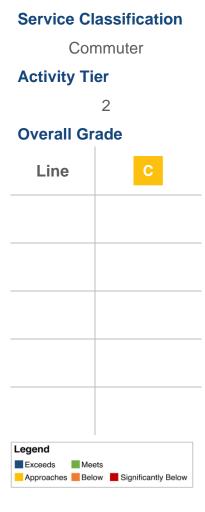




ROUTE(S): 3Y, 3F

About the Line







Line Benefit Score



Out of 100

Line Benefit Score cannot be calculated for this line.

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 39,464 | | |
|-----|----------------------------|----------------------|-------|--|
| ••• | People of Color Population | Service Area | 8,758 | |
| TTT | | % Riders Surveyed | 39% | |
| 5 | Low Income Household | Service Area | 4,711 | |
| | | % Riders Surveyed | 7% | |

Classification Average



Line Focus:
Line Score:

Population Served

Network Value

Value Ridership

Balanced

Operating Statistics

| S | Annual Operating Costs | |
|----------|------------------------|---------|
| | Peak Vehicles | 3 |
| | Vehicle Type(s) | 40 Foot |

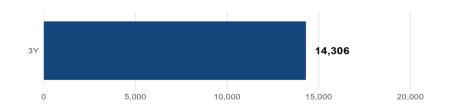
Facilities/Amenities

| (N) | Bus Stops | 102 |
|------|------------------------------------|-----|
| | % Stops With Shelters | 34% |
| | % Stops With Benches | 36% |
| 9:00 | % Stops With Real-Time Signs | 4% |







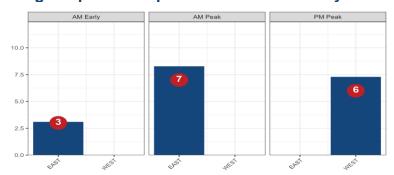


Top Transfer Locations

Farragut North, East Falls Church, Farragut West



Average Trip Ridership and Maximum Load by Time Period

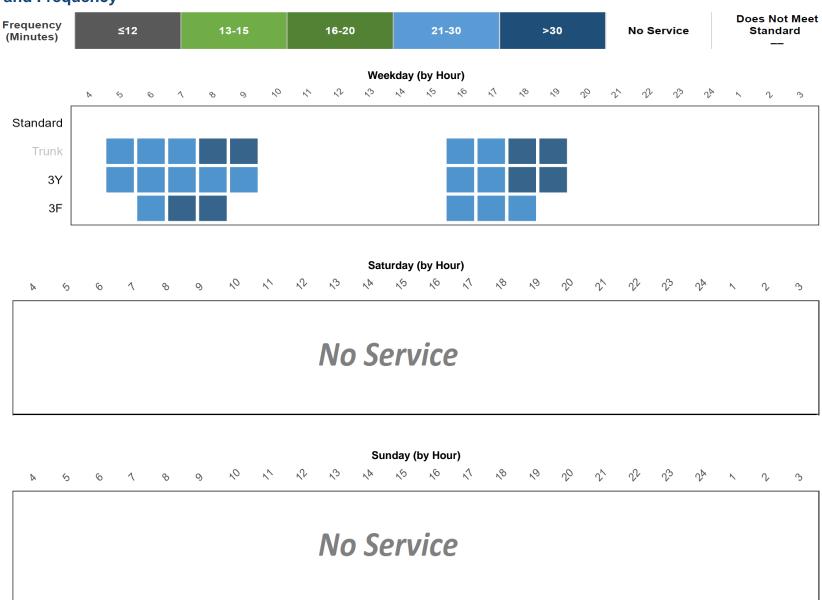


Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1 | 0.19 | 0.15 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.07 | |
| | Saturday Maximum Target: 1.0 | | |
| | Sunday Maximum Target: 1.0 | | |



Span and Frequency





Performance Report Card

Lee Highway-Farragut Square

| | | Weekday | | Saturday | | | Sunday | | | |
|-----------------------|--|--|------------------------------|----------|-----------|--------------------|--------|-----------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:45 AM - 9:10 AM; 4:15 PM - 7:23 PM | - | Α | - | - | - | - | - | |
| Avail | Frequency of Service varies | Peak: 29.9 / Off-Peak: NA | Peak: 32.1 / Off-Peak: 37 | | 1 | - | | 1 | - | ٠ |
| Productivity | Passengers per Revenue Hour N/A | 9.7 | 9.5 | E | - | - | - | - | - | - |
| Produ | Passengers per Revenue Mile 1 | 0.9 | 0.6 | С | - | - | - | - | - | - |
| | On-Time Performance 79% | 53% | 75% | E | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | - |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.07 Peak: 0.17 | Off-Peak: 0.12 Peak: 0.17 | Α | 1 | - | - | 1 | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$12.28 | \$14.01 | Е | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery 20% | 14% | 15% | Е | - | - | | - | - | - |



Route 3Y

| | Measure Standard | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|------------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile N/A | | 4.4 | | 2.8 | | | | | |
| Route Design | Circuity N/A | 1.17 | | 1.44 | | | | | | |
| | | , | Weekday | | | Saturday | | | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| ış | Passengers per Revenue Hour N/A | 9.7 | 9.5 | Е | - | - | - | - | - | - |
| Productivity | Passengers per Revenue Mile 1 | 0.9 | 0.6 | C | - | - | - | - | - | - |
| | Unique Segment Ridership 15% | 44% | 26% | Α | - | - | - | - | - | - |
| | On-Time Performance 79% | 53% | 75% | Е | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | - |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.07 Peak: 0.17 | Off-Peak: 0.13 Peak: 0.16 | Α | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$12.28 | \$14.01 | Е | - | + | - | - | - | - |
| Cc Effectiv | Cost Recovery 20% | 14% | 15% | E | - | - | - | - | - | - |



Route 3F

| | Measure Standard | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|---------------|-----------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile N/A | | 1.4 | | 2.8 | | | | | |
| Route Design | Circuity N/A | 1.07 | | 1.44 | | | | | | |
| | | | Weekday | | Ş | Saturday | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| - tv | Passengers per Revenue Hour N/A | - | - | - | - | - | - | - | - | |
| Productivity | Passengers per Revenue Mile | - | - | - | - | - | - | - | - | - |
| Pre | Unique Segment Ridership 15% | - | - | - | - | - | - | - | - | - |
| | On-Time Performance 79% | - | - | - | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | - |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | - | - | - | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | - | - | - | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery 20% | - | - | | - | - | - | - | - | - |



Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)

| No Service | No Service |
|------------|------------|
| NO SETVICE | NO Service |

| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| 3F | 16.70 | 147 | 144 (98.0%) |
| 3Y | 18.50 | 273 | 261 (95.6%) |
| | | | |

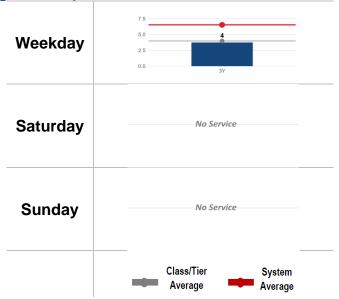
Service Change Summary

Route 3Y - Dec 2021:

Weekday: 3Y - Weekday service restored to prepandemic in Sept 21; Terminal change to EFC Metro;

Saturday: No change; Sunday: No change;

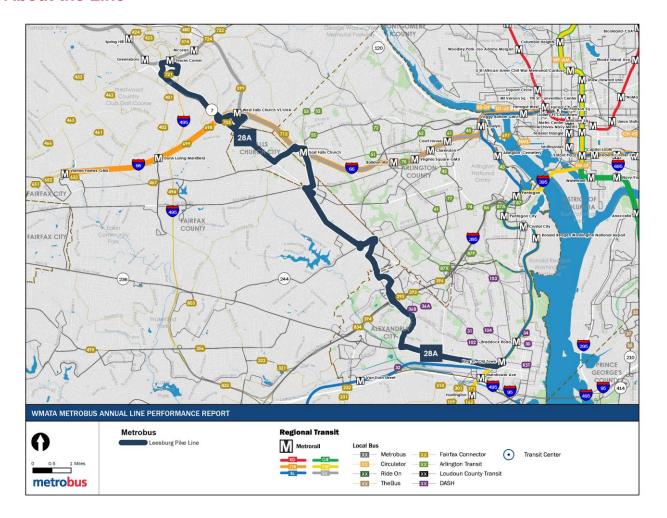
Passenger Miles per Revenue Mile

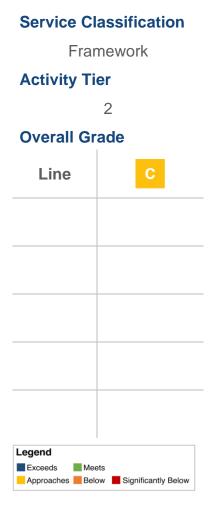




ROUTE(S): 28A

About the Line







Line Benefit Score Ridership 100 75 50

Classification Average Line Focus: Population Served Line Score: 62 Network Value Ridership Balanced 45

Operating Statistics

Population Served

| 3 | Annual Operating Costs | \$6,589,065 |
|----------|------------------------|-------------|
| | Peak Vehicles | 21 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 66,667 | | |
|-----|----------------------------|----------------------|--------|--|
| ••• | People of | Service Area | 24,531 | |
| TTT | Color Population | % Riders Surveyed | 83% | |
| 1 | Low Income | Service Area | 15,955 | |
| 3 | Household | % Riders Surveyed | 62% | |

Facilities/Amenities

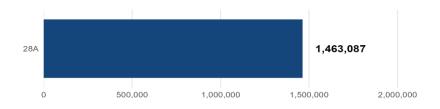
Network Value

| Bus Stops | 152 |
|---|-----|
| % Stops With Shelters | 25% |
| % Stops With Benches | 30% |
| 9:00 % Stops With Real-Time Signs | 1% |









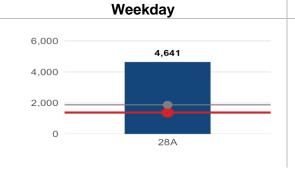
Top Transfer Locations

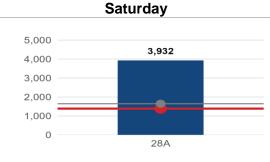
East Falls Church, King Street, West Falls Church

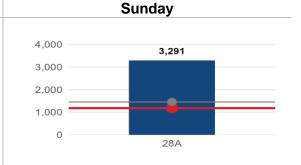




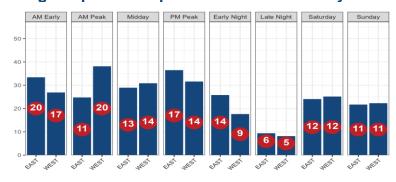








Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | EAST | WEST | |
|---------|---------------------------------|------|------|--|
| kday | Peak Maximum Target: 1 | 0.37 | 0.41 | |
| Weekday | Off-Peak Maximum Target: 1.0 | 0.31 | 0.3 | |
| | Saturday Maximum Target: 1.0 | 0.3 | 0.31 | |
| | Sunday Maximum Target: 1.0 | 0.26 | 0.27 | |



Span and Frequency





Performance Report Card

Leesburg Pike

| | Weekday | | Saturday | | | Sunday | | | | |
|-----------------------|--|-----------------------------------|-----------------------------------|-------|----------------------|--------------------|-------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| ıbility | Span of Service varies | 4:18 AM - 3:07 AM | - | Α | 5:30 AM - 2:54 AM | - | Α | 5:45 AM - 2:55 AM | - | Α |
| Availability | Frequency of Service varies | Peak: 13.7 / Off-Peak: 12.0 | Peak: 20.8 / Off-Peak: 24.1 | Α | 14.2 | 27.3 | Α | 14.5 | 26.9 | Α |
| Productivity | Passengers per Revenue Hour 20 | 17.2 | 20.3 | D | 14.9 | 20.2 | Е | 13.5 | 18.1 | E |
| Produ | Passengers per Revenue Mile 2 | 1.5 | 2.0 | E | 1.4 | 1.9 | Е | 1.2 | 1.6 | E |
| <u> </u> | On-Time Performance 79% | 85% | 78% | Α | 84% | 77% | Α | 85% | 78% | Α |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.31 Peak: 0.39 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.3 | 0.29 | Α | 0.27 | 0.25 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$6.95 | \$ 6.80 | Е | \$8.01 | \$ 6.78 | Е | \$8.86 | \$ 7.75 | E |
| Cc Effectiv | Cost Recovery 20% | 18% | 18% | D | 15% | 16% | D | 14% | 14% | Е |



Route 28A

| | Measure Standard Route A | | ute Average | | Class | Tier Aver | age | | Grade | |
|-----------------------|--|------------------------------|-----------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 3.8 | | 4.7 | | E | | | | |
| Route Design | Circuity 1.75 | 1.56 | | 1.46 | | А | | | | |
| | | , | Weekday | | Ş | Saturday | | 9 | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 20 | 17.2 | 20.3 | D | 14.9 | 20.2 | E | 13.5 | 18.1 | E |
| Productivity | Passengers per Revenue Mile 2 | 1.5 | 2.0 | E | 1.4 | 1.9 | E | 1.2 | 1.6 | E |
| | Unique Segment Ridership 10% | 42% | 20% | Α | 60% | 36% | A | 62% | 39% | Α |
| | On-Time Performance 79% | 85% | 78% | Α | 84% | 77% | Α | 85% | 78% | Α |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.31 Peak: 0.39 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.3 | 0.31 | Α | 0.27 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$6.95 | \$ 6.80 | E | \$8.01 | \$ 6.78 | E | \$8.86 | \$ 7.75 | Е |
| Cc Effectiv | Cost Recovery 20% | 18% | 18% | D | 15% | 17% | D | 14% | 15% | Е |

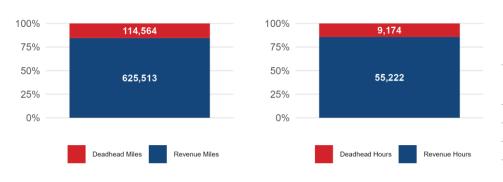


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| 28A | 40.80 | 5,274 | 5,225 (99.1%) |
| | | | |
| | | | |

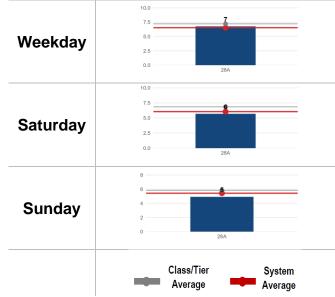
Service Change Summary

Route 28A - Dec 2021:

Weekday: No Change; Saturday: No Change; Sunday:

No Change;

Passenger Miles per Revenue Mile

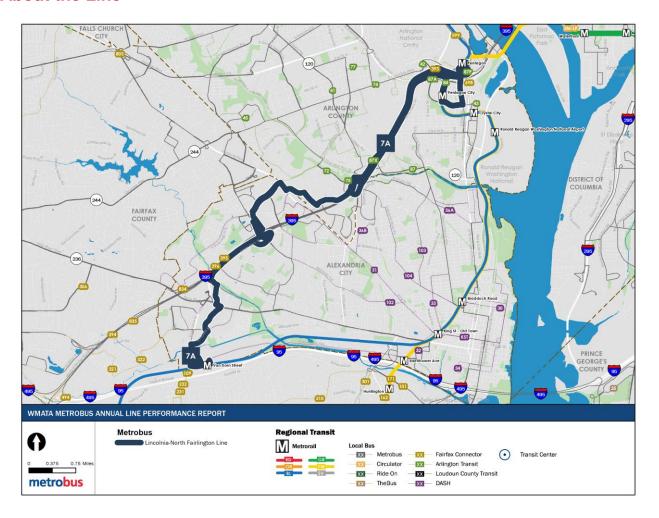


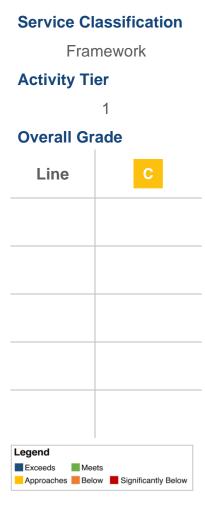


LINE: 70 - Lincolnia-North Fairlington

ROUTE(S): 7A

About the Line







Ridership Out of 100 Page 100 Ridership 100 75 50

Classification Average Line Focus: Population Served Line Score: 48 Network Value Ridership Balanced 13

Operating Statistics

Population Served

| S | Annual Operating Costs | \$4,547,184 |
|----------|------------------------|-------------|
| | Peak Vehicles | 9 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 54,927 | | | | |
|--------------|----------------------------|----------------------|--------|--|--|--|
| ••• | People of | | 23,796 | | | |
| TTT | Color Population | % Riders Surveyed | 62% | | | |
| 1 | Low Income | Service Area | 12,707 | | | |
| 6 † ‡ | Household | % Riders Surveyed | 34% | | | |

Facilities/Amenities

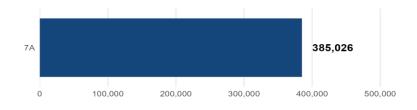
Network Value

| Metro | Bus Stops | 85 |
|----------|------------------------------------|-----|
| <u> </u> | % Stops With Shelters | 21% |
| | % Stops With Benches | 20% |
| 9:00 | % Stops With Real-Time Signs | 5% |



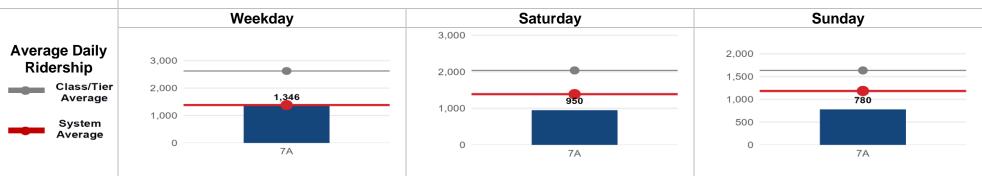




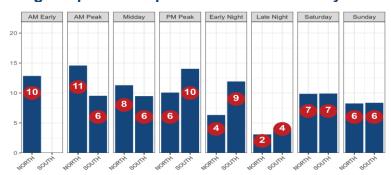


Top Transfer Locations

Pentagon, Pentagon City, Van Dorn Street



Average Trip Ridership and Maximum Load by Time Period

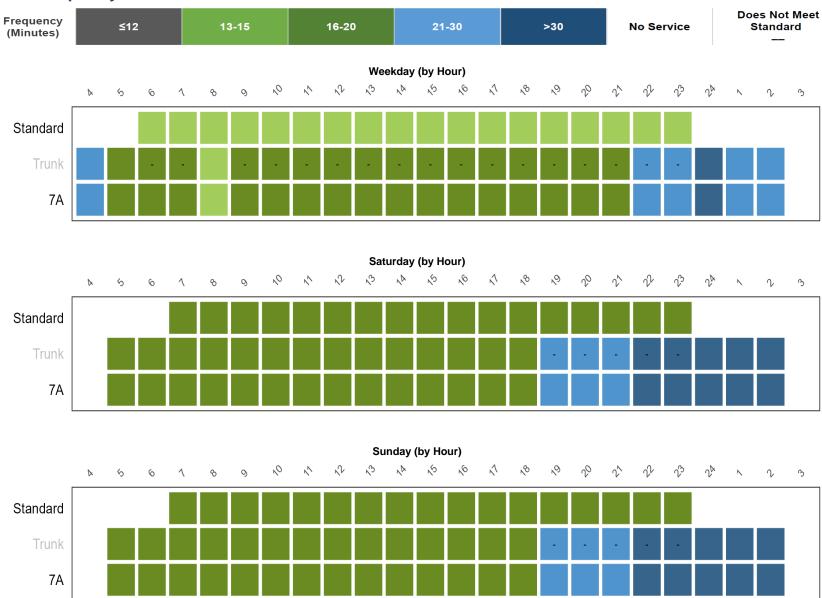


Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1.2 | 0.21 | 0.21 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.15 | 0.17 |
| | Saturday Maximum Target: 1.0 | 0.17 | 0.18 |
| | Sunday Maximum Target: 1.0 | 0.14 | 0.15 |



Span and Frequency





Performance Report Card

Lincolnia-North Fairlington

| | Weekday | | Saturday | | | Sunday | | | | |
|-----------------------|--|-----------------------------------|------------------------------|-------|----------------------|--------------------|-------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 4:41 AM - 2:27 AM | - | Α | 5:20 AM - 2:21 AM | - | Α | 5:20 AM - 2:21 AM | - | Α |
| | Frequency of Service varies | Peak: 16.6 / Off-Peak: 19.6 | Peak: 16.6 / Off-Peak: 20 | С | 22.9 | 22.5 | С | 22.9 | 25.9 | С |
| Productivity | Passengers per Revenue Hour 30 | 12.5 | 24.4 | Е | 10.9 | 21.6 | Е | 9.1 | 20.0 | E |
| Produ | Passengers per Revenue Mile 4 | 1.1 | 3.2 | E | 1.0 | 2.7 | Е | 0.8 | 2.4 | E |
| - - | On-Time Performance 79% | 87% | 74% | Α | 85% | 72% | Α | 86% | 76% | Α |
| Reliability | Crowding 5% | 0% | 1% | Α | 0% | 1% | Α | 0% | 0% | A |
| <u>~~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.16 Peak: 0.21 | Off-Peak: 0.29 Peak: 0.38 | A | 0.17 | 0.29 | Α | 0.15 | 0.26 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$9.56 | \$ 5.47 | Е | \$10.97 | \$ 6.24 | Е | \$13.14 | \$ 6.78 | E |
| Cc Effectiv | Cost Recovery 25% | 13% | 21% | Е | 11% | 18% | Е | 9% | 17% | E |



Route 7A

| | Measure Standard Route Average | | Class Tier Average | | Grade | | | | | |
|-----------------------|--|----------------------------------|------------------------------|------------|--------------------|----------|------------|--------------------|---------|---|
| Availability | Number of Stops per Mile 4-5 | 3.6 | | 5.2 | | E | | | | |
| Route Design | Circuity 1.75 | 1.37 | | 1.29 | | А | | | | |
| | | , | Weekday | | | Saturday | | Sunday | | |
| | Measure Standard | Route Avg. Class/Tier Avg. Grade | | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | |
| - , | Passengers per Revenue Hour 30 | 12.5 | 24.4 | E | 10.9 | 21.6 | E | 9.1 | 20.0 | E |
| Productivity | Passengers per Revenue Mile 4 | 1.1 | 3.2 | Е | 1.0 | 2.7 | E | 0.8 | 2.4 | E |
| | Unique Segment Ridership 10% | 48% | 22% | Α | 57% | 34% | Α | 58% | 34% | Α |
| | On-Time Performance 79% | 87% | 74% | Α | 85% | 72% | A | 86% | 76% | Α |
| Reliability | Crowding 5% | 0% | 1% | Α | 0% | 1% | A | 0% | 0% | Α |
| <u>~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.16 Peak: 0.21 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.17 | 0.29 | Α | 0.15 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$9.56 | \$ 5.47 | E | \$10.97 | \$ 6.24 | E | \$13.14 | \$ 6.78 | E |
| Cc Effectiv | Cost Recovery 25% | 13% | 21% | Е | 11% | 18% | Е | 9% | 17% | Е |

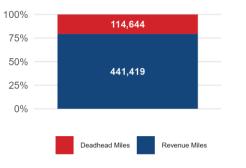


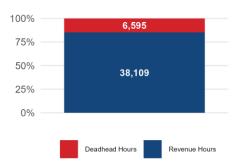
Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)





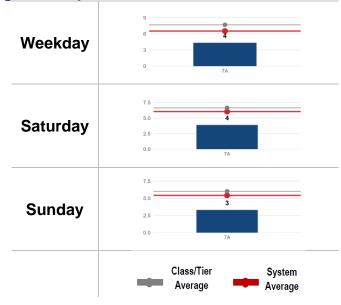
| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| 7A | 24.30 | 3,909 | 3,880 (99.3%) |
| | | | |
| | | | |

Service Change Summary

Route 7A - Dec 2021:

Weekday: Inc freq to 12 min Trunk b/t Pentagon & So. Towers; Off-peak 20 min full route; Saturday: Off-peak 20 min full route; Sunday: Off-peak 20 min full route;

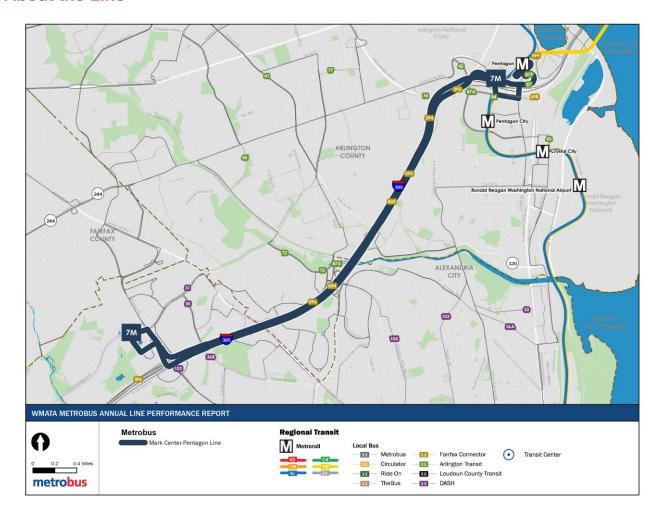
Passenger Miles per Revenue Mile

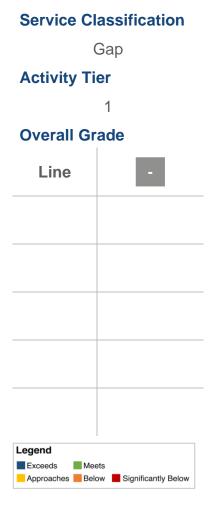




ROUTE(S): 7M

About the Line







Line Benefit Score Ridership 100 75 50 25

Classification Average Line Focus: Population Served Line Score: 9 Network Value Ridership Balanced 6

Operating Statistics

Population Served

| \$ Annual Operating Costs | \$1,147,620 |
|------------------------------|-------------|
| Peak Vehicles | 7 |
| Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

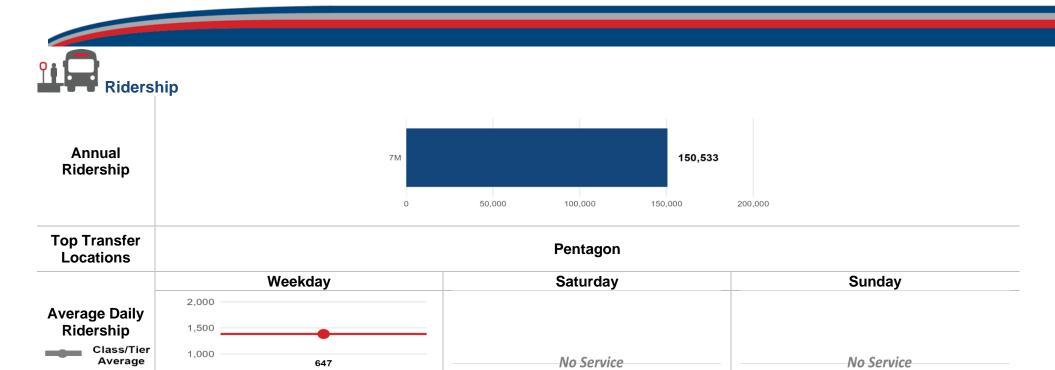
| ŤŤŤ | Service Area Population | 4,082 | | | | | |
|--------------|----------------------------|----------------------|-------|--|--|--|--|
| ••• | People of | Service Area | 2,535 | | | | |
| TTT | Color Population | % Riders Surveyed | 39% | | | | |
| 1 | Low Income | Service Area | 943 | | | | |
| 3 † † | Household | % Riders Surveyed | 6% | | | | |

Facilities/Amenities

Network Value

| | Bus Stops | 4 |
|------|------------------------------------|-----|
| | % Stops With Shelters | 50% |
| | % Stops With Benches | 0% |
| 9:00 | % Stops With Real-Time Signs | 50% |

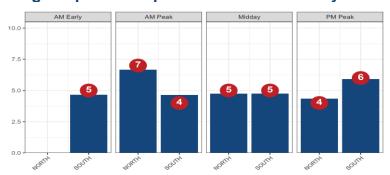




Average Trip Ridership and Maximum Load by Time Period

500

System Average

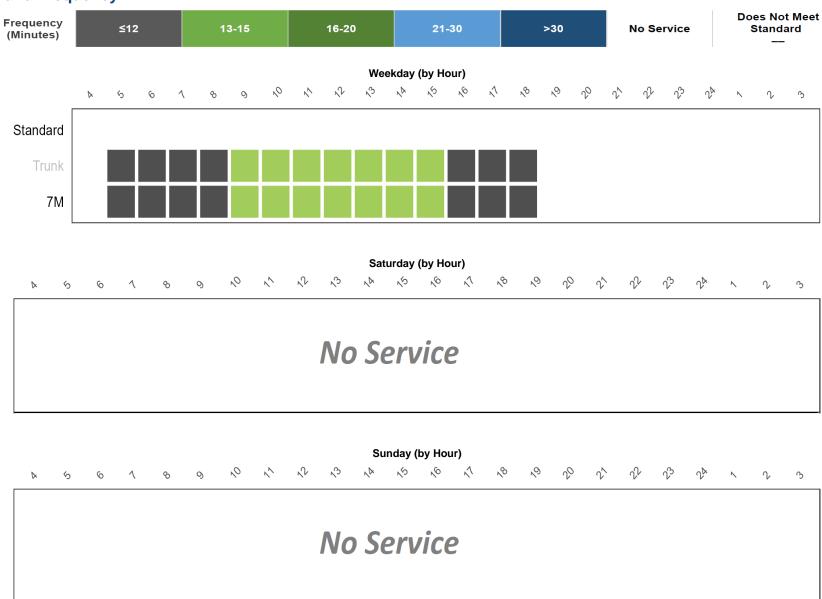


Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|--------------------------------|-------|-------|
| Weekday | Peak Maximum Target: NA | 0.13 | 0.12 |
| Wee | Off-Peak Maximum Target: NA | 0.12 | 0.12 |
| | Saturday Maximum Target: NA | | |
| | Sunday Maximum Target: NA | | |



Span and Frequency





Performance Report Card

Mark Center-Pentagon

| | | Weekday | | Saturday | | | Sunday | | | |
|-----------------------|--|-----------------------------------|----------------------------------|----------|-----------|--------------------|--------|-----------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:40 AM - 6:55 PM | - | - | - | - | - | - | - | |
| Avaik | Frequency of Service varies | Peak: 10.4 / Off-Peak: 14.9 | Peak: 5.2 / Off-Peak: 14.9 | - | - | - | - | - | - | |
| Productivity | Passengers per Revenue Hour | 15.1 | 14.4 | - | - | - | - | - | - | - |
| Produ | Passengers per Revenue Mile | 0.9 | 2 | - | 1 | - | - | 1 | - | - |
| - | On-Time Performance | 97% | 97% | - | - | - | | - | - | - |
| Reliability | Crowding | 0% | 0% | - | - | - | - | - | - | - |
| R | Load Factor Peak: NA / Off-Peak: NA | - | - | - | - | - | - | - | - | - |
| st | Operating Cost per Passenger Trip | \$7.92 | \$ 9.38 | - | - | - | - | - | - | - |
| Cost Effectiveness | Cost Recovery | 7% | 10% | - | - | - | | - | - | - |



Route 7M

| | Measure Standard | Ro | ute Average | | Class | Tier Aver | age | | Grade | |
|-----------------------|--|------------|-----------------|-------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile | 0.4 | | | 4.4 | | | - | | |
| Route Design | Circuity | | 1 1.37 | | 1.37 | | | 1 | | |
| | | | Weekday | | | Saturday | | 9 | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| ıt, | Passengers per Revenue Hour | 15.1 | 14.4 | - | - | - | - | - | - | - |
| Productivity | Passengers per Revenue Mile | 0.9 | 2 | - | - | - | - | - | - | - |
| Pr | Unique Segment Ridership | 98% | 40% | - | - | - | - | 1 | - | - |
| | On-Time Performance | 97% | 97% | - | - | - | - | - | - | - |
| Reliability | Crowding | 0% | 0% | - | - | - | - | 1 | - | - |
| <u>~~</u> | Load Factor Peak: NA / Off-Peak: NA | - | - | - | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip | \$7.92 | \$ 9.38 | - | - | - | - | - | - | - |
| Cc Effecti | Cost Recovery | 7% | 10% | | - | - | - | - | - | - |

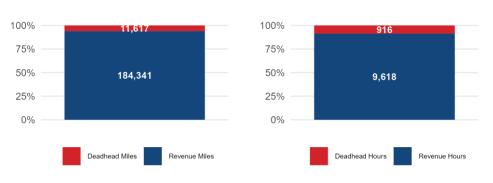


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| 7M | 11.60 | 2,667 | 2,653 (99.5%) |
| | | | |
| | | | |

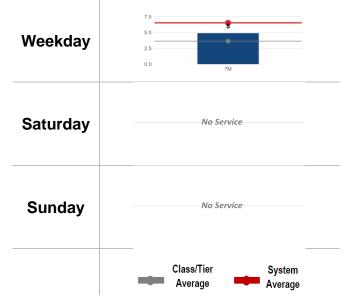
Service Change Summary

Route 7M - Dec 2021:

Weekday: No Change; Saturday: No change; Sunday:

No change;

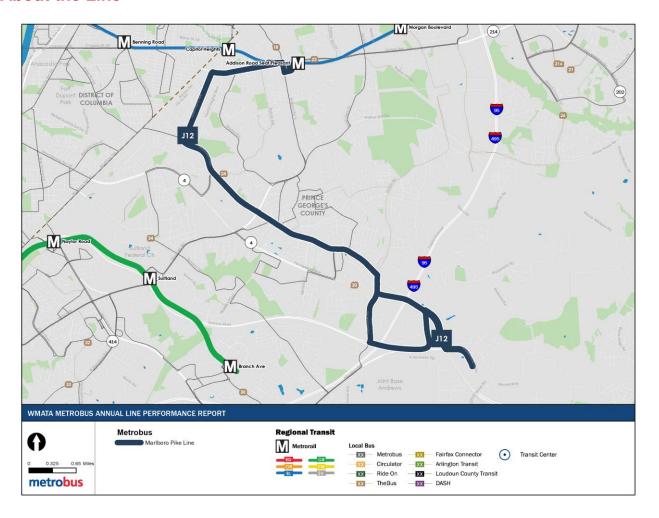
Passenger Miles per Revenue Mile

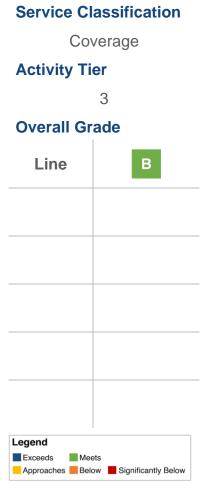




ROUTE(S): J12

About the Line







Line Benefit Score Ridership 100 75 50 25

Classification Average Line Focus: Population Served Line Score: Network Value Ridership Balanced 12 6

Operating Statistics

Population Served

| S | Annual Operating Costs | \$1,217,607 |
|----------|------------------------|-------------|
| | Peak Vehicles | 3 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 18,654 | | | | | |
|-----|----------------------------|----------------------|--------|--|--|--|--|
| ••• | People of | Service Area | 16,142 | | | | |
| TTT | Color Population | % Riders Surveyed | 98% | | | | |
| 1 | Low Income | Service Area | 4,624 | | | | |
| 311 | Household | % Riders Surveyed | 78% | | | | |

Facilities/Amenities

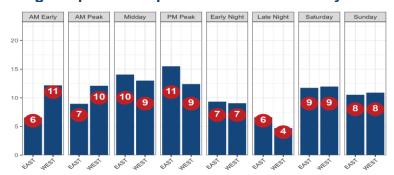
Network Value

| Bus Stops | 80 |
|---|----|
| % Stops With Shelters | 9% |
| % Stops With Benches | 9% |
| 9:00 % Stops With Real-Time Signs | 1% |





Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1 | 0.23 | 0.25 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.21 | 0.22 |
| | Saturday Maximum Target: 1.0 | 0.23 | 0.23 |
| | Sunday Maximum Target: 1.0 | 0.2 | 0.21 |



Span and Frequency





Performance Report Card

Marlboro Pike

| | | | Weekday | | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|-----------------------------------|-------|-----------------------|--------------------|-------|-----------------------|--------------------|-------|--|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | |
| ability | Span of Service varies | 4:25 AM - 11:56 PM | - | Α | 6:15 AM - 10:26 PM | - | Α | 6:15 AM - 10:26 PM | - | Α | |
| Availability | Frequency of Service varies | Peak: 29.1 / Off-Peak: 64.5 | Peak: 29.7 / Off-Peak: 41.4 | Α | 70.0 | 46.6 | D | 70.1 | 48.8 | Е | |
| Productivity | Passengers per Revenue Hour 10 | 19.2 | 17 | Α | 21.2 | 19 | Α | 19.3 | 19 | Α | |
| Produ | Passengers per Revenue Mile 1 | 1.4 | 1.4 | Α | 1.6 | 1.5 | Α | 1.4 | 1.5 | Α | |
| Ę. | On-Time Performance 79% | 72% | 82% | D | 71% | 79% | D | 81% | 82% | В | |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α | |
| Ä | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.22 Peak: 0.24 | Off-Peak: 0.19 Peak: 0.24 | A | 0.23 | 0.22 | Α | 0.21 | 0.2 | Α | |
| sst reness | Operating Cost per Passenger Trip \$7 | \$6.22 | \$ 7.90 | Α | \$5.62 | \$ 6.88 | Α | \$6.17 | \$ 6.81 | Α | |
| Cost Effectiveness | Cost Recovery 20% | 7% | 11% | Е | 8% | 9% | Е | 7% | 9% | Е | |



Route J12

| | Measure Standard | Ro | ute Average | | Class | Tier Avera | age | | Grade | |
|-----------------------|--|------------------------------|------------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 4.5 | | | 5 | | | Α | | |
| Route Design | Circuity N/A | 1.79 | | 1.79 | | 1.8 | | | | |
| | | , | Weekday | | 9 | Saturday | | Ş | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| · its | Passengers per Revenue Hour 10 | 19.2 | 17 | Α | 21.2 | 19 | Α | 19.3 | 19 | Α |
| Productivity | Passengers per Revenue Mile 1 | 1.4 | 1.4 | A | 1.6 | 1.5 | Α | 1.4 | 1.5 | Α |
| | Unique Segment Ridership 10% | 30% | 47% | A | 28% | 59% | Α | 47% | 61% | Α |
| | On-Time Performance 79% | 72% | 82% | D | 71% | 79% | D | 81% | 82% | В |
| Reliability | Crowding 5% | 0% | 0% | A | 0% | 0% | Α | 0% | 0% | Α |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.22 Peak: 0.24 | Off-Peak: 0.19 Peak: 0.24 | A | 0.23 | 0.22 | Α | 0.21 | 0.21 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$6.22 | \$ 7.90 | Α | \$5.62 | \$ 6.88 | Α | \$6.17 | \$ 6.81 | Α |
| Cc Effectiv | Cost Recovery 20% | 7% | 10% | Е | 8% | 9% | E | 7% | 9% | Е |

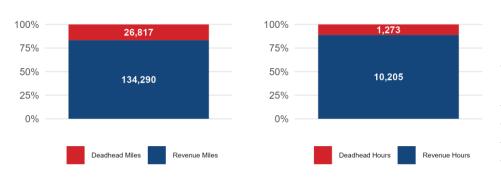


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| J12 | 18.00 | 1,407 | 1,403 (99.7%) |
| | | | |
| | | | |

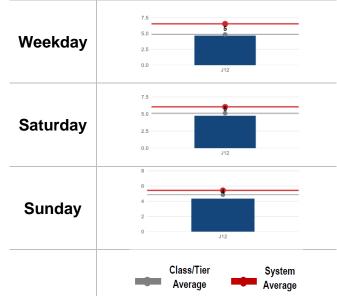
Service Change Summary

Route J12 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

Passenger Miles per Revenue Mile

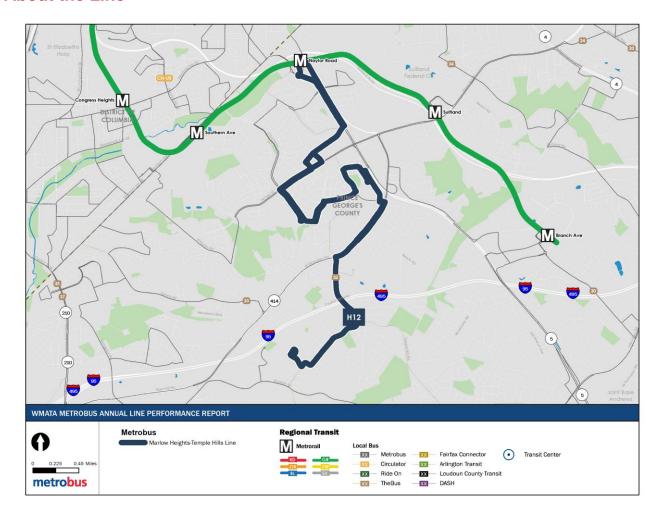


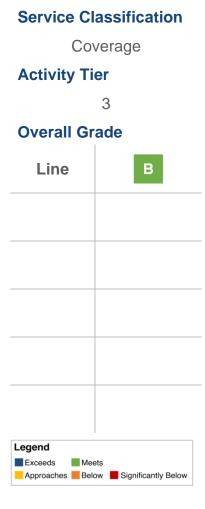


LINE: 73 - Marlow Heights-Temple Hills

ROUTE(S): H12

About the Line







Line Benefit Score Ridership 100 75 50 25

Population Served Network Value Classification Average Line Focus: Population Served Network Value Ridership Balanced

Operating Statistics

Line Score:

| \$ Annual Operating Costs | \$792,559 |
|------------------------------|-----------|
| Peak Vehicles | 2 |
| Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

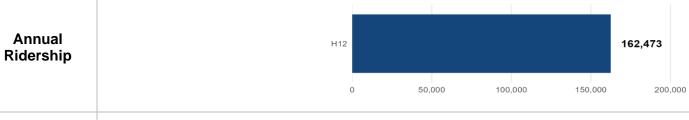
| İİİ | Service Area Population | 16,306 | | | |
|----------|----------------------------|----------------------|--------|--|--|
| ••• | People of | Service Area | 14,434 | | |
| TTT | Color Population | % Riders Surveyed | 99% | | |
| 1 | Low Income Household | Service Area | 4,237 | | |
| | | % Riders Surveyed | 56% | | |

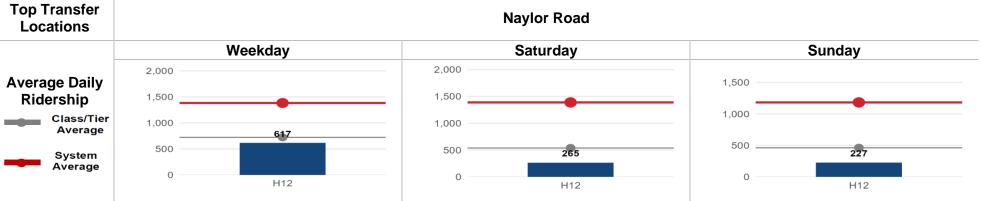
Facilities/Amenities

| Bus Stops | 79 |
|---|-----|
| % Stops With Shelters | 10% |
| % Stops With Benches | 6% |
| 9:00 % Stops With Real-Time Signs | 0% |

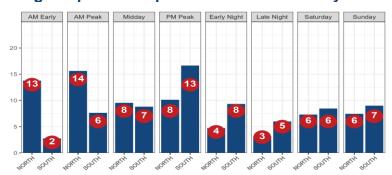








Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.27 | 0.25 |
| Weel | Off-Peak Maximum Target: 1.0 | 0.17 | 0.16 |
| | Saturday Maximum Target: 1.0 | 0.15 | 0.16 |
| | Sunday Maximum Target: 1.0 | 0.15 | 0.17 |



Span and Frequency





Performance Report Card

Marlow Heights-Temple Hills

| Measure Standard | | Weekday | | Saturday | | Sunday | | | | |
|---------------------------|--|-----------------------------------|-----------------------------------|----------|-----------------------|--------------------|-------|----------------------|--------------------|-------|
| | | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| bility | Span of Service varies | 4:50 AM - 1:07 AM | - | Α | 6:19 AM - 11:47 PM | - | Α | 7:50 AM - 9:48 PM | - | Α |
| Availability | Frequency of Service varies | Peak: 35.3 / Off-Peak: 34.8 | Peak: 29.7 / Off-Peak: 41.4 | Α | 59.1 | 46.6 | В | 60.0 | 48.8 | В |
| Productivity | Passengers per Revenue Hour 10 | 17.2 | 17 | A | 15.7 | 19 | Α | 16.8 | 19 | Α |
| Produ | Passengers per Revenue Mile 1 | 1.5 | 1.4 | A | 1.2 | 1.5 | Α | 1.3 | 1.5 | Α |
| | On-Time Performance 79% | 88% | 82% | A | 70% | 79% | D | 75% | 82% | С |
| Reliability | Crowding 5% | 0% | 0% | A | 0% | 0% | A | 0% | 0% | Α |
| <u>~~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.16 Peak: 0.26 | Off-Peak: 0.19 Peak: 0.24 | A | 0.15 | 0.22 | Α | 0.16 | 0.2 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$6.95 | \$ 7.90 | Α | \$7.60 | \$ 6.88 | В | \$7.10 | \$ 6.81 | В |
| Cc Effectiv | Cost Recovery 20% | 8% | 11% | Е | 8% | 9% | E | 8% | 9% | Е |



Route H12

| | Measure Standard Route Average | | Class Tier Average | | Grade | | | | | |
|-----------------------|--|------------------------------|------------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 6.5 | | 5 | | E | | | | |
| Route Design | Circuity N/A | 1.51 | | 1.8 | | - | | | | |
| | | , | Weekday | | (| Saturday | | (| Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| - tv | Passengers per Revenue Hour 10 | 17.2 | 17 | Α | 15.7 | 19 | Α | 16.8 | 19 | Α |
| Productivity | Passengers per Revenue Mile 1 | 1.5 | 1.4 | Α | 1.2 | 1.5 | A | 1.3 | 1.5 | Α |
| | Unique Segment Ridership 10% | 71% | 47% | Α | 72% | 59% | Α | 80% | 61% | Α |
| | On-Time Performance 79% | 88% | 82% | Α | 70% | 79% | D | 75% | 82% | С |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| <u>~~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.16 Peak: 0.26 | Off-Peak: 0.19 Peak: 0.24 | Α | 0.15 | 0.22 | Α | 0.16 | 0.21 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$6.95 | \$ 7.90 | Α | \$7.60 | \$ 6.88 | В | \$7.10 | \$ 6.81 | В |
| Cc Effectiv | Cost Recovery 20% | 8% | 10% | E | 8% | 9% | E | 8% | 9% | E |

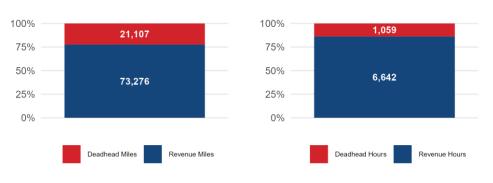


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| H12 | 12.60 | 1,715 | 1,702 (99.2%) |
| | | | |
| | | | |

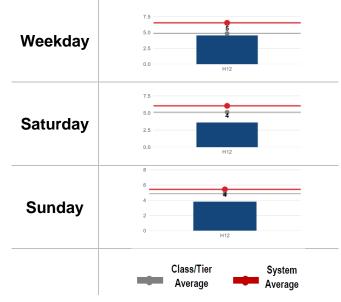
Service Change Summary

Route H12 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

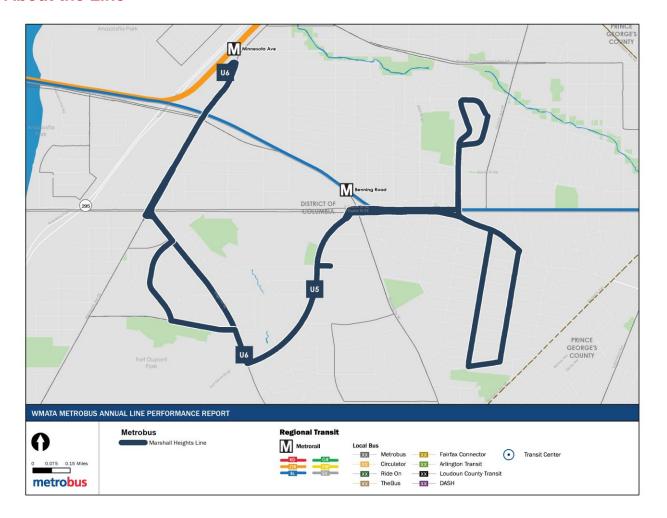
No change;

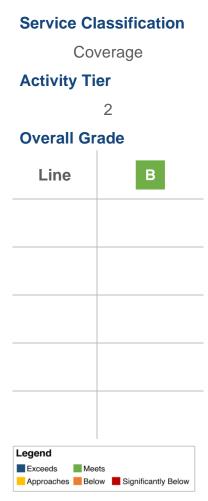
Passenger Miles per Revenue Mile





About the Line







Ridership Out of 100 Ridership 100 75 50 25

| Classification A | verage | \triangle | | |
|------------------|----------------------|---------------|-----------|----------|
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 73 | 5 | 21 | |

Operating Statistics

Population Served

| 3 | Annual Operating Costs | \$2,701,089 |
|----------|------------------------|-------------|
| | Peak Vehicles | 6 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 66,777 | | | |
|----------|----------------------------|----------------------|--------|--|--|
| ••• | People of Color | Service Area | 61,768 | | |
| TTT | Population | % Riders Surveyed | 100% | | |
| 1 | Low Income Household | Service Area | 35,469 | | |
| | | % Riders Surveyed | 70% | | |

Facilities/Amenities

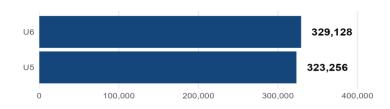
Network Value

| Bus Stops | 73 |
|---|-----|
| % Stops With Shelters | 10% |
| % Stops With Benches | 7% |
| 9:00 % Stops With Real-Time Signs | 3% |









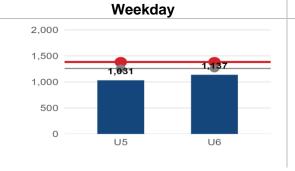
Top Transfer Locations

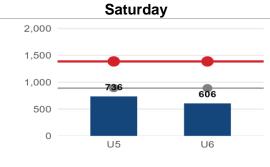
Benning Road, Minnesota Avenue

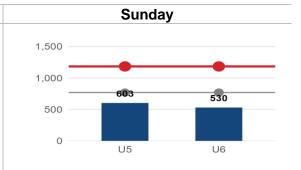




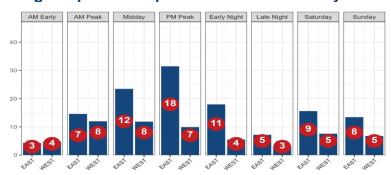








Average Trip Ridership and Maximum Load by Time Period

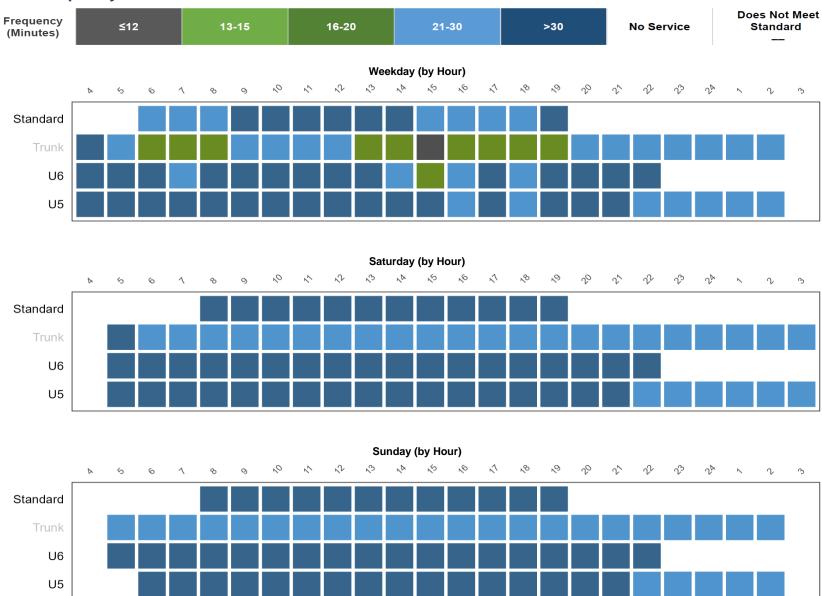


Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1 | 0.33 | 0.18 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.24 | 0.14 |
| | Saturday Maximum Target: 1.0 | 0.22 | 0.14 |
| | Sunday Maximum Target: 1.0 | 0.19 | 0.12 |



Span and Frequency





Performance Report Card

Marshall Heights

| | | , | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|-----------------------------------|-------|----------------------|--------------------|-------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 4:20 AM - 2:23 AM | - | Α | 5:06 AM - 3:09 AM | - | Α | 5:36 AM - 2:26 AM | - | Α |
| Avaik | Frequency of Service varies | Peak: 16.7 / Off-Peak: 21.6 | Peak: 26.3 / Off-Peak: 36.7 | Α | 24.1 | 39.6 | Α | 23.6 | 40.8 | Α |
| Productivity | Passengers per Revenue Hour 15 | 28.8 | 25.1 | Α | 25.3 | 24.3 | Α | 22.2 | 22.5 | Α |
| Produ | Passengers per Revenue Mile 2 | 3.5 | 2.9 | Α | 2.7 | 2.6 | Α | 2.4 | 2.3 | Α |
| <u>-</u> | On-Time Performance 79% | 82% | 82% | В | 73% | 82% | D | 81% | 81% | В |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| Ä | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.19 Peak: 0.26 | Off-Peak: 0.23 Peak: 0.29 | Α | 0.18 | 0.22 | Α | 0.16 | 0.2 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$4.15 | \$ 5.84 | Α | \$4.72 | \$ 6.11 | Α | \$5.37 | \$ 6.59 | В |
| Cc Effectiv | Cost Recovery 20% | 13% | 13% | Е | 12% | 12% | Е | 10% | 11% | E |



Route U5

| | Measure Standard | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|------------------------------|--------------------|------------|--------------------|--------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 6.8 | | 6.3 | | E | | | | |
| Route Design | Circuity N/A | 3.64 | | 2.5 | | - | | | | |
| | | Weekday | | (| Saturday | | Sunday | | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 15 | 26 | 25.1 | Α | 24 | 24.3 | Α | 21 | 22.5 | Α |
| Productivity | Passengers per Revenue Mile 2 | 3.1 | 2.9 | Α | 2.6 | 2.6 | Α | 2.3 | 2.3 | Α |
| | Unique Segment Ridership 10% | 9% | 29% | С | 10% | 43% | В | 9% | 52% | С |
| | On-Time Performance 79% | 81% | 82% | В | 72% | 82% | D | 83% | 81% | В |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.17 Peak: 0.25 | Off-Peak: 0.25 Peak: 0.32 | Α | 0.17 | 0.24 | Α | 0.15 | 0.21 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$4.59 | \$ 5.84 | Α | \$4.98 | \$ 6.11 | Α | \$5.68 | \$ 6.59 | С |
| Cc Effectiv | Cost Recovery 20% | 10% | 13% | Е | 10% | 12% | E | 8% | 11% | E |



Route U6

| | Measure Standard | Ro | Route Average | | Class Tier Average | | Grade | | | |
|-----------------------|--|------------------------------|------------------------------|-------|--------------------|--------------------|--------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 6.7 | | 6.3 | | Е | | | | |
| Route Design | Circuity N/A | 3.8 | | 2.5 | | - | | | | |
| | | Weekday | | (| Saturday | | Sunday | | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 15 | 32.0 | 25.1 | Α | 27.1 | 24.3 | Α | 23.8 | 22.5 | Α |
| Productivity | Passengers per Revenue Mile 2 | 4.0 | 2.9 | A | 2.9 | 2.6 | A | 2.5 | 2.3 | Α |
| | Unique Segment Ridership 10% | 6% | 29% | D | 9% | 43% | С | 9% | 52% | С |
| | On-Time Performance 79% | 83% | 82% | В | 75% | 82% | С | 80% | 81% | В |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.22 Peak: 0.26 | Off-Peak: 0.25 Peak: 0.32 | Α | 0.2 | 0.24 | Α | 0.17 | 0.21 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$3.73 | \$ 5.84 | Α | \$4.40 | \$ 6.11 | Α | \$5.02 | \$ 6.59 | В |
| Cc Effecti | Cost Recovery 20% | 16% | 13% | D | 14% | 12% | Е | 12% | 11% | Е |

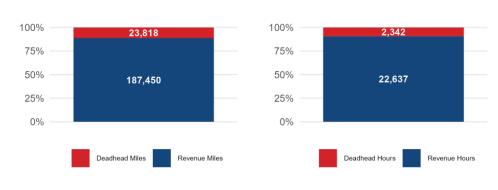


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| U5 | 9.30 | 2,312 | 2,305 (99.7%) |
| U6 | 9.70 | 1,872 | 1,853 (99.0%) |
| | | | |
| | | | |

Service Change Summary

Route U5 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

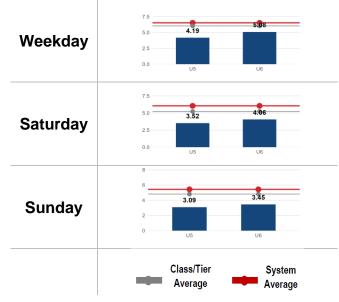
No change;

Route U6 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

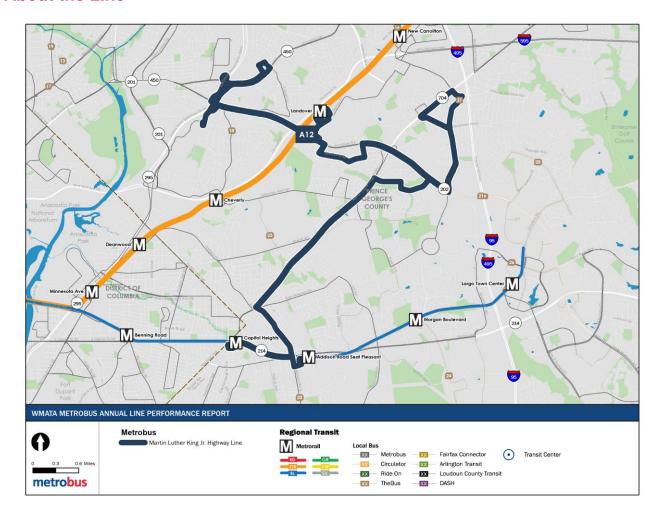
Passenger Miles per Revenue Mile

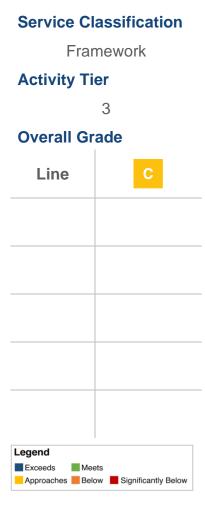




ROUTE(S): A12

About the Line







Line Benefit Score Ridership 100 75 50 28

Classification Average Line Focus: Population Served Line Score: 27 Population Network Value Ridership Balanced 19

Operating Statistics

Population Served

| 3 | Annual Operating Costs | \$3,704,309 |
|----------|------------------------|-------------|
| | Peak Vehicles | 9 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 30,304 | | | |
|--------------|----------------------------|----------------------|--------|--|--|
| ••• | People of | Service Area | 24,052 | | |
| TTT | Color Population | % Riders Surveyed | 96% | | |
| 1 | Low Income | Service Area | 10,243 | | |
| G † † | Household | % Riders Surveyed | 67% | | |

Facilities/Amenities

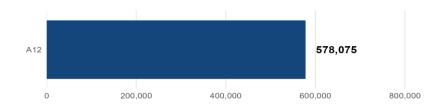
Network Value

| Metro | Bus Stops | 127 |
|-------|------------------------------------|-----|
| | % Stops With Shelters | 36% |
| | % Stops With Benches | 16% |
| 9:00 | % Stops With Real-Time Signs | 2% |



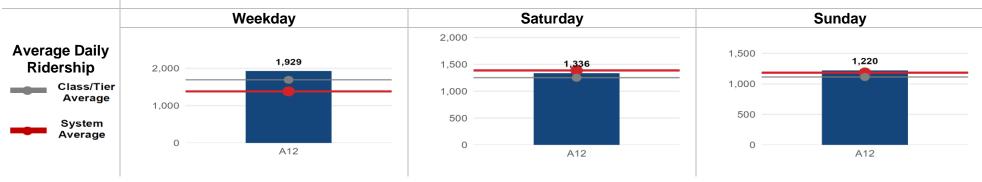




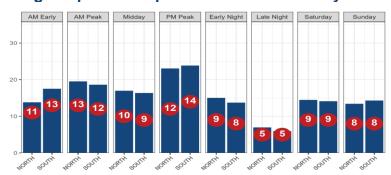


Top Transfer Locations

Landover, Addison Road, Capitol Heights



Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.31 | 0.32 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.22 | 0.22 |
| | Saturday Maximum Target: 1.0 | 0.23 | 0.22 |
| | Sunday Maximum Target: 1.0 | 0.2 | 0.21 |



Span and Frequency





Performance Report Card

Martin Luther King Jr. Highway

| | | , | Weekday | | Saturday | | Sunday | | | |
|-----------------------|--|-----------------------------------|-----------------------------------|-------|----------------------|--------------------|--------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| bility | Span of Service varies | 4:55 AM - 2:45 AM | - | Α | 5:40 AM - 2:50 AM | - | Α | 6:00 AM - 2:05 AM | - | Α |
| Availability | Frequency of Service varies | Peak: 20.6 / Off-Peak: 20.0 | Peak: 22.8 / Off-Peak: 34.7 | Α | 24.5 | 41.6 | Α | 23.6 | 39.8 | Α |
| Productivity | Passengers per Revenue Hour 15 | 15.8 | 20.5 | В | 12.5 | 17.8 | D | 11.5 | 17.0 | Е |
| Produ | Passengers per Revenue Mile 1 | 1.1 | 1.7 | A | 1.0 | 1.5 | C | 0.8 | 1.4 | D |
| | On-Time Performance 79% | 78% | 79% | С | 78% | 77% | С | 83% | 80% | В |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.22 Peak: 0.32 | Off-Peak: 0.27 Peak: 0.35 | A | 0.22 | 0.26 | A | 0.2 | 0.25 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$7.56 | \$ 6.46 | В | \$9.55 | \$ 7.22 | E | \$10.40 | \$ 7.50 | E |
| Cc Effectiv | Cost Recovery 20% | 6% | 13% | Е | 5% | 11% | Е | 5% | 11% | E |



Route A12

| | Measure Standard | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|------------------------------|--------------------|------------|--------------------|--------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 4 | | 4.7 | | Α | | | | |
| Route Design | Circuity 1.75 | 3.76 | | 2.2 | | E | | | | |
| | | Weekday | | Ç | Saturday | | Sunday | | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 15 | 15.8 | 20.5 | В | 12.5 | 17.8 | D | 11.5 | 17.0 | E |
| Productivity | Passengers per Revenue Mile 1 | 1.1 | 1.7 | Α | 1.0 | 1.5 | С | 0.8 | 1.4 | D |
| | Unique Segment Ridership 10% | 69% | 40% | Α | 79% | 56% | Α | 89% | 59% | Α |
| | On-Time Performance 79% | 78% | 79% | С | 78% | 77% | С | 83% | 80% | В |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.22 Peak: 0.32 | Off-Peak: 0.29 Peak: 0.35 | Α | 0.22 | 0.26 | Α | 0.2 | 0.25 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$7.56 | \$ 6.46 | В | \$9.55 | \$ 7.22 | E | \$10.40 | \$ 7.50 | Е |
| Cc Effecti | Cost Recovery 20% | 6% | 14% | E | 5% | 11% | E | 5% | 10% | E |

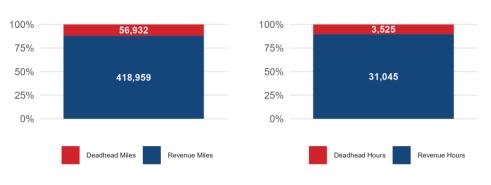


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| A12 | 39.40 | 3,371 | 3,337 (99.0%) |
| | | | |
| | | | |

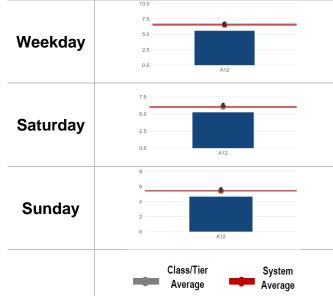
Service Change Summary

Route A12 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

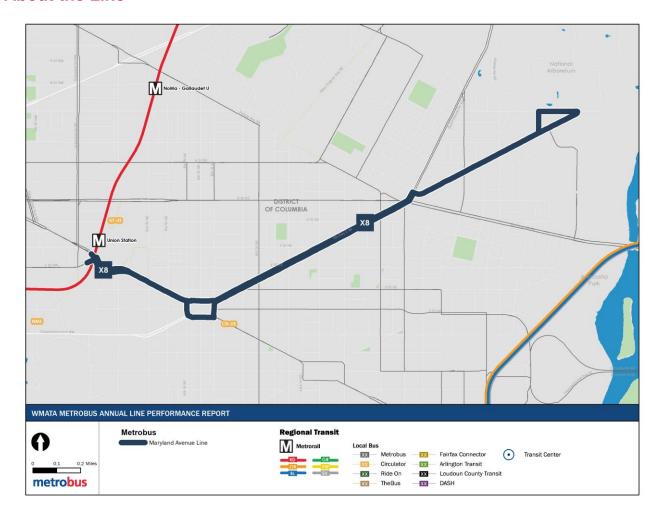
Passenger Miles per Revenue Mile

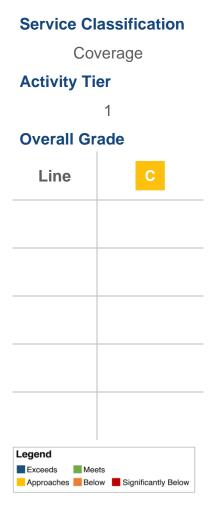




ROUTE(S): X8

About the Line







Line Benefit Score Ridership 100 Out of 100

Classification Average Line Focus: Population Served Line Score: 28 Network Value Ridership Balanced Balanced

Operating Statistics

Population Served

| S | Annual Operating Costs | \$646,806 |
|----------|------------------------|-----------|
| | Peak Vehicles | 3 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

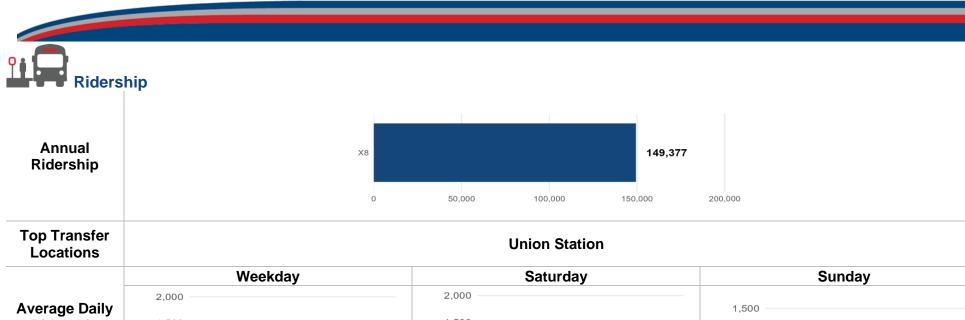
| İİİ | Service Area Population | 25,552 | | | | | |
|--------------|----------------------------|----------------------|--------|--|--|--|--|
| ••• | People of | Service Area | 11,602 | | | | |
| TTT | Color Population | % Riders Surveyed | 74% | | | | |
| 1 | Low Income | Service Area | 5,820 | | | | |
| G † † | Household | % Riders Surveyed | 37% | | | | |

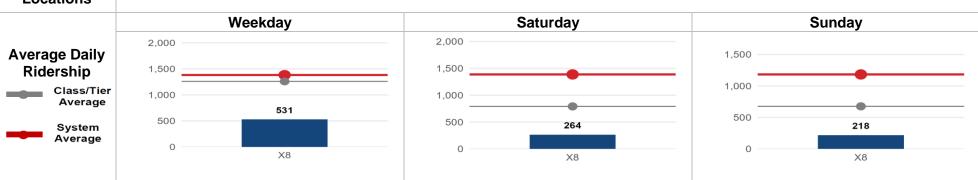
Facilities/Amenities

Network Value

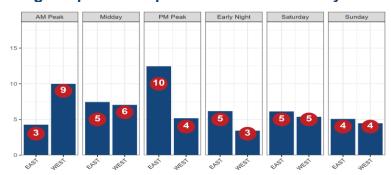
| Bus Stops | 32 |
|---|-----|
| % Stops With Shelters | 12% |
| % Stops With Benches | 16% |
| 9:00 % Stops With Real-Time Signs | 0% |







Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1.2 | 0.17 | 0.17 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.13 | 0.13 |
| | Saturday Maximum Target: 1.0 | 0.12 | 0.12 |
| | Sunday Maximum Target: 1.0 | 0.1 | 0.1 |



Span and Frequency





Performance Report Card

Maryland Avenue

| | | Weekday | | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|---------------------------------|-------|----------------------|--------------------|-------|----------------------|--------------------|-------|
| | Measure Standard | | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| ability | Span of Service varies | 6:00 AM - 10:38 PM | - | Α | 6:40 AM - 9:54 PM | - | Α | 6:40 AM - 9:53 PM | - | Α |
| Availability | Frequency of Service varies | Peak: 18.7 / Off-Peak: 36.2 | Peak: 19 / Off-Peak: 27.6 | Α | 39.9 | 29.7 | Α | 39.8 | 30.0 | Α |
| Productivity | Passengers per Revenue Hour 20 | 22.5 | 21.1 | Α | 17.9 | 18.6 | D | 14.7 | 16.6 | E |
| Produ | Passengers per Revenue Mile 4 | 3.0 | 2.9 | E | 2.3 | 2.3 | E | 1.9 | 2.0 | E |
| | On-Time Performance 79% | 81% | 76% | В | 70% | 76% | D | 86% | 80% | Α |
| Reliability | Crowding 5% | 0% | 2% | Α | 0% | 1% | A | 0% | 1% | Α |
| | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.13 Peak: 0.17 | Off-Peak: 0.24 Peak: 0.33 | A | 0.12 | 0.22 | A | 0.1 | 0.2 | Α |
| st | Operating Cost per Passenger Trip \$5 | \$5.30 | \$ 5.78 | В | \$6.67 | \$ 6.56 | E | \$8.10 | \$ 7.31 | E |
| Cost Effectiveness | Cost Recovery 25% | 16% | 14% | Е | 12% | 13% | Е | 10% | 12% | E |



Route X8

| Measure Standard | | Route Average | | | Class Tier Average | | | Grade | | | |
|-----------------------|---|------------------------------|------------------------------|-------|--------------------|--------------------|-------|------------|--------------------|-------|--|
| Availability | Number of Stops per Mile 4-5 | 6.7 | | | 6.5 | | | E | | | |
| Route Design | Circuity N/A | 1.1 | | | 1.59 | | | - | | | |
| | | , | Weekday | | Ş | Saturday | | 9 | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | |
| ış | Passengers per Revenue Hour 20 | 22.5 | 21.1 | Α | 17.9 | 18.6 | D | 14.7 | 16.6 | E | |
| Productivity | Passengers per Revenue Mile 4 | 3.0 | 2.9 | E | 2.3 | 2.3 | E | 1.9 | 2.0 | E | |
| | Unique Segment Ridership 10% | 62% | 46% | Α | 69% | 53% | Α | 72% | 45% | Α | |
| | On-Time Performance 79% | 81% | 76% | В | 70% | 76% | D | 86% | 80% | Α | |
| Reliability | Crowding 5% | 0% | 3% | A | 0% | 1% | A | 0% | 1% | Α | |
| <u> </u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.13 Peak: 0.17 | Off-Peak: 0.25 Peak: 0.35 | Α | 0.12 | 0.23 | Α | 0.1 | 0.21 | Α | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$5.30 | \$ 5.78 | В | \$6.67 | \$ 6.56 | E | \$8.10 | \$ 7.31 | E | |
| Cc Effecti | Cost Recovery 25% | 16% | 14% | Е | 12% | 12% | E | 10% | 11% | Е | |

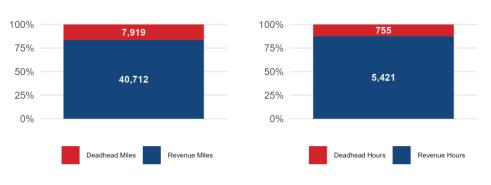


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| X8 | 4.90 | 2,031 | 2,013 (99.1%) |
| | | | |
| | | | |

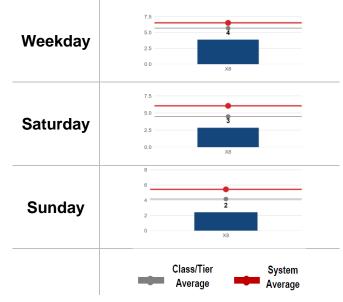
Service Change Summary

Route X8 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

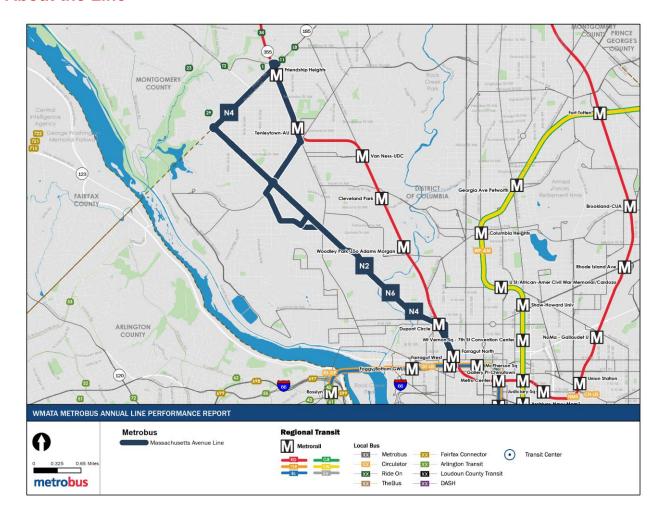
Passenger Miles per Revenue Mile

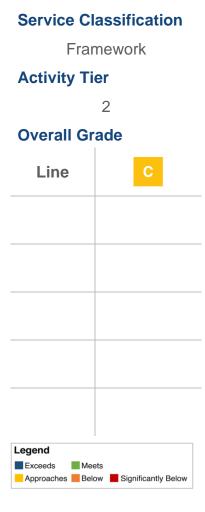




ROUTE(S): N2, N4, N6

About the Line







Ridership Out of 100 Ridership 100 75 50

Classification Average Line Focus: Population Served Line Score: 44 Network Value Ridership Balanced 18

Operating Statistics

Population Served

| S | Annual Operating Costs | \$1,906,151 |
|----------|------------------------|-------------|
| | Peak Vehicles | 11 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 105,570 | | | | | |
|----------|----------------------------|----------------------|--------|--|--|--|--|
| ••• | People of | Service Area | 21,207 | | | | |
| TTT | Color Population | % Riders Surveyed | 49% | | | | |
| 1 | Low Income | Service Area | 15,626 | | | | |
| S | Household | % Riders Surveyed | 39% | | | | |

Facilities/Amenities

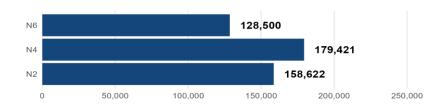
Network Value

| Metro | Bus Stops | 116 |
|-------|------------------------------------|-----|
| | % Stops With Shelters | 39% |
| | % Stops With Benches | 34% |
| 9:00 | % Stops With Real-Time Signs | 9% |





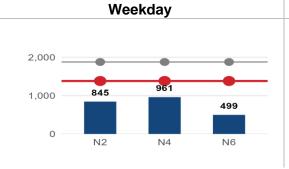


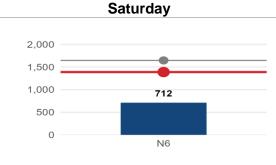


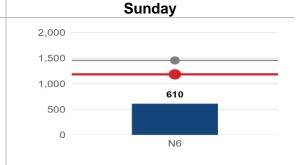
Top Transfer Locations

Dupont Circle, Farragut West, Farragut North

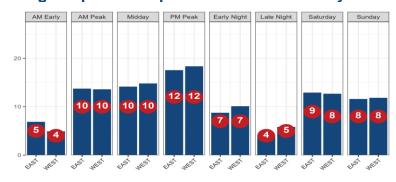








Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1 | 0.27 | 0.28 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.21 | 0.22 |
| | Saturday Maximum Target: 1.0 | 0.23 | 0.21 |
| | Sunday Maximum Target: 1.0 | 0.21 | 0.2 |



Span and Frequency





Performance Report Card

Massachusetts Avenue

| | Measure Standard | | Weekday | | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|-----------------------------------|-------|-----------------------|--------------------|-------|-----------------------|--------------------|-------|--|
| | | | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | |
| ability | Span of Service varies | 5:32 AM - 12:16 AM | - | Α | 5:33 AM - 12:07 AM | - | Α | 6:15 AM - 11:22 PM | - | Α | |
| Availability | Frequency of Service varies | Peak: 20.3 / Off-Peak: 24.8 | Peak: 20.8 / Off-Peak: 24.1 | С | 36.9 | 27.3 | D | 36.3 | 26.9 | D | |
| Productivity | Passengers per Revenue Hour 20 | 16.6 | 20.3 | D | 16.6 | 20.2 | D | 15.0 | 18.1 | Е | |
| Produ | Passengers per Revenue Mile 2 | 2.1 | 2.0 | В | 1.5 | 1.9 | E | 1.4 | 1.6 | E | |
| | On-Time Performance 79% | 75% | 78% | С | 72% | 77% | D | 73% | 78% | D | |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α | |
| <u>~~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.21 Peak: 0.28 | Off-Peak: 0.3 Peak: 0.36 | A | 0.22 | 0.29 | A | 0.2 | 0.25 | Α | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$7.19 | \$ 6.80 | Е | \$7.20 | \$ 6.78 | Е | \$7.98 | \$ 7.75 | E | |
| Co Effectiv | Cost Recovery 20% | 27% | 18% | Α | 27% | 16% | Α | 24% | 14% | Α | |



Route N2

| Measure Standard | | Route Average | | | Class Tier Average | | | Grade | | |
|-----------------------|--|------------------------------|-----------------------------|-------|--------------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 6.3 | | | 4.7 | | | E | | |
| Route Design | Circuity 1.75 | 1.19 | | | 1.46 | | | Α | | |
| | | , | Weekday | | 9 | Saturday | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 20 | 16.9 | 20.3 | D | - | - | - | - | - | - |
| Productivity | Passengers per Revenue Mile 2 | 2.3 | 2 | Α | - | - | - | - | - | - |
| Pre | Unique Segment Ridership 10% | 15% | 20% | A | - | - | - | - | - | - |
| | On-Time Performance 79% | 74% | 78% | D | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | - |
| R | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.23 Peak: 0.27 | Off-Peak: 0.3 Peak: 0.36 | Α | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$7.07 | \$ 6.80 | E | - | + | - | - | - | - |
| Cc Effectiv | Cost Recovery 20% | 26% | 18% | Α | - | - | | - | - | |



Route N4

| Measure Standard | | Route Average | | | Class Tier Average | | | Grade | | |
|-----------------------|--|------------------------------|-----------------------------|-------|--------------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 6.1 | | | 4.7 | | | Е | | |
| Route Design | Circuity 1.75 | 1.19 | | | 1.46 | | | А | | |
| | | Weekday | | | Saturday | | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| Productivity | Passengers per Revenue Hour 20 | 17.8 | 20.3 | D | - | - | - | - | - | |
| | Passengers per Revenue Mile 2 | 2.3 | 2 | Α | - | - | - | - | - | - |
| | Unique Segment Ridership 10% | 0% | 20% | E | - | - | - | - | - | - |
| Reliability | On-Time Performance 79% | 76% | 78% | С | - | - | - | - | - | - |
| | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.23 Peak: 0.28 | Off-Peak: 0.3 Peak: 0.36 | Α | - | | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$6.69 | \$ 6.80 | Е | - | - | - | - | - | - |
| | Cost Recovery 20% | 29% | 18% | Α | - | - | | - | - | |



Route N6

| | Measure Standard | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|-----------------------------|-----------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 6 | | 4.7 | | Е | | | | |
| Route Design | Circuity 1.75 | 1.53 | | 1.46 | | A | | | | |
| | | Weekday | | | Saturday | | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 20 | 15.4 | 20.3 | Е | 16.6 | 20.2 | D | 15.0 | 18.1 | E |
| Productivity | Passengers per Revenue Mile 2 | 1.6 | 2.0 | E | 1.5 | 1.9 | E | 1.4 | 1.6 | E |
| | Unique Segment Ridership 10% | 0% | 20% | E | 84% | 36% | Α | 84% | 39% | Α |
| | On-Time Performance 79% | 74% | 78% | D | 72% | 77% | D | 73% | 78% | D |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.19 Peak: 0.3 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.22 | 0.31 | Α | 0.2 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$7.77 | \$ 6.80 | Е | \$7.20 | \$ 6.78 | E | \$7.98 | \$ 7.75 | Е |
| Cc Effectiv | Cost Recovery 20% | 26% | 18% | Α | 28% | 17% | Α | 25% | 15% | Α |

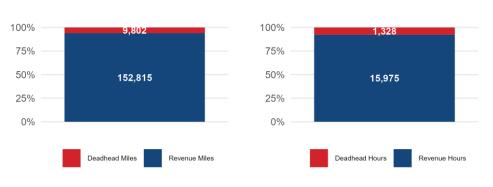


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| N2 | 12.50 | 1,239 | 1,222 (98.6%) |
| N4 | 12.40 | 1,281 | 1,265 (98.8%) |
| N6 | 16.00 | 871 | 868 (99.7%) |
| | | | |

Service Change Summary

Route N2 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

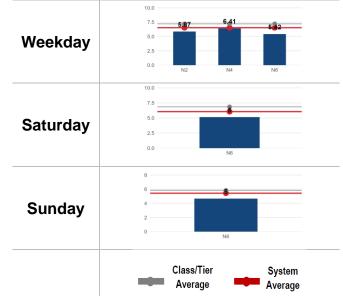
No change;

Route N6 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

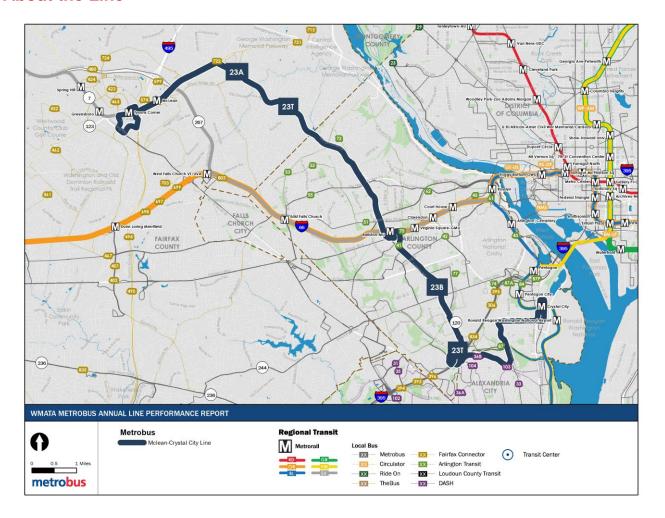
No change;

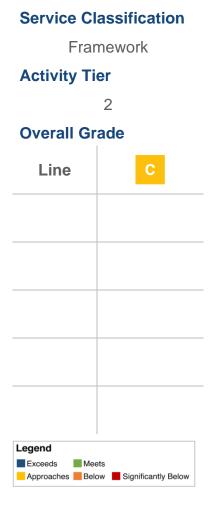
Passenger Miles per Revenue Mile





About the Line







Ridership Out of 100 Ridership 100 75 50

Classification Average Line Focus: Population Served Line Score: 64 Network Value Ridership Balanced 26 21

Operating Statistics

Population Served

| J J | Annual Operating Costs | \$5,962,933 |
|------------|------------------------|-------------|
| | Peak Vehicles | 14 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 173,391 | | | |
|-----------|----------------------------|----------------------|--------|--|--|
| People of | | Service Area | 41,380 | | |
| TTT | Color Population | % Riders Surveyed | 66% | | |
| 1 | Low Income | Service Area | 31,005 | | |
| 3 | Household | % Riders Surveyed | 47% | | |

Facilities/Amenities

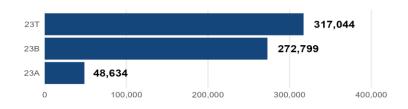
Network Value

| Bus St | tops 158 |
|--------------------------------|----------|
| % Stops Shelt | |
| % Stops Benci | |
| 9:00 % Stops Real-T Sigr | ime 4% |





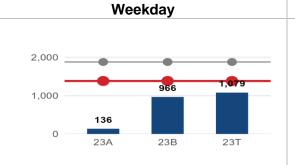


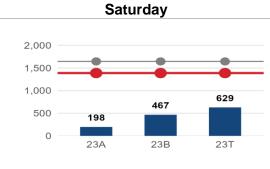


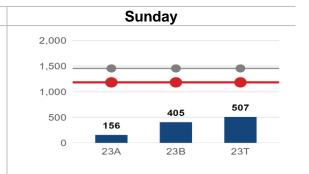
Top Transfer Locations

Ballston, Crystal City, McLean

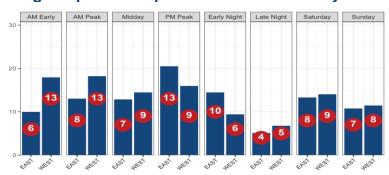
Average Daily Ridership Class/Tier Average System Average







Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | EAST | WEST | |
|---------|---------------------------------|------|------|--|
| Weekday | Peak Maximum Target: 1 | 0.26 | 0.27 | |
| Wee | Off-Peak Maximum Target: 1.0 | 0.2 | 0.21 | |
| | Saturday Maximum Target: 1.0 | 0.21 | 0.23 | |
| | Sunday Maximum Target: 1.0 | 0.17 | 0.19 | |



Span and Frequency





Performance Report Card

Mclean-Crystal City

| | | Weekday | | Saturday | | | Sunday | | | |
|-----------------------|--|-----------------------------------|-----------------------------------|----------|----------------------|--------------------|--------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:26 AM - 2:30 AM | - | Α | 5:45 AM - 2:37 AM | - | Α | 5:45 AM - 2:34 AM | - | Α |
| Avaik | Frequency of Service varies | Peak: 20.9 / Off-Peak: 23.7 | Peak: 20.8 / Off-Peak: 24.1 | С | 33.8 | 27.3 | С | 33.8 | 26.9 | С |
| Productivity | Passengers per Revenue Hour 20 | 14.0 | 20.3 | Е | 13.4 | 20.2 | E | 10.8 | 18.1 | Е |
| Produ | Passengers per Revenue Mile 2 | 1.3 | 2.0 | E | 1.1 | 1.9 | E | 0.9 | 1.6 | E |
| | On-Time Performance 79% | 84% | 78% | Α | 85% | 77% | Α | 81% | 78% | В |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | A | 0% | 0% | Α |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.2 Peak: 0.27 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.22 | 0.29 | A | 0.18 | 0.25 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$8.50 | \$ 6.80 | Е | \$8.93 | \$ 6.78 | E | \$11.02 | \$ 7.75 | E |
| Cc Effectiv | Cost Recovery 20% | 13% | 18% | Е | 13% | 16% | Е | 10% | 14% | Е |



Route 23A

| | Measure Standard | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|----------------|-----------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 4.1 | | 4.7 | | Α | | | | |
| Route Design | Circuity 1.75 | 1.63 | | 1.46 | | В | | | | |
| | | Weekday | | | Saturday | | 9 | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 20 | 14.8 | 20.3 | E | 12.6 | 20.2 | E | 9.9 | 18.1 | E |
| Productivity | Passengers per Revenue Mile 2 | 0.9 | 2.0 | E | 0.9 | 1.9 | E | 0.7 | 1.6 | E |
| | Unique Segment Ridership 10% | 0% | 20% | E | 0% | 36% | E | 0% | 39% | E |
| | On-Time Performance 79% | 80% | 78% | В | 78% | 77% | С | 84% | 78% | Α |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.28 | Off-Peak: 0.3 | Α | 0.27 | 0.31 | Α | 0.21 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$8.07 | \$ 6.80 | E | \$9.48 | \$ 6.78 | E | \$12.04 | \$ 7.75 | E |
| Cc Effectiv | Cost Recovery 20% | 14% | 18% | D | 12% | 17% | E | 10% | 15% | Е |



Route 23B

| | Measure Standard | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------|--|------------------------------|-----------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 4.6 | | 4.7 | | Α | | | | |
| Route Design | Circuity 1.75 | 1.98 | | 1.46 | | D | | | | |
| | | Weekday | | | Saturday | | Ç | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 20 | 14.0 | 20.3 | Е | 11.8 | 20.2 | E | 9.8 | 18.1 | E |
| Productivity | Passengers per Revenue Mile 2 | 1.5 | 2.0 | E | 1.2 | 1.9 | E | 1.0 | 1.6 | E |
| | Unique Segment Ridership 10% | 0% | 20% | E | 0% | 36% | E | 0% | 39% | E |
| | On-Time Performance 79% | 87% | 78% | Α | 82% | 77% | В | 90% | 78% | Α |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.18 Peak: 0.25 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.17 | 0.31 | Α | 0.15 | 0.27 | Α |
| Cost | Operating Cost per Passenger Trip \$5 | \$8.54 | \$ 6.80 | Е | \$10.14 | \$ 6.78 | E | \$12.12 | \$ 7.75 | E |
| Cc Effecti | Cost Recovery 20% | 14% | 18% | Е | 12% | 17% | E | 10% | 15% | E |



Route 23T

| | Measure Standard | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|-----------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 4.1 | | 4.7 | | | Α | | | |
| Route Design | Circuity 1.75 | 1.43 | | 1.46 | | А | | | | |
| | | , | Weekday | | 9 | Saturday | | (| Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| ity | Passengers per Revenue Hour 20 | 14.0 | 20.3 | E | 15.2 | 20.2 | E | 12.2 | 18.1 | E |
| Productivity | Passengers per Revenue Mile 2 | 1.2 | 2.0 | E | 1.2 | 1.9 | E | 0.9 | 1.6 | E |
| | Unique Segment Ridership 10% | 0% | 20% | E | 0% | 36% | E | 0% | 39% | Е |
| | On-Time Performance 79% | 83% | 78% | В | 89% | 77% | Α | 73% | 78% | D |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| Ä | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.22 Peak: 0.29 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.25 | 0.31 | Α | 0.2 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$8.51 | \$ 6.80 | Е | \$7.85 | \$ 6.78 | E | \$9.81 | \$ 7.75 | Е |
| Cc Effectiv | Cost Recovery 20% | 13% | 18% | Е | 14% | 17% | E | 11% | 15% | Е |

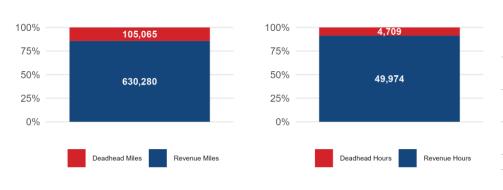


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| 23A | 38.40 | 276 | 274 (99.3%) |
| 23B | 18.70 | 1,935 | 1,909 (98.7%) |
| 23T | 27.70 | 1,815 | 1,809 (99.7%) |
| | | | |

Service Change Summary

Route 23A - Dec 2021:

Weekday: No Change; Saturday: No Change; Sunday:

No Change;

Route 23B - Dec 2021:

Weekday: Delete Linden Resource Trip; Saturday: No

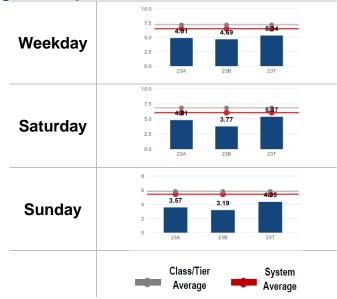
Change; Sunday: No Change;

Route 23T - Dec 2021:

Weekday: No Change; Saturday: No Change; Sunday:

No Change;

Passenger Miles per Revenue Mile

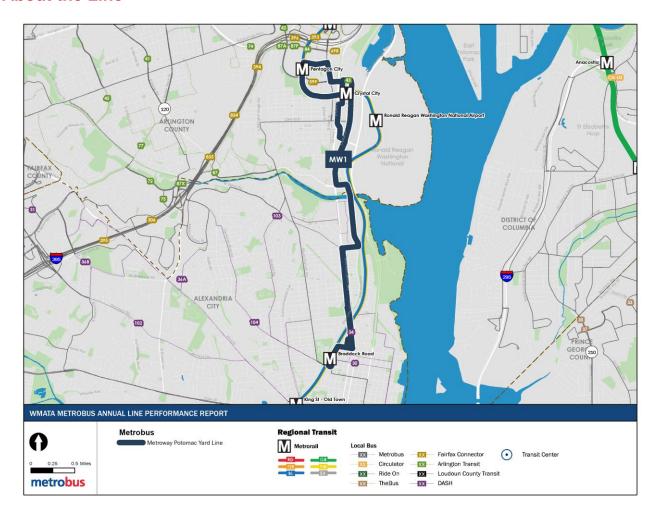


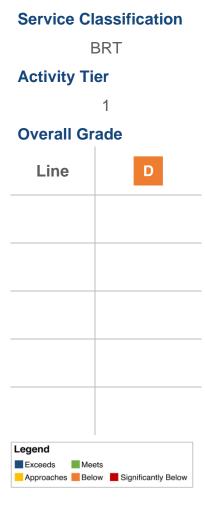


LINE: 148 - Metroway Potomac Yard

ROUTE(S): MW1

About the Line







Line Benefit Score Ridership 100 Out of 100 75 50 25

Population Served Classification Average Line Focus: Population Served Network Value Ridership Balanced Line Score: 24 33 11

Operating Statistics

| S | Annual Operating Costs | \$2,141,422 |
|----------|------------------------|-------------|
| | Peak Vehicles | 6 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 25,582 | | |
|-----|----------------------------|----------------------|-------|--|
| ••• | People of | Service Area | 8,118 | |
| TTT | Color Population | % Riders Surveyed | 55% | |
| GII | Low Income Household | Service Area | 3,535 | |
| | | % Riders Surveyed | 23% | |

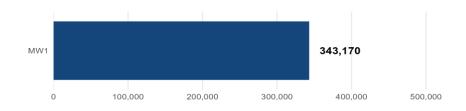
Facilities/Amenities

| The street of th | Bus Stops | 28 |
|--|------------------------------------|-----|
| | % Stops With Shelters | 21% |
| | % Stops With Benches | 14% |
| 9:00 | % Stops With Real-Time Signs | 79% |



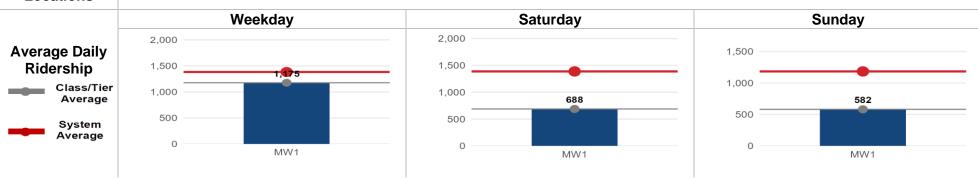




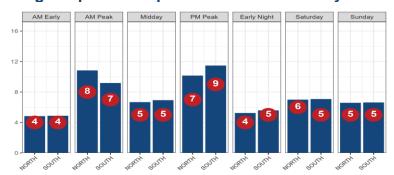


Top Transfer Locations

Crystal City, Braddock Road, Pentagon City



Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1.2 | 0.19 | 0.2 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.12 | 0.12 |
| | Saturday Maximum Target: 1.0 | 0.14 | 0.14 |
| | Sunday Maximum Target: 1.0 | 0.13 | 0.13 |



Span and Frequency





Performance Report Card

Metroway Potomac Yard

| | | Weekday | | Saturday | | Sunday | | | | |
|-----------------------|--|-----------------------------------|------------------------------|----------|-----------------------|--------------------|-------|-----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:30 AM - 10:24 PM | - | С | 6:30 AM - 11:03 PM | - | С | 7:30 AM - 10:25 PM | - | С |
| Avaik | Frequency of Service varies | Peak: 13.2 / Off-Peak: 12.0 | Peak: 13.2 / Off-Peak: 12 | С | 20.1 | 20.1 | D | 20.3 | 20.3 | D |
| Productivity | Passengers per Revenue Hour 35 | 15.2 | 15.2 | E | 13.1 | 13.1 | E | 11.6 | 11.6 | Е |
| Produ | Passengers per Revenue Mile 5 | 1.7 | 1.7 | E | 1.5 | 1.5 | E | 1.4 | 1.4 | E |
| | On-Time Performance 79% | 92% | 92% | Α | 87% | 87% | Α | 93% | 93% | Α |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| <u>~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.12 Peak: 0.19 | Off-Peak: 0.12 Peak: 0.19 | A | 0.14 | 0.14 | A | 0.13 | 0.13 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$3.5 | \$7.86 | \$ 7.86 | Е | \$9.10 | \$ 9.10 | E | \$10.32 | \$10.32 | E |
| Cc Effectiv | Cost Recovery 30% | 15% | 15% | Е | 13% | 13% | Е | 11% | 11% | Е |



Route MW1

| | Measure Standard | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|---|------------------------------|------------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 2-3 | 3 | | 3 | | Α | | | | |
| Route Design | Circuity 1.75 | 1.27 | | 1.27 | | Α | | | | |
| | | , | Weekday | | (| Saturday | | | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| - , | Passengers per Revenue Hour 35 | 15.2 | 15.2 | E | 13.1 | 13.1 | E | 11.6 | 11.6 | E |
| Productivity | Passengers per Revenue Mile 5 | 1.7 | 1.7 | E | 1.5 | 1.5 | E | 1.4 | 1.4 | E |
| | Unique Segment Ridership 25% | 73% | 73% | Α | 69% | 69% | Α | 75% | 75% | Α |
| | On-Time Performance 79% | 92% | 92% | Α | 87% | 87% | Α | 93% | 93% | Α |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| <u>~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.12 Peak: 0.19 | Off-Peak: 0.12 Peak: 0.19 | Α | 0.14 | 0.14 | Α | 0.13 | 0.13 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$3.5 | \$7.86 | \$ 7.86 | E | \$9.10 | \$ 9.10 | E | \$10.32 | \$10.32 | E |
| Cc Effecti | Cost Recovery 30% | 15% | 15% | Е | 13% | 13% | E | 11% | 11% | E |

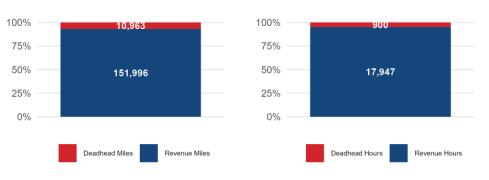


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| MW1 | 10.00 | 4,118 | 4,095 (99.4%) |
| | | | |
| | | | |

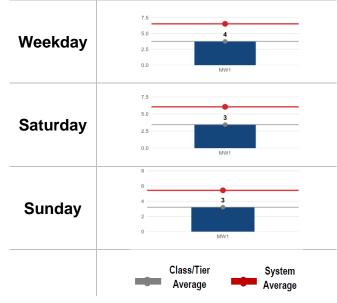
Service Change Summary

Route MW1 - Dec 2021:

Weekday: No Change; Saturday: No Change; Sunday:

No Change;

Passenger Miles per Revenue Mile

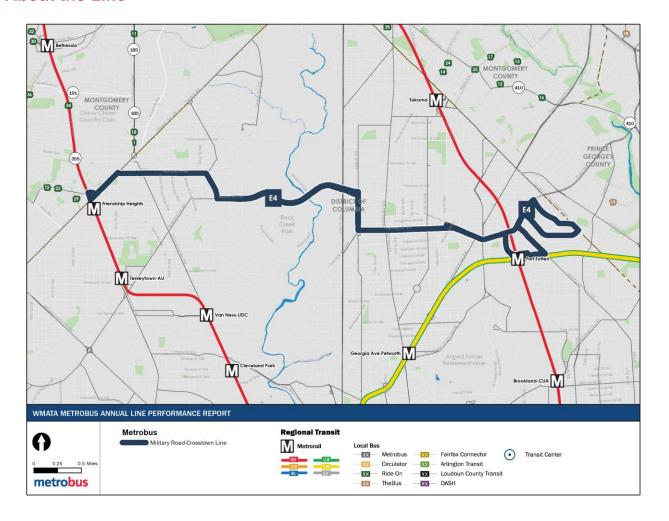


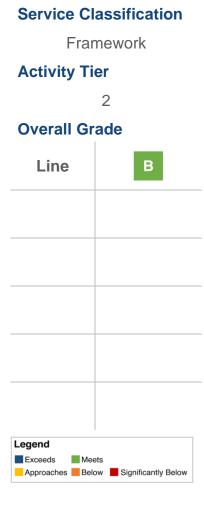


LINE: 77 - Military Road-Crosstown

ROUTE(S): E4

About the Line







Line Benefit Score Ridership 100 Out of 100 /75 50

| Population Served | | Network Value |
|-------------------|-------------|---------------|
| Average | \triangle | |
| Population | | |

| Classification Average | | | | |
|------------------------|----------------------|---------------|-----------|----------|
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 37 | 40 | 24 | |

Operating Statistics

| S | Annual Operating Costs | \$2,662,033 |
|----------|------------------------|-------------|
| | Peak Vehicles | 5 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 41,888 | | |
|-----|----------------------------|----------------------|--------|--|
| ••• | • • • People of | | 23,192 | |
| TTT | Color Population | % Riders Surveyed | 82% | |
| GĦ | Low Income | Service Area | 10,906 | |
| | Household | % Riders Surveyed | 50% | |

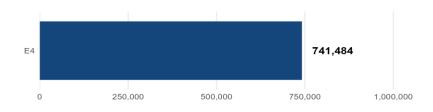
Facilities/Amenities

| (Interior In | Bus Stops | 89 |
|--|------------------------------------|-----|
| | % Stops With Shelters | 17% |
| | % Stops With Benches | 15% |
| 9:00 | % Stops With Real-Time Signs | 6% |







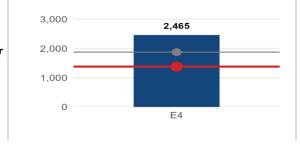


Top Transfer Locations

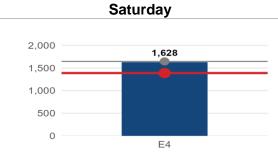
Fort Totten, Friendship Heights

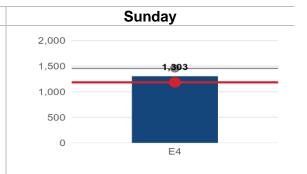




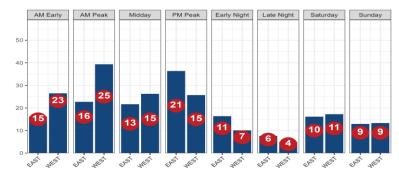


Weekday





Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1 | 0.47 | 0.48 |
| Meel | Off-Peak Maximum Target: 1.0 | 0.3 | 0.31 |
| | Saturday Maximum Target: 1.0 | 0.26 | 0.27 |
| | Sunday Maximum Target: 1.0 | 0.21 | 0.22 |



Span and Frequency





Performance Report Card

Military Road-Crosstown

| | | , | Weekday | | 5 | Saturday | | 5 | Sunday | |
|-----------------------|--|-----------------------------------|-----------------------------------|-------|-----------------------|--------------------|-------|-----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| ability | Span of Service varies | 5:23 AM - 12:23 AM | - | Α | 5:20 AM - 12:11 AM | - | Α | 5:20 AM - 12:24 AM | - | Α |
| Productivity | Frequency of Service varies | Peak: 22.3 / Off-Peak: 22.0 | Peak: 20.8 / Off-Peak: 24.1 | С | 23.1 | 27.3 | Α | 23.2 | 26.9 | Α |
| ctivity | Passengers per Revenue Hour 20 | 31.0 | 20.3 | Α | 22.1 | 20.2 | Α | 18.2 | 18.1 | С |
| Produ | Passengers per Revenue Mile 2 | 3.6 | 2.0 | Α | 2.5 | 1.9 | Α | 2.0 | 1.6 | В |
| | On-Time Performance 79% | 83% | 78% | В | 86% | 77% | Α | 89% | 78% | Α |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| <u>~~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.31 Peak: 0.48 | Off-Peak: 0.3 Peak: 0.36 | A | 0.27 | 0.29 | A | 0.22 | 0.25 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$3.85 | \$ 6.80 | Α | \$5.40 | \$ 6.78 | В | \$6.54 | \$ 7.75 | E |
| Cc Effectiv | Cost Recovery 20% | 26% | 18% | Α | 18% | 16% | С | 15% | 14% | D |



Route E4

| | Measure Standard | Ro | ute Average | | Class | Tier Avera | age | | Grade | |
|-----------------------|--|------------------------------|-----------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | | 6.6 | | | 4.7 | | | Е | |
| Route Design | Circuity 1.75 | | 1.29 | | 1.46 | | | A | | |
| | | , | Weekday | | | Saturday | | | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 20 | 31.0 | 20.3 | Α | 22.1 | 20.2 | Α | 18.2 | 18.1 | С |
| Productivity | Passengers per Revenue Mile 2 | 3.6 | 2.0 | Α | 2.5 | 1.9 | Α | 2.0 | 1.6 | В |
| Pr | Unique Segment Ridership 10% | 53% | 20% | Α | 79% | 36% | Α | 79% | 39% | Α |
| | On-Time Performance 79% | 83% | 78% | В | 86% | 77% | A | 89% | 78% | Α |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.31 Peak: 0.48 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.27 | 0.31 | Α | 0.22 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$3.85 | \$ 6.80 | Α | \$5.40 | \$ 6.78 | В | \$6.54 | \$ 7.75 | Е |
| Cc Effectiv | Cost Recovery 20% | 26% | 18% | Α | 18% | 17% | С | 15% | 15% | D |

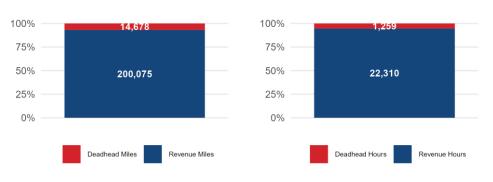


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| E4 | 14.10 | 3,187 | 3,162 (99.2%) |
| | | | |
| | | | |

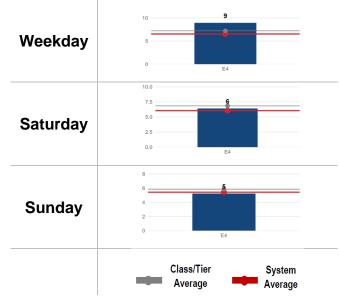
Service Change Summary

Route E4 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

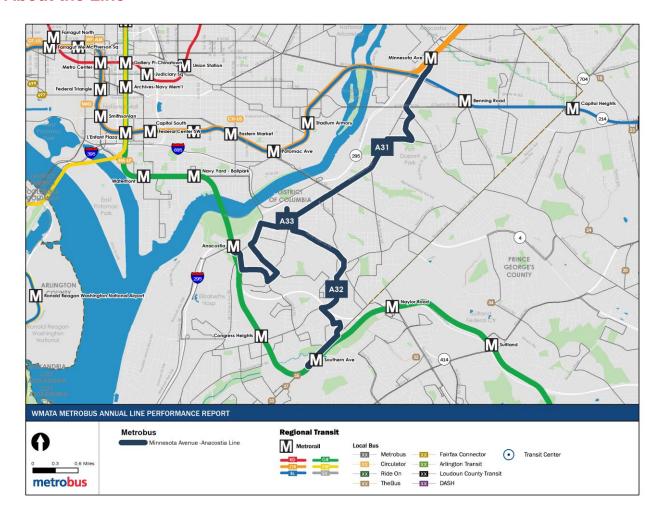
No change;

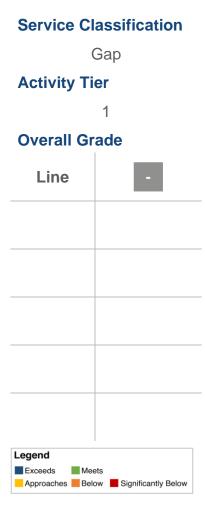
Passenger Miles per Revenue Mile





About the Line







Line Benefit Score Ridership 100 75 50 25

Classification Average Line Focus: Population Served Line Score: Network Value Ridership Balanced O 0

Operating Statistics

Population Served

| S | Annual Operating Costs | \$33,300 |
|----------|------------------------|----------|
| | Peak Vehicles | |
| | Vehicle Type(s) | |

Service Area Context (1/4 Mile, Survey Weekday Only)

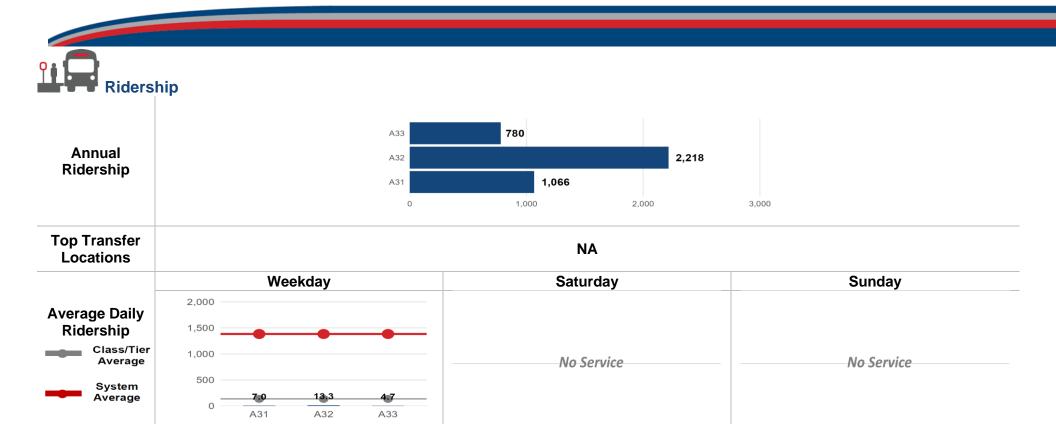
| İİİ | Service Area Population | 59,019 | | | | | |
|----------|----------------------------|----------------------|--------|--|--|--|--|
| ••• | People of | Service Area | 55,060 | | | | |
| TTT | Color Population | % Riders Surveyed | | | | | |
| 1 | Low Income | Service Area | 31,118 | | | | |
| 6 | Household | % Riders Surveyed | | | | | |

Facilities/Amenities

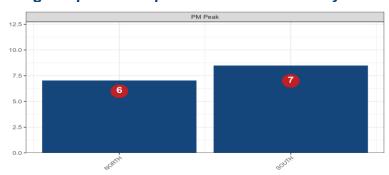
Network Value

| | Bus Stops | 53 |
|------|------------------------------------|-----|
| | % Stops With Shelters | 15% |
| | % Stops With Benches | 13% |
| 9:00 | % Stops With Real-Time Signs | 6% |





Average Trip Ridership and Maximum Load by Time Period

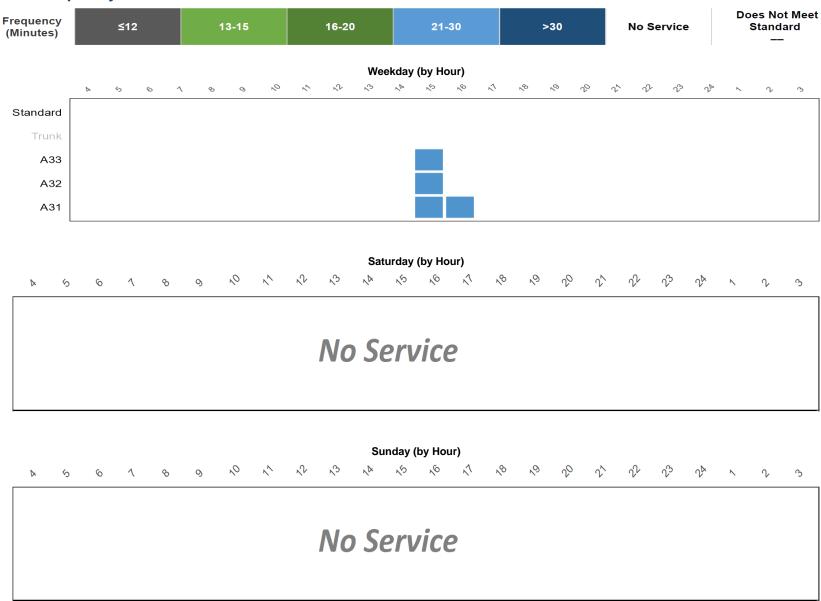


Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|--------------------------------|-------|-------|
| Weekday | Peak Maximum Target: NA | | |
| Wee | Off-Peak Maximum Target: NA | 0.15 | 0.17 |
| | Saturday Maximum Target: NA | | |
| | Sunday Maximum Target: NA | | |



Span and Frequency





Performance Report Card

Minnesota Avenue -Anacostia

| | | , | Weekday | | 5 | Saturday | | 5 | Sunday | |
|-----------------------|--|-----------------------------|----------------------------------|-------|-----------|--------------------|-------|-----------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 3:40 PM - 4:00 PM | - | | - | - | - | - | - | |
| Avaik | Frequency of Service varies | Peak: 0.0 / Off-Peak: NA | Peak: 5.2 / Off-Peak: 14.9 | | - | - | - | - | - | |
| Productivity | Passengers per Revenue Hour | 14.5 | 14.4 | | - | - | - | - | - | - |
| Produ | Passengers per Revenue Mile | 2.5 | 2 | - | - | - | - | - | - | - |
| - | On-Time Performance | 63% | 97% | | - | - | | - | - | - |
| Reliability | Crowding | - | - | - | - | - | - | - | - | - |
| | Load Factor Peak: NA / Off-Peak: NA | - | - | - | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip | \$8.24 | \$ 9.38 | - | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery | 11% | 10% | | - | - | | - | - | - |



Route A31

| | Measure Standard | Ro | ute Average | | Class | Tier Aver | age | | Grade | |
|-----------------------|--|------------|-----------------|-------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile | | 5.4 | | | 4.4 | | | | |
| Route Design | Circuity | | 1.39 | | | 1.37 | | | | |
| | | | Weekday | | 9 | Saturday | | 5 | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| ity | Passengers per Revenue Hour | 10.4 | 14.4 | - | - | - | - | - | - | - |
| Productivity | Passengers per Revenue Mile | 2 | 2 | - | - | - | - | - | - | - |
| Pr | Unique Segment Ridership | 0% | 40% | - | - | - | - | - | - | - |
| | On-Time Performance | 50% | 97% | - | - | - | - | - | - | - |
| Reliability | Crowding | - | - | - | - | - | - | - | - | - |
| | Load Factor Peak: NA / Off-Peak: NA | - | - | - | - | - | | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip | \$11.46 | \$ 9.38 | - | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery | 11% | 10% | | - | - | | - | - | |



Route A32

| | Measure Standard | Ro | ute Average | | Class | Tier Aver | age | | Grade | |
|-----------------------|--|------------|-----------------|-------|------------|--------------------|--------|------------|--------------------|-------|
| Availability | Number of Stops per Mile | | 6.5 | | | 4.4 | | | | |
| Route Design | Circuity | | 1.13 | | | 1.37 | | | | |
| | | | Weekday | | Saturday | | Sunday | | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| ış | Passengers per Revenue Hour | 25.4 | 14.4 | - | - | - | - | 1 | - | - |
| Productivity | Passengers per Revenue Mile | 4 | 2 | - | - | - | - | - | - | - |
| Pre | Unique Segment Ridership | 0% | 40% | - | - | - | - | - | - | - |
| | On-Time Performance | 50% | 97% | - | - | - | - | 1 | - | - |
| Reliability | Crowding | - | - | - | - | - | - | - | - | - |
| <u> </u> | Load Factor Peak: NA / Off-Peak: NA | - | - | - | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip | \$4.70 | \$ 9.38 | - | - | - | - | - | - | - |
| Cc Effecti | Cost Recovery | 13% | 10% | | - | - | | - | - | - |



Route A33

| | Measure Standard | Ro | ute Average | | Class | Tier Aver | age | | Grade | |
|---------------------------------------|---|------------|-----------------|-------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile | | 4.9 | | | 4.4 | | | | |
| Route Design | Circuity | | 2.08 | | | 1.37 | | | | |
| | | | Weekday | | 5 | Saturday | | 9 | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| · · · · · · · · · · · · · · · · · · · | Passengers per Revenue Hour | 10.9 | 14.4 | - | - | - | - | - | - | - |
| Productivity | Passengers per Revenue Mile | 2 | 2 | - | - | - | - | - | - | |
| Pr | Unique Segment Ridership | 100% | 40% | - | - | - | - | - | - | - |
| | On-Time Performance | 86% | 97% | - | - | - | - | - | - | - |
| Reliability | Crowding | - | - | - | - | - | - | - | - | |
| | Load Factor Peak: NA / Off-Peak: NA | - | - | - | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip | \$10.96 | \$ 9.38 | - | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery | 9% | 10% | ٠ | - | - | - | - | - | |

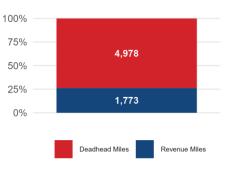


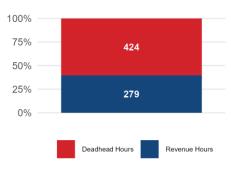
Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)





| Trips Delivered (Percentage) | Length (miles) | Route |
|------------------------------|----------------|-------|
| 14 (93.3%) | 4.10 | A31 |
| 15 (100.0%) | 3.20 | A32 |
| 15 (100.0%) | 2.50 | A33 |
| | 2.50 | A33 |

Service Change Summary

Route A31 - Dec 2021:

Weekday: Adjust departure time (Anacostia HS trip);

Saturday: No change; Sunday: No change;

Route A32 - Dec 2021:

Weekday: Adjust departure time (Anacostia HS trip);

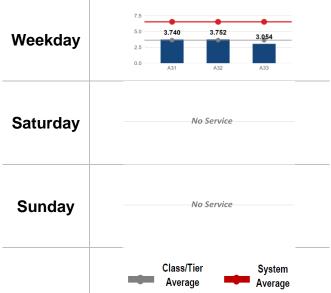
Saturday: No change; Sunday: No change;

Route A33 - Dec 2021:

Weekday: Adjust departure time (Anacostia HS trip);

Saturday: No change; Sunday: No change;

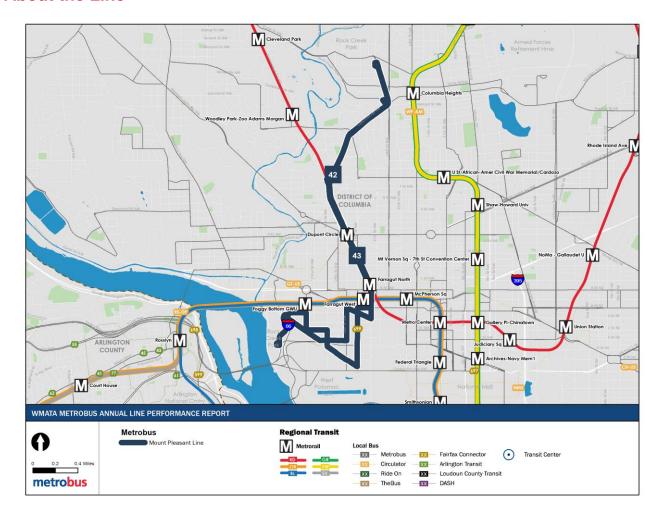
Passenger Miles per Revenue Mile

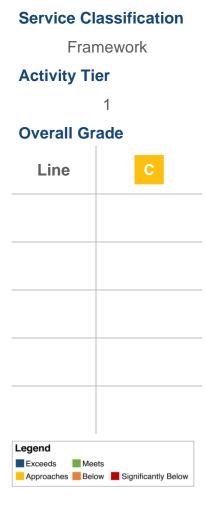




ROUTE(S): 42, 43

About the Line







Ridership Out of 100 Out of 100

Classification Average Line Focus: Population Served Line Score: 48 Network Value Ridership Balanced 38 30

Operating Statistics

Population Served

| S | Annual Operating Costs | \$4,478,157 |
|----------|------------------------|-------------|
| | Peak Vehicles | 11 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 107,866 | |
|------------|----------------------------------|----------------------|--------|
| iii | People of Color Population | Service Area | 27,801 |
| | | % Riders Surveyed | 51% |
| 611 | Low Income Household | Service Area | 17,270 |
| | | % Riders Surveyed | 23% |

Facilities/Amenities

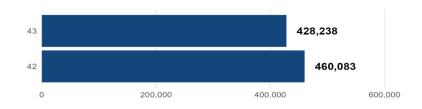
Network Value

| Bus Stops | 58 |
|---|-----|
| % Stops With Shelters | 55% |
| % Stops With Benches | 55% |
| 9:00 % Stops With Real-Time Signs | 17% |





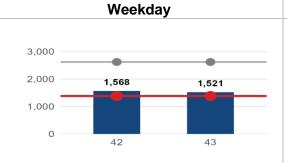


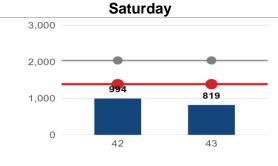


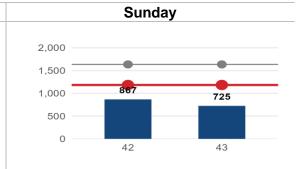
Top Transfer Locations

Farragut West, Farragut North, Dupont Circle









Average Trip Ridership and Maximum Load by Time Period

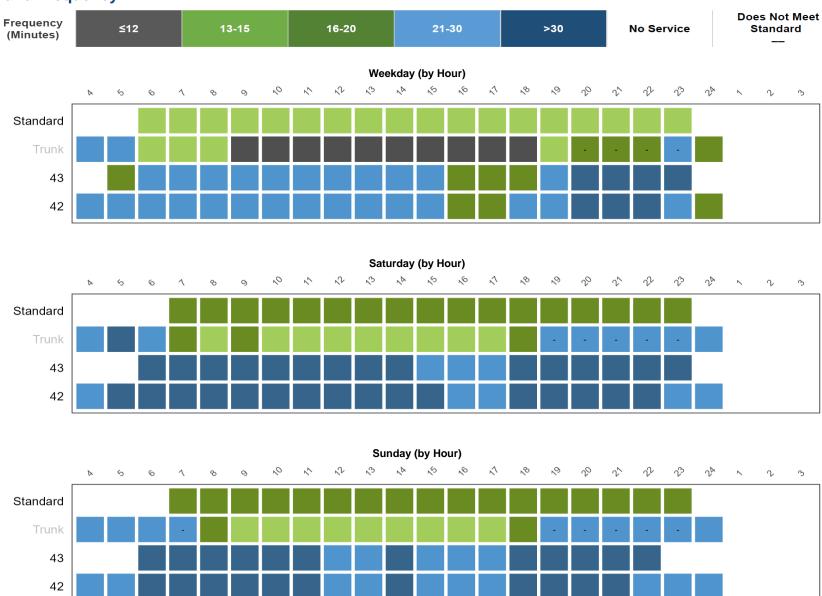


Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1.2 | 0.36 | 0.39 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.3 | 0.27 |
| | Saturday Maximum Target: 1.0 | 0.27 | 0.28 |
| | Sunday Maximum Target: 1.0 | 0.24 | 0.24 |



Span and Frequency





Performance Report Card

Mount Pleasant

| | | | Weekday | | Saturday | | | 9 | Sunday | |
|-----------------------|--|-----------------------------------|------------------------------|-------|-----------------------|--------------------|-------|-----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 4:30 AM - 12:40 AM | - | Α | 4:30 AM - 12:40 AM | - | Α | 4:30 AM - 12:27 AM | - | Α |
| Avaik | Frequency of Service varies | Peak: 12.7 / Off-Peak: 12.2 | Peak: 16.6 / Off-Peak: 20 | В | 18.4 | 22.5 | В | 18.6 | 25.9 | В |
| Productivity | Passengers per Revenue Hour 30 | 21.0 | 24.4 | Е | 19.4 | 21.6 | Е | 18.3 | 20.0 | Е |
| Produ | Passengers per Revenue Mile 4 | 4.0 | 3.2 | В | 3.2 | 2.7 | Е | 2.8 | 2.4 | E |
| | On-Time Performance 79% | 80% | 74% | В | 81% | 72% | В | 87% | 76% | Α |
| Reliability | Crowding 5% | 1% | 1% | Α | 0% | 1% | Α | 0% | 0% | Α |
| <u> </u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.29 Peak: 0.38 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.27 | 0.29 | Α | 0.24 | 0.26 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$5.69 | \$ 5.47 | С | \$6.15 | \$ 6.24 | D | \$6.53 | \$ 6.78 | E |
| Cc Effectiv | Cost Recovery 25% | 22% | 21% | D | 20% | 18% | D | 19% | 17% | D |



Route 42

| | Measure Standard Route Average | | Class Tier Average | | | Grade | | | | |
|-----------------------|---|------------------------------|------------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 7 | | | 5.2 | | | Е | | |
| Route Design | Circuity 1.75 | 1.46 | | | 1.29 | | | А | | |
| | | , | Weekday | | | Saturday | | (| Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| ış | Passengers per Revenue Hour 30 | 20.9 | 24.4 | E | 19.2 | 21.6 | E | 18.1 | 20.0 | Е |
| Productivity | Passengers per Revenue Mile 4 | 4.0 | 3.2 | С | 3.2 | 2.7 | E | 2.7 | 2.4 | E |
| | Unique Segment Ridership 10% | 10% | 22% | В | 12% | 34% | В | 12% | 34% | В |
| | On-Time Performance 79% | 79% | 74% | С | 81% | 72% | В | 88% | 76% | Α |
| Reliability | Crowding 5% | 1% | 1% | Α | 0% | 1% | Α | 0% | 0% | A |
| <u>~~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.28 Peak: 0.41 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.27 | 0.29 | Α | 0.24 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$5.71 | \$ 5.47 | С | \$6.20 | \$ 6.24 | D | \$6.59 | \$ 6.78 | Е |
| C. Effecti | Cost Recovery 25% | 22% | 21% | D | 20% | 18% | D | 19% | 17% | D |



Route 43

| | Measure Standard | Ro | ute Average | | Class | Tier Avera | age | | Grade | |
|-----------------------|---|------------------------------|------------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 6.4 | | 5.2 | | | Е | | | |
| Route Design | Circuity 1.75 | 1.45 | | 1.29 | | | А | | | |
| | | , | Weekday | | (| Saturday | | | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| - , | Passengers per Revenue Hour 30 | 21.1 | 24.4 | E | 19.6 | 21.6 | E | 18.5 | 20.0 | E |
| Productivity | Passengers per Revenue Mile 4 | 4.1 | 3.2 | В | 3.2 | 2.7 | D | 2.8 | 2.4 | E |
| | Unique Segment Ridership 10% | 0% | 22% | E | 0% | 34% | E | 0% | 34% | E |
| | On-Time Performance 79% | 82% | 74% | В | 81% | 72% | В | 86% | 76% | Α |
| Reliability | Crowding 5% | 0% | 1% | Α | 0% | 1% | Α | 0% | 0% | Α |
| <u> </u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.29 Peak: 0.36 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.27 | 0.29 | Α | 0.24 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$5.66 | \$ 5.47 | С | \$6.10 | \$ 6.24 | D | \$6.46 | \$ 6.78 | D |
| Cc Effecti | Cost Recovery 25% | 22% | 21% | D | 21% | 18% | D | 20% | 17% | D |

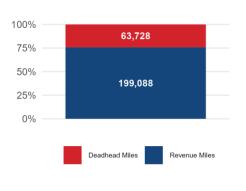


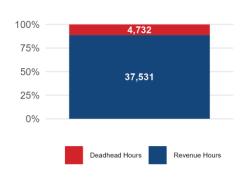
Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)





| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| 42 | 8.60 | 2,669 | 2,639 (98.9%) |
| 43 | 8.60 | 2,253 | 2,210 (98.1%) |
| | | | |

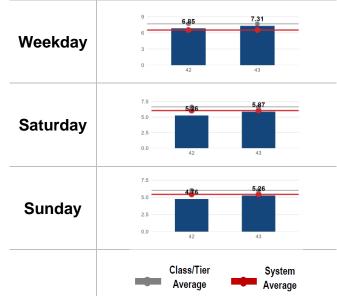
Service Change Summary

Route 42 - Dec 2021:

Weekday: Reduce peak frequency to 9 min; Add 17th & I as stop 1003663; Saturday: Add 17th & I as official stop 1003663; Sunday: Add 17th & I as official stop 1003663; Route 43 - Dec 2021:

Weekday: Reduce peak frequency to 9 min; Add 17th & I as stop 1003663; Saturday: Add 17th & I as official stop 1003663; Sunday: Add 17th & I as official stop 1003663;

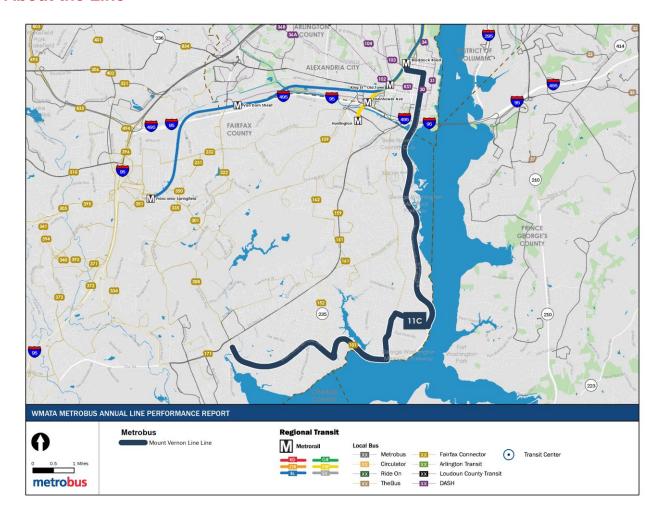
Passenger Miles per Revenue Mile

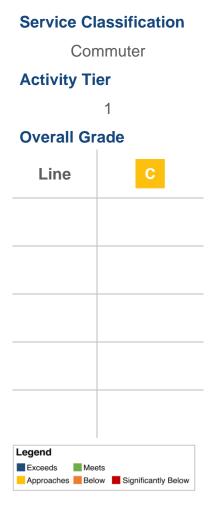




ROUTE(S): 11C

About the Line







Line Benefit Score Ridership 100 75 50 25

Classification Average Line Focus: Population Served Line Score: Network Value Ridership Balanced 11

Operating Statistics

Population Served

| S | Annual Operating Costs | |
|----------|------------------------|---------|
| | Peak Vehicles | 3 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 21,055 | | | | |
|----------|----------------------------|----------------------|-------|--|--|--|
| ••• | People of Color | Service Area | 3,364 | | | |
| TTT | Population | % Riders Surveyed | | | | |
| S | Low Income | Service Area | 2,532 | | | |
| | Household | % Riders Surveyed | | | | |

Facilities/Amenities

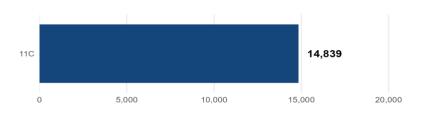
Network Value

| Bus Stops | 92 |
|---|-----|
| % Stops With Shelters | 10% |
| % Stops With Benches | 9% |
| 9:00 % Stops With Real-Time Signs | 0% |









Top Transfer Braddock Road Locations Weekday **Saturday Sunday** 2,000 **Average Daily** Ridership 1,500 Class/Tier Average 1,000 No Service No Service 500 System Average

Average Trip Ridership and Maximum Load by Time Period

11C

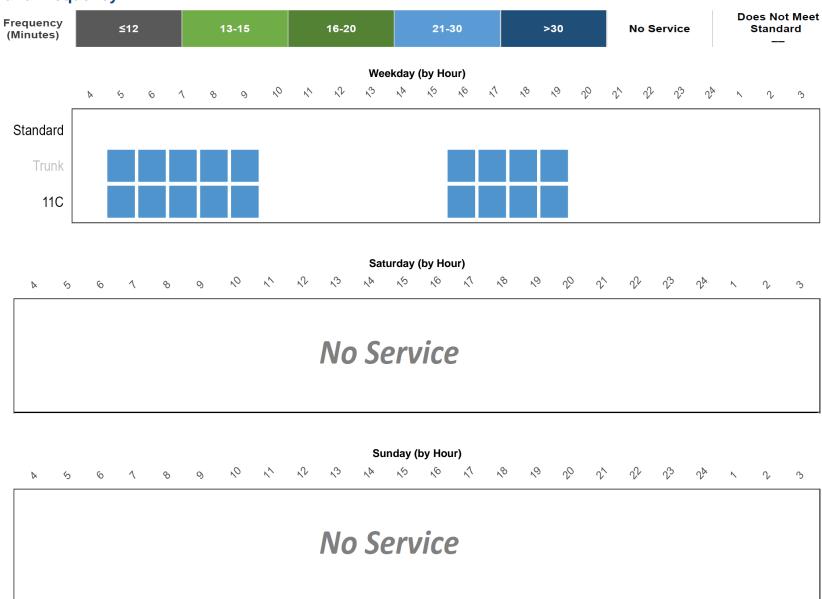


Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.09 | 0.09 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.07 | 0.07 |
| | Saturday Maximum Target: 1.0 | | |
| | Sunday Maximum Target: 1.0 | | |



Span and Frequency





Performance Report Card

Mount Vernon Line

| | | | Weekday | | Saturday | | | 5 | Sunday | |
|-----------------------|--|--|-----------------------------------|-------|-----------|--------------------|-------|-----------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:15 AM - 9:00 AM; 4:00 PM - 7:40 PM | - | Α | - | - | - | • | - | ٠ |
| Avaik | Frequency of Service varies | Peak: 30.0 / Off-Peak: NA | Peak: 36.9 / Off-Peak: 59.5 | | - | - | | 1 | - | |
| Productivity | Passengers per Revenue Hour N/A | 4.4 | 12.6 | E | - | - | - | - | - | - |
| Produ | Passengers per Revenue Mile 1.5 | 0.3 | 1.1 | E | - | - | - | - | - | - |
| - Ja | On-Time Performance 79% | 70% | 78% | D | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | |
| ά | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.07 Peak: 0.09 | Off-Peak: 0.12 Peak: 0.2 | Α | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$26.89 | \$14.23 | Е | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery 25% | 5% | 17% | Е | - | - | - | - | - | |



Route 11C

| | Measure Standard Route Average | | Class Tier Average | | | Grade | | | | |
|-----------------------|--|------------------------------|-----------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile N/A | 3.3 | | 2.2 | | | | | | |
| Route Design | Circuity N/A | 1.51 | | 1.27 | | | | | | |
| | | , | Weekday | | | Saturday | | 9 | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour N/A | 4.4 | 12.6 | E | - | - | - | - | - | - |
| Productivity | Passengers per Revenue Mile 1.5 | 0.3 | 1.1 | E | - | - | - | - | - | - |
| | Unique Segment Ridership 15% | 29% | 34% | Α | - | - | - | - | - | - |
| | On-Time Performance 79% | 70% | 78% | D | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | |
| ă | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.07 Peak: 0.09 | Off-Peak: 0.12 Peak: 0.2 | Α | - | - | | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$26.89 | \$14.23 | E | - | + | - | - | - | - |
| Cc Effectiv | Cost Recovery 25% | 5% | 17% | E | - | - | - | - | - | - |



Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)

| No Service | No Service |
|------------|------------|
| No service | NO SETVICE |

| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| 11C | 28.40 | 294 | 292 (99.3%) |
| | | | |

Service Change Summary

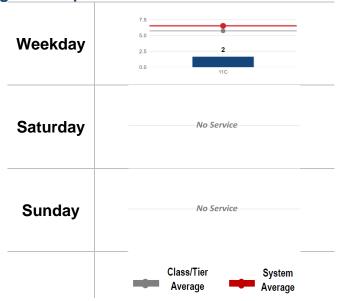
Route 11C - Dec 2021:

Weekday: 11C - New route established in June 21; temp

reduce freq to 30 min for op. shortage in Dec 21;

Saturday: No change; Sunday: No change;

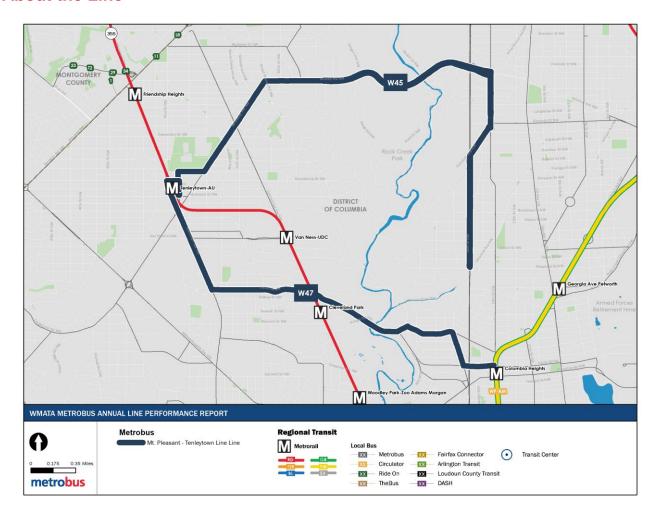
Passenger Miles per Revenue Mile

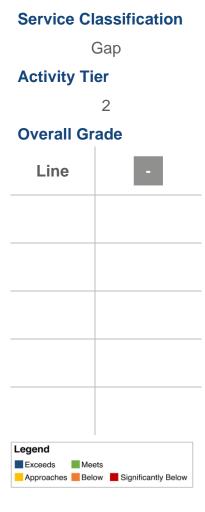




ROUTE(S): W45, W47

About the Line







Line Benefit Score Ridership 100 Out of 100

Classification Average Line Focus: Population Served Line Score: Network Value Ridership Balanced

Operating Statistics

Population Served

| 5 | Annual Operating Costs | \$36,826 |
|----------|------------------------|----------|
| | Peak Vehicles | |
| | Vehicle Type(s) | |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 62,729 | | |
|--------------|----------------------------|----------------------|--------|--|
| ••• | People of Color | Service Area | 20,959 | |
| TTT | Population | % Riders Surveyed | | |
| 1 | Low Income | Service Area | 13,459 | |
| 6 † † | Household | % Riders Surveyed | | |

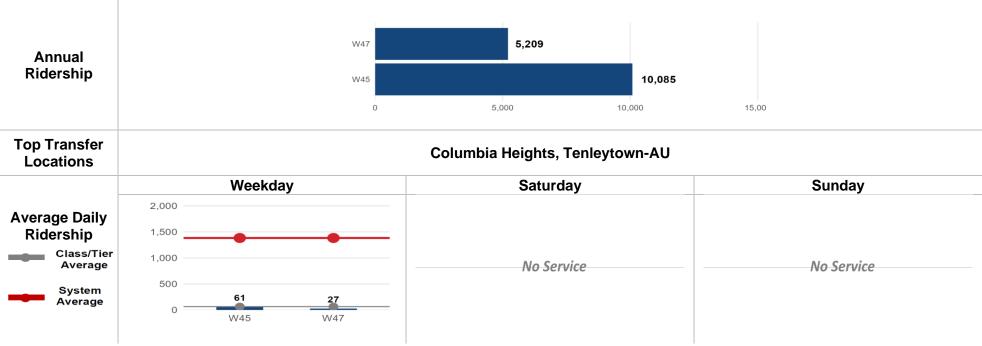
Facilities/Amenities

Network Value

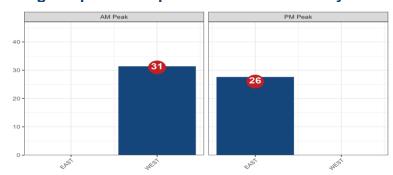
| Bus S | tops 78 |
|--------------------------------|---------|
| % Stope | |
| % Stope Benc | |
| 9:00 % Stope Real-1 Sign | Time 8% |







Average Trip Ridership and Maximum Load by Time Period

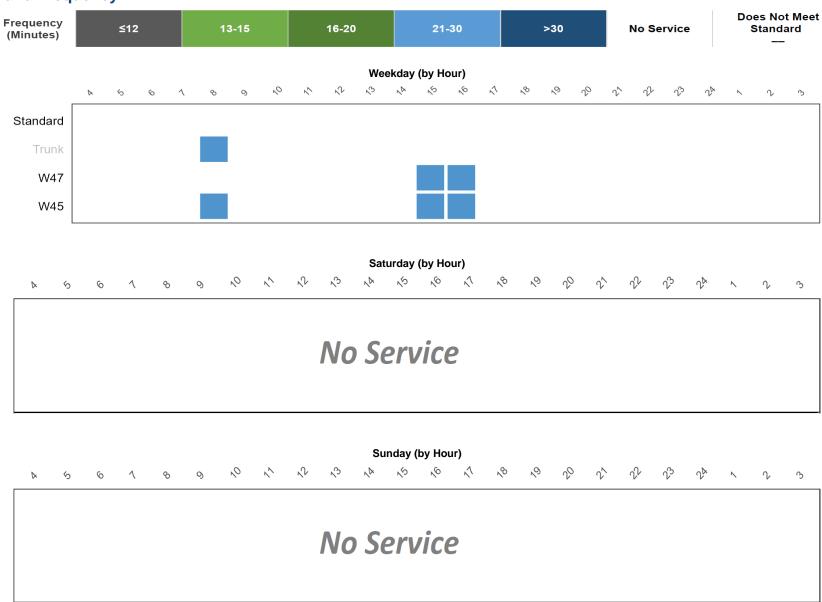


Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|--------------------------------|------|------|
| Weekday | Peak Maximum Target: NA | | |
| Wee | Off-Peak Maximum Target: NA | 0.67 | 0.77 |
| | Saturday Maximum Target: NA | | |
| | Sunday Maximum Target: NA | | |



Span and Frequency





Performance Report Card

Mt. Pleasant - Tenleytown Line

| | | Weekday | | Saturday | | Sunday | | | | |
|-----------------------|--|--|-----------------------------|----------|-----------|--------------------|-------|-----------|--------------------|-------|
| Measure Standard | | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 8:00 AM - 8:30 AM; 3:45 PM - 4:06 PM | - | | - | - | - | • | - | ٠ |
| | Frequency of Service varies | Peak: 0.0 / Off-Peak: NA | Peak: 4.1 / Off-Peak: NA | | - | - | | 1 | - | |
| Productivity | Passengers per Revenue Hour | 57.7 | 54.1 | - | - | - | - | - | - | - |
| Produ | Passengers per Revenue Mile | 6.6 | 5.6 | - | - | - | - | - | - | - |
| | On-Time Performance | 56% | 56% | - | - | - | - | - | - | - |
| Reliability | Crowding | 0% | 1% | - | - | - | - | - | - | - |
| Re | Load Factor Peak: NA / Off-Peak: NA | - | - | - | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip | \$2.07 | \$ 3.67 | - | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery | 100% | 73% | | - | - | | - | - | - |



Route W45

| | Measure Standard Route Average | | Class Tier Average | | Grade | | | | | |
|-----------------------|--|------------|--------------------|-------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile | | 5.7 | | 5.5 | | | | | |
| Route Design | Circuity | 1.62 | | 1.3 | | | | | | |
| | | | Weekday | | | Saturday | | | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| ity | Passengers per Revenue Hour | 73.4 | 54.1 | - | - | - | - | - | - | - |
| Productivity | Passengers per Revenue Mile | 6.3 | 5.6 | - | - | - | - | - | - | - |
| | Unique Segment Ridership | 4% | 11% | - | - | - | - | - | - | - |
| | On-Time Performance | 64% | 56% | - | - | - | | - | - | - |
| Reliability | Crowding | 0% | 1% | - | - | - | - | - | - | - |
| Ä. | Load Factor Peak: NA / Off-Peak: NA | - | - | - | - | - | | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip | \$1.63 | \$ 3.67 | - | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery | 147% | 94% | | - | - | | - | - | - |



Route W47

| Measure Standard | | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|---------------|-----------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile | | 6 | | 5.5 | | | | | |
| Route Design | Circuity | 1.15 | | 1.3 | | - | | | | |
| | | | Weekday | | | Saturday | | | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| it. | Passengers per Revenue Hour | 39.5 | 54.1 | - | - | - | - | - | - | - |
| Productivity | Passengers per Revenue Mile | 7.2 | 5.6 | - | - | - | - | - | - | - |
| Pr | Unique Segment Ridership | 0% | 11% | - | - | - | - | - | - | - |
| | On-Time Performance | 39% | 56% | - | - | - | - | - | - | - |
| Reliability | Crowding | 0% | 1% | - | - | - | - | - | - | - |
| <u>~~</u> | Load Factor Peak: NA / Off-Peak: NA | - | - | - | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip | \$3.02 | \$ 3.67 | - | - | - | - | - | - | - |
| Cι Effecti | Cost Recovery | 58% | 94% | | - | - | - | - | - | - |

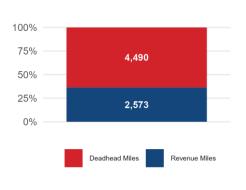


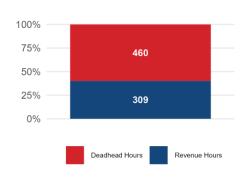
Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)





| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| W45 | 9.90 | 30 | 30 (100.0%) |
| W47 | 3.80 | 15 | 15 (100.0%) |
| | | | |

Service Change Summary

Route W45 - Dec 2021:

Weekday: Change afternoon times to 3:45 PM;

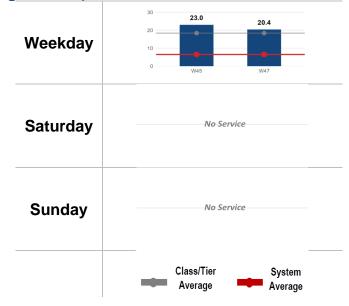
Saturday: No change; Sunday: No change;

Route W47 - Dec 2021:

Weekday: Change afternoon times to 3:45 PM;

Saturday: No change; Sunday: No change;

Passenger Miles per Revenue Mile

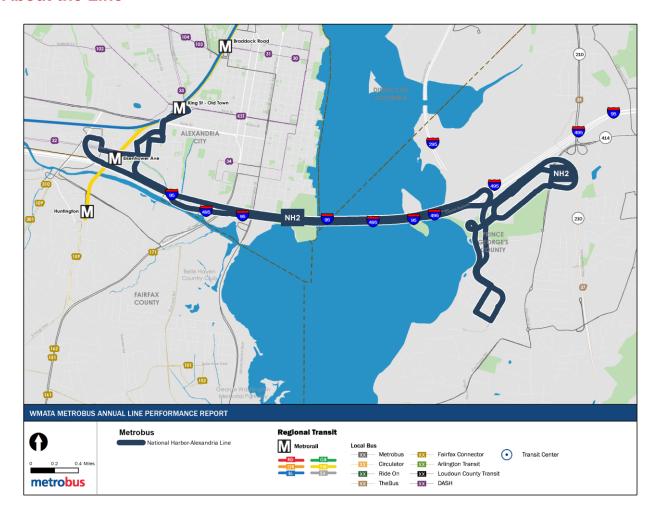


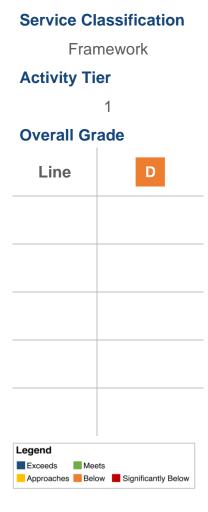


LINE: 17 - National Harbor-Alexandria

ROUTE(S): NH2

About the Line







Line Benefit Score Ridership 100 75 50 C

Classification Average Line Focus: Population Served Line Score: 8 Network Value Ridership Balanced 6

Network Value

Operating Statistics

Population Served

| S | Annual Operating Costs | \$1,543,704 |
|----------|------------------------|-------------|
| | Peak Vehicles | 3 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 6,312 | | |
|-----|----------------------------|----------------------|-------|--|
| ••• | People of Color | Service Area | 1,718 | |
| TTT | Population | % Riders Surveyed | 83% | |
| 1 | Low Income | Service Area | 586 | |
| 311 | Household | % Riders Surveyed | 46% | |

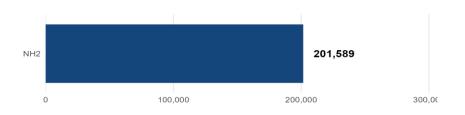
Facilities/Amenities

| Bus Stops | 9 |
|---|-----|
| % Stops With Shelters | 11% |
| % Stops With Benches | 33% |
| 9:00 % Stops With Real-Time Signs | 0% |



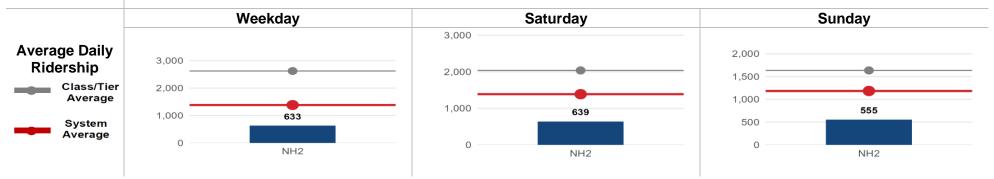




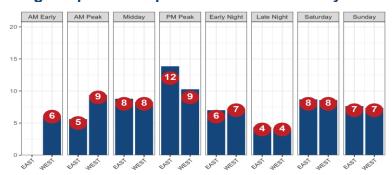


Top Transfer Locations

King Street, Eisenhower Avenue



Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | EAST | WEST |
|------------------------------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1.2 | 0.24 | 0.23 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.18 | 0.17 |
| Saturday Maximum Target: 1.0 | | 0.2 | 0.19 |
| | Sunday Maximum Target: 1.0 | 0.17 | 0.17 |



Span and Frequency





Performance Report Card

National Harbor-Alexandria

| | | Weekday | | Saturday | | | Sunday | | | |
|-----------------------|--|-----------------------------------|------------------------------|----------|-----------------------|--------------------|--------|-----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:05 AM - 11:57 PM | - | Α | 5:05 AM - 11:57 PM | - | Α | 5:05 AM - 11:57 PM | - | Α |
| Avaik | Frequency of Service varies | Peak: 30.0 / Off-Peak: 30.0 | Peak: 16.6 / Off-Peak: 20 | Е | 30.0 | 22.5 | D | 30.0 | 25.9 | D |
| Productivity | Passengers per Revenue Hour 30 | 17.9 | 24.4 | Е | 18.1 | 21.6 | E | 15.7 | 20.0 | E |
| Produ | Passengers per Revenue Mile 4 | 1.1 | 3.2 | E | 1.1 | 2.7 | E | 1.0 | 2.4 | E |
| | On-Time Performance 79% | 89% | 74% | Α | 87% | 72% | A | 90% | 76% | Α |
| Reliability | Crowding 5% | 0% | 1% | Α | 0% | 1% | A | 0% | 0% | Α |
| <u>~~~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.18 Peak: 0.23 | Off-Peak: 0.29 Peak: 0.38 | A | 0.19 | 0.29 | A | 0.17 | 0.26 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$6.67 | \$ 5.47 | Е | \$6.60 | \$ 6.24 | E | \$7.61 | \$ 6.78 | E |
| Cc Effectiv | Cost Recovery 25% | 15% | 21% | Е | 15% | 18% | Е | 13% | 17% | Е |



Route NH2

| | Measure Standard Route Average | | Class Tier Average | | Grade | | | | | |
|-----------------------|--|------------------------------|------------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 0.3 | | 5.2 | | | Е | | | |
| Route Design | Circuity 1.75 | 1.18 | | 1.29 | | | А | | | |
| | | , | Weekday | | Ş | Saturday | | (| Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 30 | 17.9 | 24.4 | E | 18.1 | 21.6 | E | 15.7 | 20.0 | E |
| Productivity | Passengers per Revenue Mile 4 | 1.1 | 3.2 | E | 1.1 | 2.7 | E | 1.0 | 2.4 | E |
| | Unique Segment Ridership 10% | 42% | 22% | Α | 41% | 34% | Α | 42% | 34% | Α |
| | On-Time Performance 79% | 89% | 74% | Α | 87% | 72% | Α | 90% | 76% | Α |
| Reliability | Crowding 5% | 0% | 1% | Α | 0% | 1% | Α | 0% | 0% | Α |
| <u> </u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.18 Peak: 0.23 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.19 | 0.29 | Α | 0.17 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$6.67 | \$ 5.47 | E | \$6.60 | \$ 6.24 | E | \$7.61 | \$ 6.78 | E |
| Cc Effectiv | Cost Recovery 25% | 15% | 21% | Е | 15% | 18% | Е | 13% | 17% | Е |

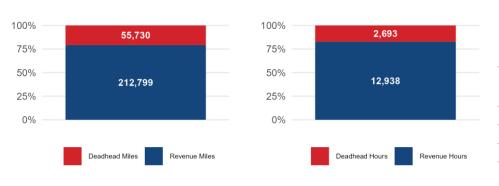


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| NH2 | 42.00 | 2,220 | 2,192 (98.7%) |
| | | | |
| | | | |

Service Change Summary

Route NH2 - Dec 2021:

Weekday: No Change; Saturday: No Change; Sunday:

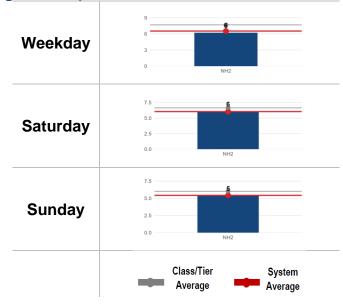
No Change;

Route NH2 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

Passenger Miles per Revenue Mile



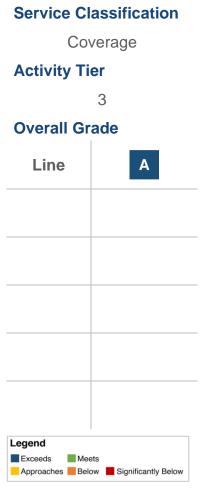


LINE: 7 - National Harbor-Southern Avenue

ROUTE(S): NH1

About the Line







Line Benefit Score Ridership Out of 100

| 100 75 50 25 |
|---------------------------------|
| Population Served Network Value |

Classification Average Population Line Focus: **Network Value** Ridership Served **Balanced** Line Score:

Operating Statistics

| S | Annual Operating Costs | \$1,754,742 |
|----------|------------------------|-------------|
| | Peak Vehicles | 3 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 20,046 | | | |
|----------|----------------------------|----------------------|--------|--|--|
| ••• | People of | Service Area | 16,483 | | |
| TTT | Color Population | % Riders Surveyed | 98% | | |
| 1 | Low Income | Service Area | 6,911 | | |
| S | Household | % Riders Surveyed | 58% | | |

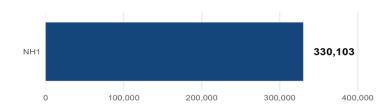
Facilities/Amenities

| Bus Stops | 67 |
|---|-----|
| % Stops With Shelters | 12% |
| % Stops With Benches | 9% |
| 9:00 % Stops With Real-Time Signs | 1% |









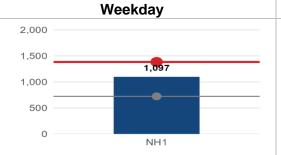
Top Transfer Locations

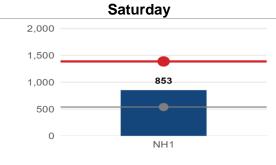
Southern Avenue

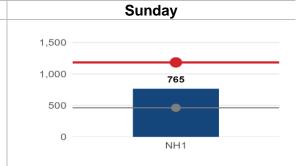
Average Daily Ridership Class/Tier











Average Trip Ridership and Maximum Load by Time Period

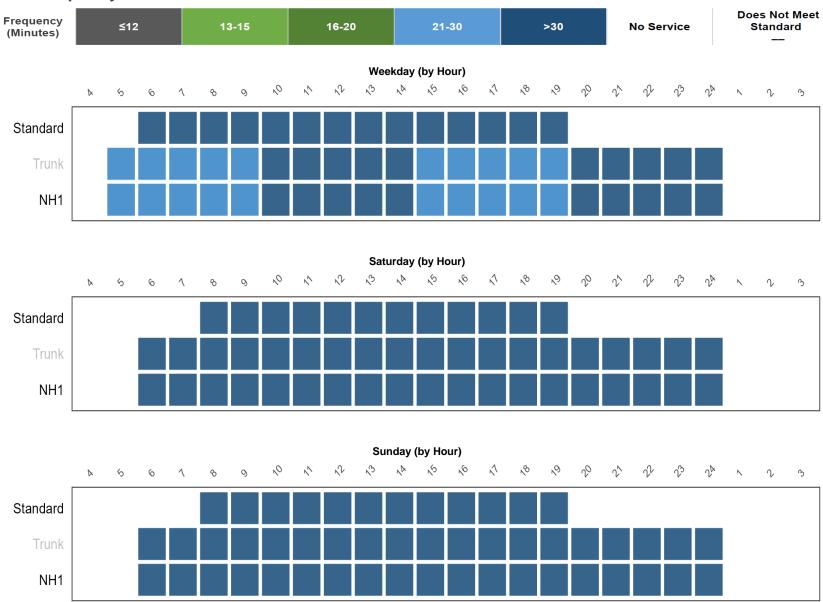


Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1 | 0.33 | 0.33 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.25 | 0.28 |
| | Saturday Maximum Target: 1.0 | 0.28 | 0.3 |
| | Sunday Maximum Target: 1.0 | 0.26 | 0.28 |



Span and Frequency





Performance Report Card

National Harbor-Southern Avenue

| | | Weekday | | Saturday | | | Sunday | | | |
|-----------------------|--|-----------------------------------|-----------------------------------|----------|-----------------------|--------------------|--------|-----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:45 AM - 12:06 AM | - | Α | 6:15 AM - 12:04 AM | - | Α | 6:15 AM - 12:27 AM | - | Α |
| Avaik | Frequency of Service varies | Peak: 29.9 / Off-Peak: 36.3 | Peak: 29.7 / Off-Peak: 41.4 | Α | 40.0 | 46.6 | Α | 40.9 | 48.8 | Α |
| Productivity | Passengers per Revenue Hour 10 | 24.5 | 17 | A | 25.3 | 19 | Α | 23.0 | 19 | Α |
| Produ | Passengers per Revenue Mile 1 | 1.8 | 1.4 | A | 1.7 | 1.5 | Α | 1.6 | 1.5 | Α |
| | On-Time Performance 79% | 81% | 82% | В | 76% | 79% | С | 79% | 82% | С |
| Reliability | Crowding 5% | 0% | 0% | A | 0% | 0% | A | 0% | 0% | Α |
| <u>~~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.26 Peak: 0.33 | Off-Peak: 0.19 Peak: 0.24 | A | 0.29 | 0.22 | Α | 0.27 | 0.2 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$4.87 | \$ 7.90 | Α | \$4.73 | \$ 6.88 | Α | \$5.19 | \$ 6.81 | Α |
| Cc Effectiv | Cost Recovery 20% | 8% | 11% | Е | 9% | 9% | Е | 8% | 9% | Е |



Route NH1

| | Measure Standard | dard Route Average | | Class Tier Average | | | Grade | | | |
|-----------------------|--|------------------------------|------------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 3.7 | | 5 | | Е | | | | |
| Route Design | Circuity N/A | 1.75 | | 1.8 | | - | | | | |
| | | , | Weekday | | | Saturday | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 10 | 24.5 | 17 | Α | 25.3 | 19 | Α | 23.0 | 19 | Α |
| Productivity | Passengers per Revenue Mile | 1.8 | 1.4 | Α | 1.7 | 1.5 | Α | 1.6 | 1.5 | Α |
| Pre | Unique Segment Ridership 10% | 25% | 47% | Α | 30% | 59% | Α | 30% | 61% | Α |
| | On-Time Performance 79% | 81% | 82% | В | 76% | 79% | С | 79% | 82% | С |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.26 Peak: 0.33 | Off-Peak: 0.19 Peak: 0.24 | Α | 0.29 | 0.22 | Α | 0.27 | 0.21 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$4.87 | \$ 7.90 | Α | \$4.73 | \$ 6.88 | A | \$5.19 | \$ 6.81 | Α |
| Cc Effectiv | Cost Recovery 20% | 8% | 10% | Е | 9% | 9% | E | 8% | 9% | Е |

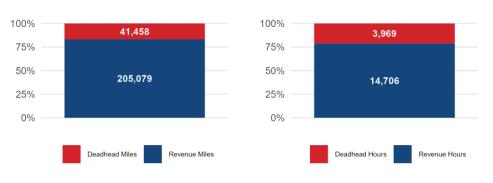


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| NH1 | 18.80 | 1,838 | 1,794 (97.6%) |
| | | | |
| | | | |

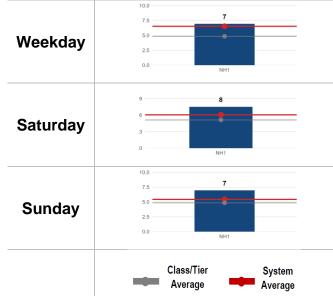
Service Change Summary

Route NH1 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

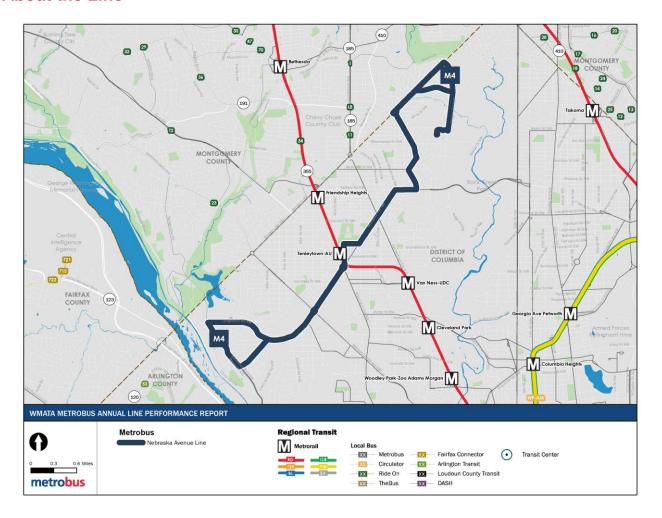
Passenger Miles per Revenue Mile

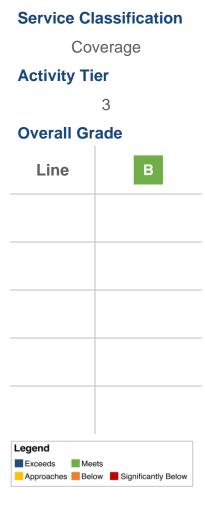




ROUTE(S): M4

About the Line







Line Benefit Score Ridership 100 Out of 100 75 50 25

Population Served Classification Average Line Focus: Population Served Network Value Ridership Balanced

Operating Statistics

Line Score:

| \$ Annual Operating Costs | \$1,170,141 |
|------------------------------|------------------------------|
| Peak Vehicles | 5 |
| Vehicle Type(s) | 30 Foot, 35 Foot, 40 Foot |

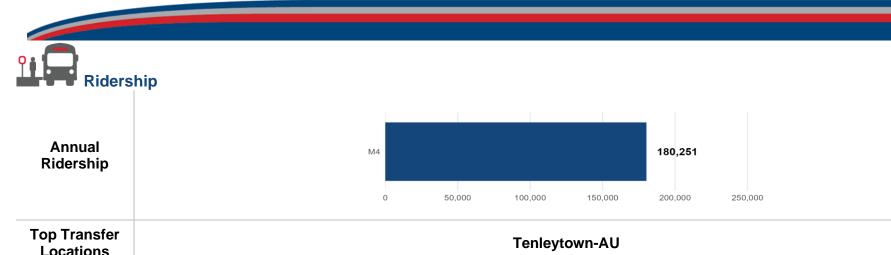
Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 25,624 | | | |
|----------|----------------------------|----------------------|-------|--|--|
| ••• | People of Color | Service Area | 4,464 | | |
| TTT | Population | % Riders Surveyed | 49% | | |
| 1 | Low Income Household | Service Area | 2,383 | | |
| 6 | | % Riders Surveyed | 40% | | |

Facilities/Amenities

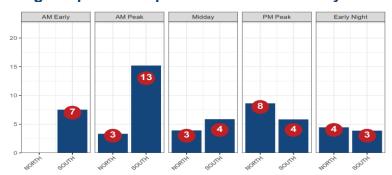
| Bus Stop | ns 106 |
|--------------------------------|--------|
| % Stops W Shelters | |
| % Stops W Benches | |
| % Stops W Real-Tim Signs | |







Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.16 | 0.24 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.1 | 0.11 |
| | Saturday Maximum Target: 1.0 | | |
| | Sunday Maximum Target: 1.0 | | |



Span and Frequency





Performance Report Card

Nebraska Avenue

| Measure Standard | | Weekday | | Saturday | | | Sunday | | | |
|-----------------------|--|-----------------------------------|-----------------------------------|----------|-----------|--------------------|--------|-----------|--------------------|-------|
| | | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| bility | Span of Service varies | 5:50 AM - 9:54 PM | - | Α | - | - | - | - | - | |
| Availability | Frequency of Service varies | Peak: 26.7 / Off-Peak: 29.8 | Peak: 29.7 / Off-Peak: 41.4 | Α | - | - | - | - | - | |
| Productivity | Passengers per Revenue Hour 10 | 14.5 | 17 | Α | -, | - | - | - | - | - |
| Produ | Passengers per Revenue Mile 1 | 1.4 | 1.4 | Α | - | - | - | - | - | - |
| Ę, | On-Time Performance 79% | 84% | 82% | Α | - | - | - | - | - | - |
| Reliability | Crowding 5% | 3% | 0% | Α | - | - | - | - | - | - |
| <u>~~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.11 Peak: 0.19 | Off-Peak: 0.19 Peak: 0.24 | A | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$8.25 | \$ 7.90 | С | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery 20% | 22% | 11% | Α | - | - | - | - | - | - |



Route M4

| | Measure Standard | Ro | ute Average | | Class | Tier Avera | age | | Grade | |
|-----------------------|--|------------------------------|------------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | | 13.1 | | 5 | | E | | | |
| Route Design | Circuity N/A | 1.72 | | 1.8 | | | | | | |
| | | , | Weekday | | 9 | Saturday | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 10 | 14.5 | 17 | Α | - | - | - | - | - | - |
| Productivity | Passengers per Revenue Mile | 1.4 | 1.4 | Α | - | - | | - | - | - |
| Pre | Unique Segment Ridership 10% | 19% | 47% | Α | - | - | - | - | - | - |
| | On-Time Performance 79% | 84% | 82% | Α | - | - | - | - | - | - |
| Reliability | Crowding 5% | 3% | 0% | Α | - | - | - | - | - | - |
| <u>"</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.11 Peak: 0.19 | Off-Peak: 0.19 Peak: 0.24 | Α | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$8.25 | \$ 7.90 | С | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery 20% | 22% | 10% | Α | - | - | - | - | - | - |

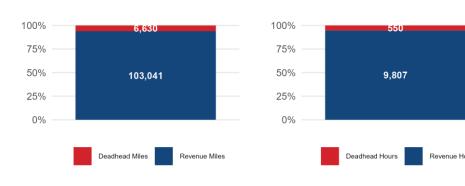


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



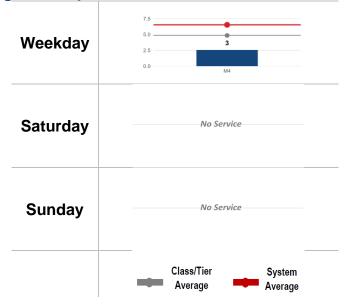
| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| M4 | 11.80 | 2,250 | 2,241 (99.6%) |
| | | | |
| | | | |

Service Change Summary

Route M4 - Dec 2021:

Weekday: Add extra recovery time @ Western & Oregon. Adjust afternoon school trip times, School trips only go to Pinehurst Circle; Saturday: No change; Sunday: No change;

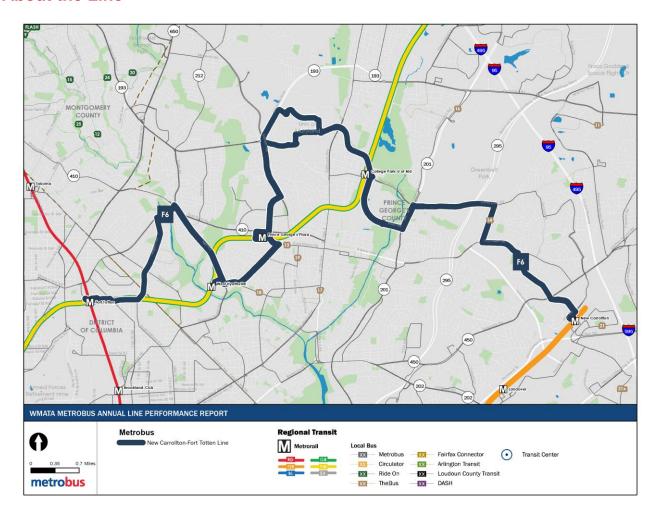
Passenger Miles per Revenue Mile

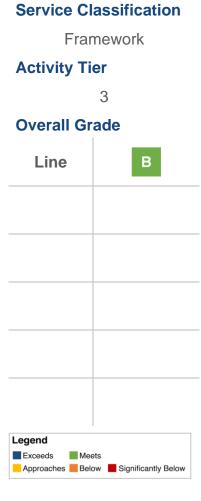




ROUTE(S): F6

About the Line







Pidership Out of 100 Ridership 100 75 50

Classification Average Line Focus: Population Served Line Score: 45 Network Value Ridership Balanced 10

Operating Statistics

Population Served

| \$ Annual Operating Costs | \$1,201,869 |
|------------------------------|-------------|
| Peak Vehicles | 7 |
| Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 46,050 | | | |
|----------|----------------------------|----------------------|--------|--|--|
| ••• | People of | Service Area | 23,546 | | |
| TTT | Color Population | % Riders Surveyed | 92% | | |
| 1 | Low Income | Service Area | 13,045 | | |
| 6 | Household | % Riders Surveyed | 58% | | |

Facilities/Amenities

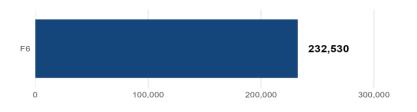
Network Value

| (Metro) | Bus Stops | 150 |
|---------|------------------------------------|-----|
| | % Stops With Shelters | 15% |
| | % Stops With Benches | 18% |
| 9:00 | % Stops With Real-Time Signs | 1% |







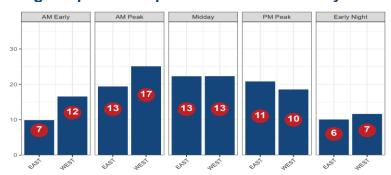


Top Transfer Locations

Fort Totten, West Hyattsville, College Park-U of MD



Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1 | 0.29 | 0.32 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.26 | 0.28 |
| | Saturday Maximum Target: 1.0 | | |
| | Sunday Maximum Target: 1.0 | | |



Span and Frequency





Performance Report Card

New Carrollton-Fort Totten

| Measure Standard | | Weekday | | Saturday | | | Sunday | | | |
|-----------------------|--|-----------------------------------|-----------------------------------|----------|-----------|--------------------|--------|-----------|--------------------|-------|
| | | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| bility | Span of Service varies | 5:10 AM - 10:31 PM | - | Α | - | | - | - | - | |
| Availability | Frequency of Service varies | Peak: 29.4 / Off-Peak: 55.2 | Peak: 22.8 / Off-Peak: 34.7 | В | - | - | - | | - | |
| ctivity | Passengers per Revenue Hour 15 | 16.9 | 20.5 | Α | - | - | - | - | - | - |
| Productivity | Passengers per Revenue Mile 1 | 1.3 | 1.7 | Α | - | - | - | ı | - | - |
| | On-Time Performance 79% | 83% | 79% | В | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | | - | 1 | - | - |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.27 Peak: 0.31 | Off-Peak: 0.27 Peak: 0.35 | Α | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$7.07 | \$ 6.46 | В | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery 20% | 12% | 13% | Е | - | - | | - | - | |



Route F6

| | Measure Standard Route Average | | Class Tier Average | | Grade | | | | | |
|-----------------------|--|------------------------------|------------------------------|-------|------------|--------------------|--------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 4.7 | | 4.7 | | А | | | | |
| Route Design | Circuity 1.75 | 1.9 | | 2.2 | | С | | | | |
| | | Weekday | | 9 | Saturday | | Sunday | | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| ış | Passengers per Revenue Hour 15 | 16.9 | 20.5 | Α | - | - | - | - | - | |
| Productivity | Passengers per Revenue Mile | 1.3 | 1.7 | Α | - | - | - | - | - | - |
| | Unique Segment Ridership 10% | 26% | 40% | Α | - | - | - | - | - | - |
| | On-Time Performance 79% | 83% | 79% | В | - | - | - | - | - | |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.27 Peak: 0.31 | Off-Peak: 0.29 Peak: 0.35 | Α | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$7.07 | \$ 6.46 | В | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery 20% | 12% | 14% | E | - | - | - | - | - | - |

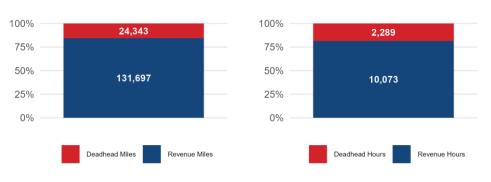


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| F6 | 32.50 | 1,170 | 1,158 (99.0%) |
| | | | |
| | | | |

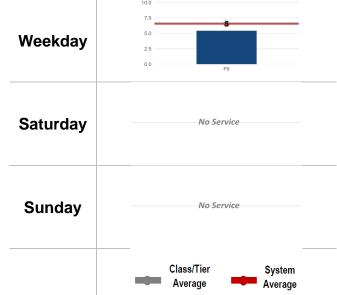
Service Change Summary

Route F6 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

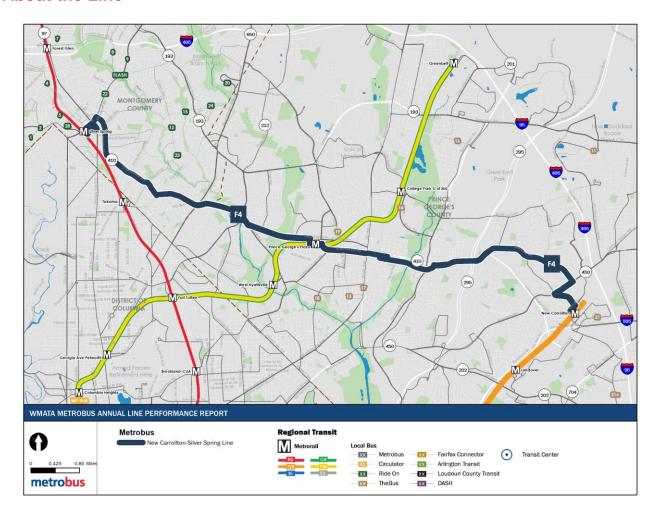
Passenger Miles per Revenue Mile

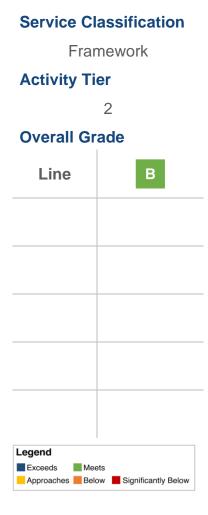




ROUTE(S): F4

About the Line







A5 Out of 100 Ridership 100 75 50

| Classification A | verage | \triangle | | | | |
|------------------|----------------------|---------------|-----------|----------|--|--|
| Line Focus: | Population Served | Network Value | Ridership | Balanced | | |
| Line Score: | 48 | 38 | 50 | | | |

Operating Statistics

Population Served

| S | Annual Operating Costs | \$5,521,634 |
|----------|------------------------|-------------|
| | Peak Vehicles | 16 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 50,431 | | | | |
|-----|----------------------------|----------------------|--------|--|--|--|
| ••• | People of Color | Service Area | 23,423 | | | |
| TTT | Population | % Riders Surveyed | 94% | | | |
| 1 | Low Income | Service Area | 13,650 | | | |
| 3 | Household | % Riders Surveyed | 73% | | | |

Facilities/Amenities

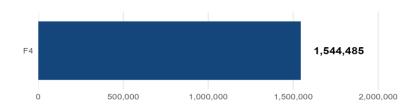
Network Value

| Bus Stops | 137 |
|---|-----|
| % Stops With Shelters | 17% |
| % Stops With Benches | 29% |
| 9:00 % Stops With Real-Time Signs | 2% |



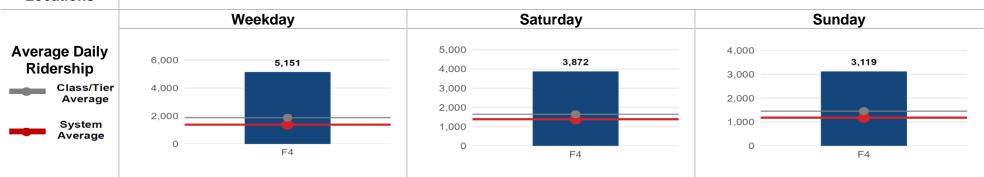




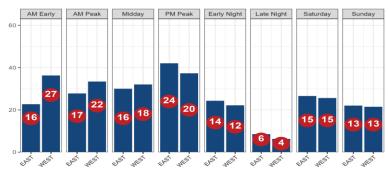


Top Transfer Locations

Prince George's Plaza, New Carrollton, Silver Spring



Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | EAST | WEST | |
|---------------------------------|---------------------------------|------|------|--|
| Weekday | Peak Maximum Target: 1 | 0.53 | 0.51 | |
| Wee | Off-Peak Maximum Target: 1.0 | 0.36 | 0.39 | |
| Saturday Maximum Target: 1.0 | | 0.37 | 0.36 | |
| | Sunday Maximum Target: 1.0 | 0.31 | 0.31 | |



Span and Frequency





Performance Report Card

New Carrollton-Silver Spring

| | | Weekday | | Saturday | | | Sunday | | | |
|-----------------------|--|-----------------------------------|-----------------------------------|----------|----------------------|--------------------|--------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 4:50 AM - 2:54 AM | - | Α | 5:00 AM - 2:19 AM | - | Α | 6:00 AM - 2:22 AM | - | Α |
| | Frequency of Service varies | Peak: 12.3 / Off-Peak: 12.1 | Peak: 20.8 / Off-Peak: 24.1 | Α | 15.2 | 27.3 | Α | 15.1 | 26.9 | Α |
| Productivity | Passengers per Revenue Hour 20 | 25.8 | 20.3 | Α | 22.8 | 20.2 | Α | 19.1 | 18.1 | С |
| Produ | Passengers per Revenue Mile 2 | 2.5 | 2.0 | Α | 2.2 | 1.9 | В | 1.8 | 1.6 | D |
| | On-Time Performance 79% | 80% | 78% | В | 83% | 77% | В | 84% | 78% | В |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | A |
| <u>~~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.38 Peak: 0.52 | Off-Peak: 0.3 Peak: 0.36 | A | 0.37 | 0.29 | Α | 0.31 | 0.25 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$4.63 | \$ 6.80 | Α | \$5.23 | \$ 6.78 | В | \$6.24 | \$ 7.75 | D |
| Cc Effectiv | Cost Recovery 20% | 17% | 18% | D | 15% | 16% | D | 12% | 14% | E |



Route F4

| Measure Standard | | Ro | Route Average | | Class Tier Average | | Grade | | | |
|-----------------------|--|------------------------------|-----------------------------|-------|--------------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 5.5 | | 4.7 | | E | | | | |
| Route Design | Circuity 1.75 | 1.26 | | 1.46 | | A | | | | |
| | | , | Weekday | | Ş | Saturday | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 20 | 25.8 | 20.3 | Α | 22.8 | 20.2 | Α | 19.1 | 18.1 | С |
| Productivity | Passengers per Revenue Mile 2 | 2.5 | 2.0 | Α | 2.2 | 1.9 | В | 1.8 | 1.6 | D |
| | Unique Segment Ridership 10% | 61% | 20% | Α | 73% | 36% | A | 74% | 39% | Α |
| | On-Time Performance 79% | 80% | 78% | В | 83% | 77% | В | 84% | 78% | В |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.38 Peak: 0.52 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.37 | 0.31 | Α | 0.31 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$4.63 | \$ 6.80 | A | \$5.23 | \$ 6.78 | В | \$6.24 | \$ 7.75 | D |
| Cc Effectiv | Cost Recovery 20% | 17% | 18% | D | 15% | 17% | D | 12% | 15% | Е |

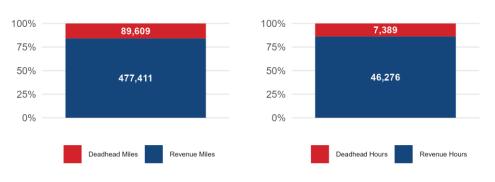


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| F4 | 25.10 | 5,187 | 5,138 (99.1%) |
| | | | |
| | | | |

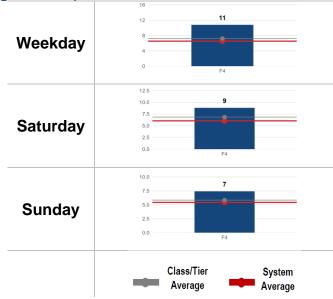
Service Change Summary

Route F4 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

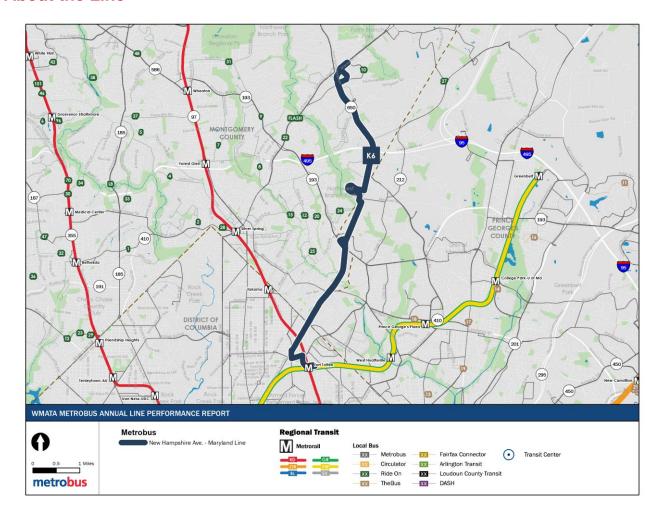
Passenger Miles per Revenue Mile

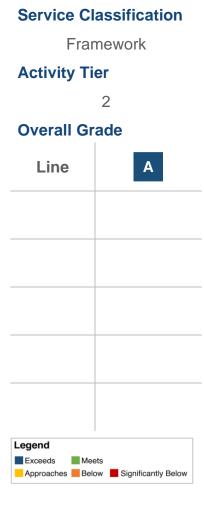




ROUTE(S): K6

About the Line







Line Benefit Score Ridership 100 75 50

| Classification A | verage | | | | | |
|------------------|----------------------|---------------|-----------|----------|--|--|
| Line Focus: | Population Served | Network Value | Ridership | Balanced | | |
| Line Score: | 44 | 43 | 50 | | | |

Operating Statistics

Population Served

| \$ Annual Operating Costs | \$5,411,729 |
|------------------------------|-------------|
| Peak Vehicles | 15 |
| Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 48,221 | | | | | |
|--------------|----------------------------|----------------------|--------|--|--|--|--|
| ••• | People of | Service Area | 21,877 | | | | |
| TTT | Color Population | % Riders Surveyed | 95% | | | | |
| 1 | Low Income | Service Area | 18,423 | | | | |
| G † † | Household | % Riders Surveyed | 67% | | | | |

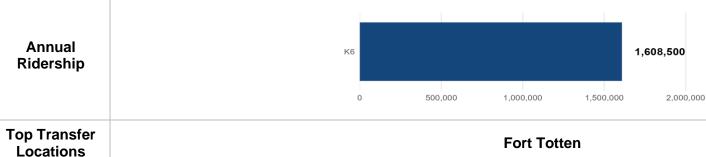
Facilities/Amenities

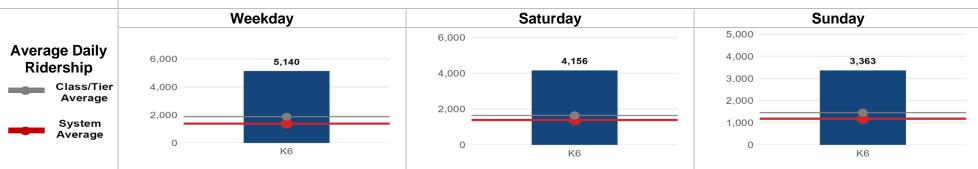
Network Value

| Bus Stops | 98 |
|---|-----|
| % Stops With Shelters | 32% |
| % Stops With Benches | 44% |
| 9:00 % Stops With Real-Time Signs | 7% |

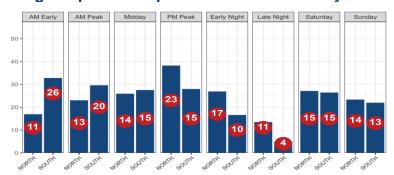








Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | NORTH | SOUTH | | |
|---------|---------------------------------|-------|-------|--|--|
| Weekday | Peak Maximum Target: 1 | 0.49 | 0.43 | | |
| Wee | Off-Peak Maximum Target: 1.0 | 0.35 | 0.35 | | |
| | Saturday Maximum Target: 1.0 | 0.38 | 0.38 | | |
| | Sunday Maximum Target: 1.0 | 0.33 | 0.31 | | |



Span and Frequency





Performance Report Card

New Hampshire Ave. - Maryland

| | | Weekday | | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|-----------------------------------|-------|----------------------|--------------------|-------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| bility | Span of Service varies | 4:30 AM - 2:30 AM | - | Α | 5:15 AM - 2:28 AM | - | Α | 5:30 AM - 2:16 AM | - | Α |
| Availability | Frequency of Service varies | Peak: 11.0 / Off-Peak: 11.7 | Peak: 20.8 / Off-Peak: 24.1 | Α | 14.4 | 27.3 | Α | 14.4 | 26.9 | Α |
| Productivity | Passengers per Revenue Hour 20 | 31.3 | 20.3 | Α | 31.2 | 20.2 | Α | 28.9 | 18.1 | Α |
| Produ | Passengers per Revenue Mile 2 | 3.0 | 2.0 | Α | 3.0 | 1.9 | Α | 2.5 | 1.6 | A |
| \$ | On-Time Performance 79% | 76% | 78% | С | 74% | 77% | D | 76% | 78% | С |
| Reliability | Crowding 5% | 1% | 0% | Α | 1% | 0% | Α | 0% | 0% | Α |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.35 Peak: 0.46 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.38 | 0.29 | Α | 0.32 | 0.25 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$3.82 | \$ 6.80 | Α | \$3.82 | \$ 6.78 | Α | \$4.13 | \$ 7.75 | Α |
| Co Effectiv | Cost Recovery 20% | 24% | 18% | Α | 24% | 16% | Α | 22% | 14% | В |



Route K6

| Measure Standard | | Route Average | | | Class Tier Average | | | Grade | | |
|-----------------------|--|------------------------------|-----------------------------|-------|--------------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 5.3 | | | 4.7 | | | E | | |
| Route Design | Circuity 1.75 | 1.31 | | | 1.46 | | | Α | | |
| | | , | Weekday | | | Saturday | | 9 | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 20 | 31.3 | 20.3 | Α | 31.2 | 20.2 | Α | 28.9 | 18.1 | Α |
| Productivity | Passengers per Revenue Mile 2 | 3.0 | 2.0 | Α | 3.0 | 1.9 | Α | 2.5 | 1.6 | Α |
| | Unique Segment Ridership 10% | 71% | 20% | Α | 72% | 36% | Α | 88% | 39% | Α |
| | On-Time Performance 79% | 76% | 78% | С | 74% | 77% | D | 76% | 78% | С |
| Reliability | Crowding 5% | 1% | 0% | Α | 1% | 0% | Α | 0% | 0% | Α |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.35 Peak: 0.46 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.38 | 0.31 | Α | 0.32 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$3.82 | \$ 6.80 | Α | \$3.82 | \$ 6.78 | Α | \$4.13 | \$ 7.75 | Α |
| Cι Effecti | Cost Recovery 20% | 24% | 18% | Α | 24% | 17% | Α | 22% | 15% | В |

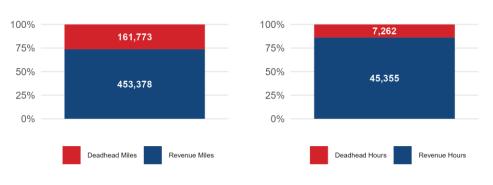


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| K6 | 18.80 | 5,666 | 5,641 (99.6%) |
| | | | |
| | | | |

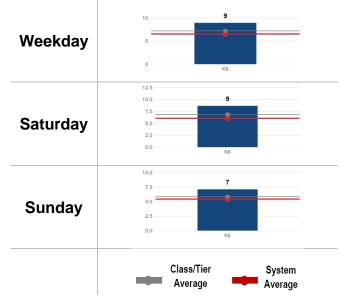
Service Change Summary

Route K6 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

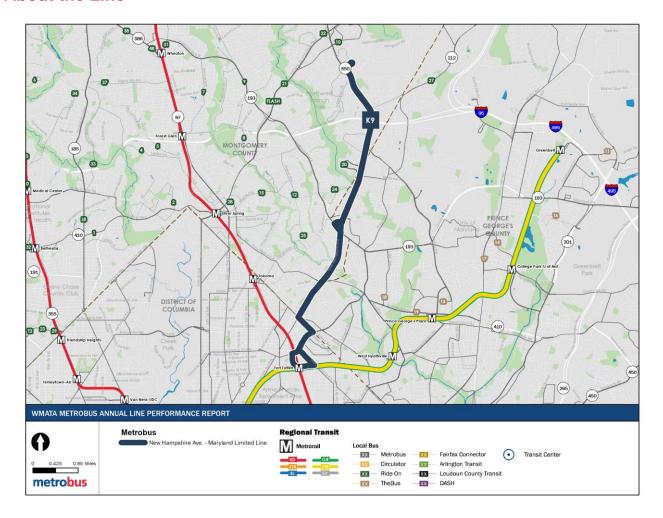
Passenger Miles per Revenue Mile

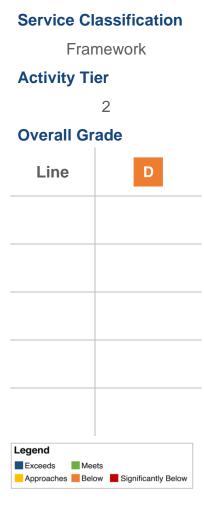




ROUTE(S): K9

About the Line







Line Benefit Score



Out of 100

Line Benefit Score cannot be calculated for this line.

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 5,662 | |
|-------|----------------------------|----------------------|--------|
| • • • | People of | Service Area | 11,077 |
| TTT | Color Population | % Riders Surveyed | 66% |
| 1 | Low Income | Service Area | 10,763 |
| 311 | Household | % Riders Surveyed | 44% |

Classification Average



Line Focus: Line Score:

Population Served

Network Value

Ridership

Balanced

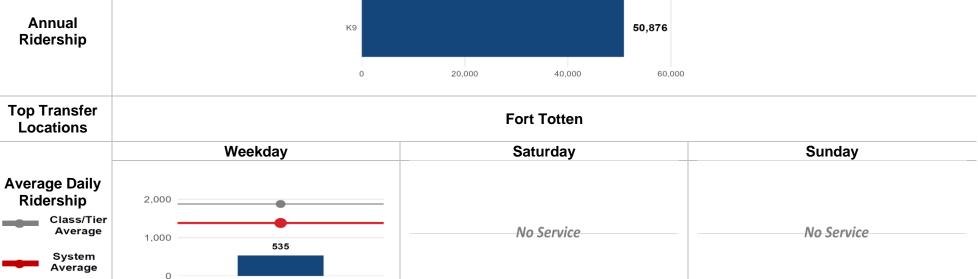
| Operating Statistics | | | | | | | | |
|----------------------|------------------------|--|--|--|--|--|--|--|
| S | Annual Operating Costs | | | | | | | |
| | Peak Vehicles | | | | | | | |
| | Vehicle Type(s) | | | | | | | |

Facilities/Amenities

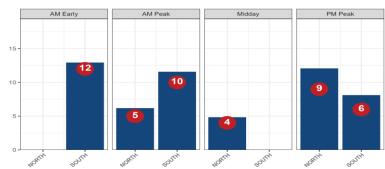
| (National Parks) | Bus Stops | 22 |
|------------------|------------------------------------|-----|
| | % Stops With Shelters | 32% |
| | % Stops With Benches | 41% |
| 9:00 | % Stops With Real-Time Signs | 18% |







Average Trip Ridership and Maximum Load by Time Period

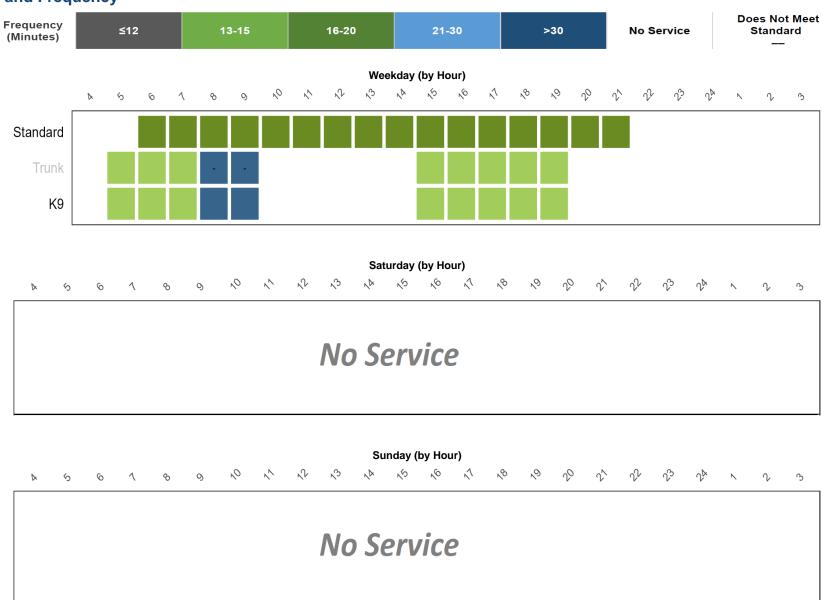


Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.18 | 0.19 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.09 | 0.3 |
| | Saturday Maximum Target: 1.0 | | |
| | Sunday Maximum Target: 1.0 | | |



Span and Frequency





Performance Report Card

New Hampshire Ave. - Maryland Limited

| | | Weekday | | | Saturday | | | Sunday | | |
|-----------------------|--|--|-----------------------------------|-------|-----------|--------------------|-------|-----------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:21 AM - 9:32 AM; 3:20 PM - 7:22 PM | - | Е | - | - | - | - | - | |
| Avaik | Frequency of Service varies | Peak: 21.2 / Off-Peak: NA | Peak: 20.8 / Off-Peak: 24.1 | С | - | - | - | ı | - | |
| Productivity | Passengers per Revenue Hour 20 | 13.9 | 20.3 | Е | - | - | - | - | - | - |
| Produ | Passengers per Revenue Mile 2 | 1.4 | 2 | Е | - | - | - | - | - | - |
| | On-Time Performance 79% | - | - | - | - | - | - | - | - | - |
| Reliability | Crowding 5% | - | - | - | - | - | - | - | - | - |
| <u>~~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.26 Peak: 0.19 | Off-Peak: 0.3 Peak: 0.36 | Α | - | - | - | - | - | - |
| st | Operating Cost per Passenger Trip \$5 | \$8.58 | \$ 6.80 | Е | - | - | - | - | - | - |
| Cost Effectiveness | Cost Recovery 20% | 11% | 18% | Е | - | - | | - | - | |



Route K9

| Measure Standard | | Route Average | | Class Tier Average | | | Grade | | | |
|-----------------------|--|------------------------------|-----------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 1.9 | | | 4.7 | | | E | | |
| Route Design | Circuity 1.75 | 1.07 | | | 1.46 | | | Α | | |
| | | , | Weekday | | Ç | Saturday | | Ç | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| - tv | Passengers per Revenue Hour 20 | 13.9 | 20.3 | Е | - | - | - | - | - | |
| Productivity | Passengers per Revenue Mile 2 | 1.4 | 2 | Е | - | - | - | - | - | - |
| | Unique Segment Ridership 10% | - | - | - | - | - | - | - | - | - |
| | On-Time Performance 79% | - | - | - | - | - | - | - | - | - |
| Reliability | Crowding 5% | - | - | - | - | - | - | - | - | |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.26 Peak: 0.19 | Off-Peak: 0.3 Peak: 0.36 | Α | - | - | - | - | - | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$8.58 | \$ 6.80 | Е | - | - | - | - | - | - |
| Cc Effecti | Cost Recovery 20% | 11% | 18% | E | - | - | - | - | - | - |



Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)

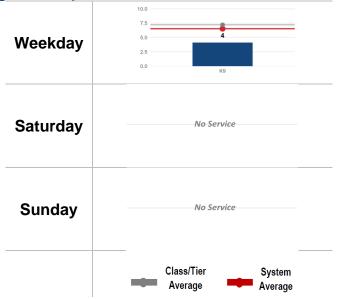
| | | Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|------------|------------|-------|----------------|--------------------|------------------------------|
| No Service | No Service | | | | |
| | | | | | |
| | | | | | |

Service Change Summary

Route K9 - Dec 2021:

Weekday: K9 - Weekday service restored to prepandemic service in Sept 21; temp. suspended in Dec 21 for op. shortage; Saturday: No Change; Sunday: No Change;

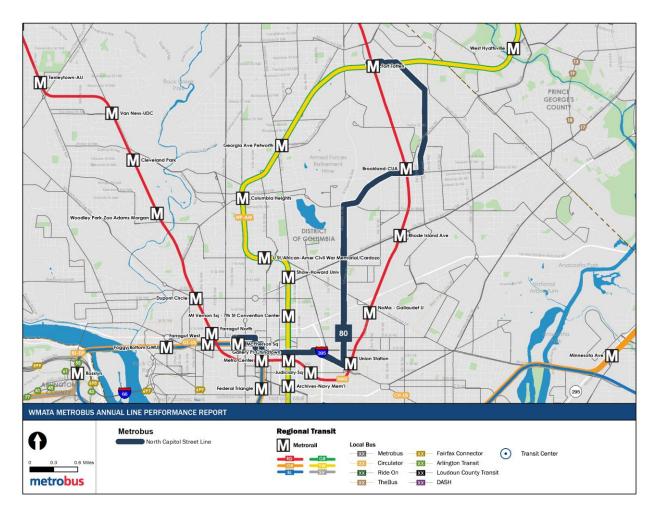
Passenger Miles per Revenue Mile

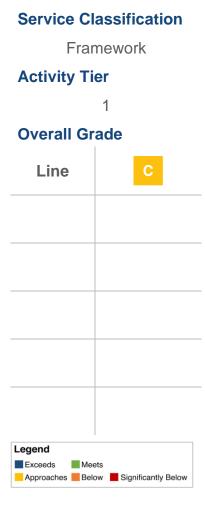




ROUTE(S): 80

About the Line







Line Benefit Score Ridership 100 Out of 100

Service Area 45,865 **Population** 23,522 Service Area People of Color **Population** % Riders 84% Surveyed 9,510 Service Area **Low Income** Household % Riders 54% Surveyed

Service Area Context (1/4 Mile, Survey Weekday Only)

| Classification A | verage | \triangle | | |
|------------------|----------------------|---------------|-----------|----------|
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 46 | 44 | 36 | |

Network Value

40 Foot

| Operating St | tatistics | |
|--------------|------------------------|-------------|
| S | Annual Operating Costs | \$6,930,215 |
| | Peak Vehicles | 14 |
| | | |

Vehicle Type(s)

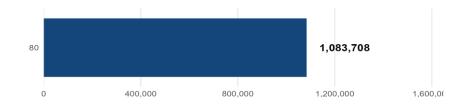
| Facilities/Amenities | | | | |
|----------------------|----------------------------------|-----|--|--|
| Metro | Bus Stops | 91 | | |
| % | Stops With Shelters | 30% | | |
| % | Stops With Benches | 26% | | |
| | Stops With Real-Time Signs | 13% | | |



Population Served



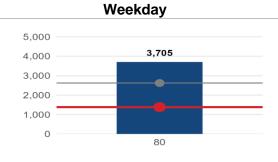


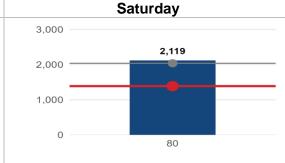


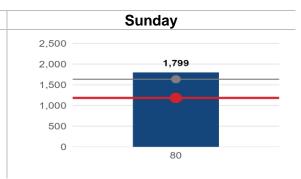
Top Transfer Locations

Fort Totten, Brookland, Gallery Place-Chinatown

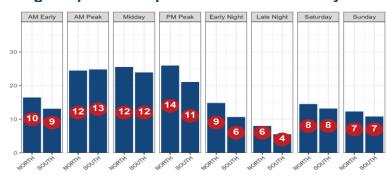








Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | NORTH | SOUTH | | |
|---------|---------------------------------|-------|-------|--|--|
| kday | Peak Maximum Target: 1.2 | 0.33 | 0.3 | | |
| Weekday | Off-Peak Maximum Target: 1.0 | 0.27 | 0.24 | | |
| | Saturday Maximum Target: 1.0 | 0.21 | 0.19 | | |
| | Sunday Maximum Target: 1.0 | 0.18 | 0.16 | | |



Span and Frequency





Performance Report Card

North Capitol Street

| | | , | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|------------------------------|-------|----------------------|--------------------|-------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 4:16 AM - 2:19 AM | - | Α | 4:31 AM - 2:22 AM | - | Α | 4:43 AM - 2:17 AM | - | Α |
| | Frequency of Service varies | Peak: 12.4 / Off-Peak: 12.0 | Peak: 16.6 / Off-Peak: 20 | В | 15.0 | 22.5 | Α | 14.8 | 25.9 | Α |
| Productivity | Passengers per Revenue Hour 30 | 19.3 | 24.4 | Е | 14.0 | 21.6 | E | 13.8 | 20.0 | E |
| Produ | Passengers per Revenue Mile 4 | 2.8 | 3.2 | E | 1.9 | 2.7 | E | 1.5 | 2.4 | E |
| | On-Time Performance 79% | 75% | 74% | С | 70% | 72% | D | 78% | 76% | С |
| Reliability | Crowding 5% | 0% | 1% | Α | 3% | 1% | A | 0% | 0% | Α |
| <u>~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.25 Peak: 0.31 | Off-Peak: 0.29 Peak: 0.38 | A | 0.2 | 0.29 | Α | 0.17 | 0.26 | Α |
| st reness | Operating Cost per Passenger Trip \$5 | \$6.19 | \$ 5.47 | D | \$8.55 | \$ 6.24 | E | \$8.64 | \$ 6.78 | E |
| Cost Effectiveness | Cost Recovery 25% | 12% | 21% | Е | 9% | 18% | Е | 9% | 17% | Е |



Route 80

| | Measure Standard | Route Average | | Class Tier Average | | | Grade | | | | |
|-----------------------|--|------------------------------|------------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|--|
| Availability | Number of Stops per Mile 4-5 | 6.4 | | 5.2 | | | E | | | | |
| Route Design | Circuity 1.75 | 1.44 | | | 1.29 | | | А | | | |
| | | , | Weekday | | | Saturday | | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | |
| | Passengers per Revenue Hour 30 | 19.3 | 24.4 | E | 14.0 | 21.6 | E | 13.8 | 20.0 | Е | |
| Productivity | Passengers per Revenue Mile 4 | 2.8 | 3.2 | E | 1.9 | 2.7 | E | 1.5 | 2.4 | E | |
| | Unique Segment Ridership 10% | 58% | 22% | Α | 56% | 34% | Α | 58% | 34% | Α | |
| | On-Time Performance 79% | 75% | 74% | С | 70% | 72% | D | 78% | 76% | С | |
| Reliability | Crowding 5% | 0% | 1% | Α | 3% | 1% | Α | 0% | 0% | Α | |
| ă | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.25 Peak: 0.31 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.2 | 0.29 | Α | 0.17 | 0.27 | Α | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$6.19 | \$ 5.47 | D | \$8.55 | \$ 6.24 | E | \$8.64 | \$ 6.78 | Е | |
| Cc Effecti | Cost Recovery 25% | 12% | 21% | Е | 9% | 18% | Е | 9% | 17% | Е | |

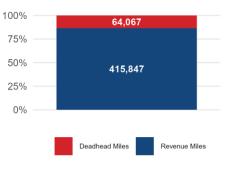


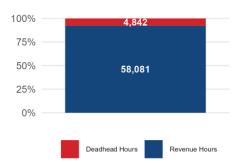
Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)





| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| 80 | 14.50 | 5,275 | 5,216 (98.9%) |
| | | | |
| | | | |

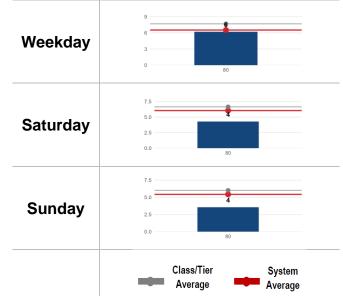
Service Change Summary

Route 80 - Dec 2021:

Weekday: Reduce peak frequency to 12 min; Saturday:

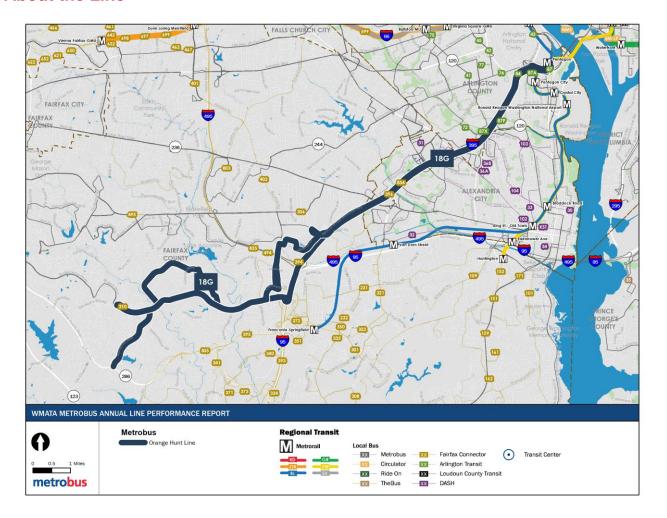
No change; Sunday: No change;

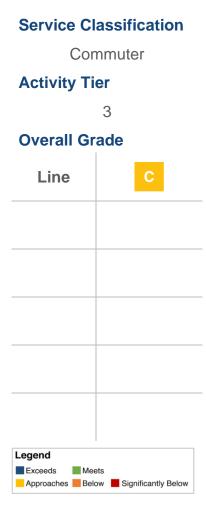
Passenger Miles per Revenue Mile





About the Line







Ridership Out of 100 Ridership 100 75 50

| Classification A | verage | \triangle | | |
|------------------|----------------------|---------------|-----------|----------|
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 73 | 17 | 1 | |

Operating Statistics

Population Served

| \$ Annual Operating Costs | |
|------------------------------|---------|
| Peak Vehicles | 3 |
| Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 35,435 | | | | | | |
|-----|----------------------------|----------------------|--------|--|--|--|--|--|
| ••• | People of | Service Area | 12,216 | | | | | |
| TTT | Color Population | % Riders Surveyed | 37% | | | | | |
| 1 | Low Income | Service Area | 5,090 | | | | | |
| 3 | Household | % Riders Surveyed | 5% | | | | | |

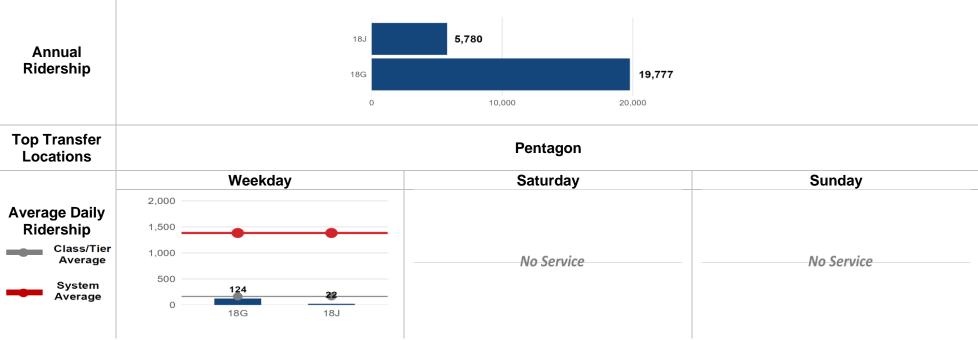
Facilities/Amenities

Network Value

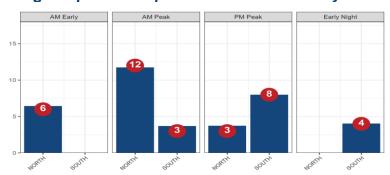
| Bus Stops | 140 |
|---|-----|
| % Stops With Shelters | 9% |
| % Stops With Benches | 14% |
| 9:00 % Stops With Real-Time Signs | 0% |







Average Trip Ridership and Maximum Load by Time Period

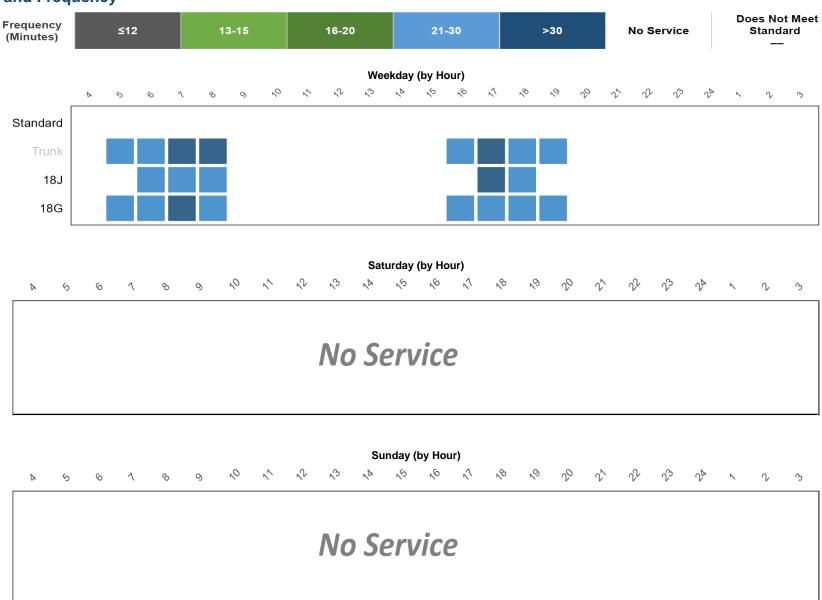


Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.21 | 0.14 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.16 | 0.09 |
| | Saturday Maximum Target: 1.0 | | |
| | Sunday Maximum Target: 1.0 | | |



Span and Frequency





Performance Report Card

Orange Hunt

| | | Weekday | | Saturday | | | Sunday | | | |
|-----------------------|--|--|-----------------------------------|----------|-----------|--------------------|--------|-----------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:19 AM - 8:58 AM; 4:05 PM - 7:44 PM | - | Α | - | - | | | - | |
| | Frequency of Service varies | Peak: 41.4 / Off-Peak: NA | Peak: 56.8 / Off-Peak: 60.7 | | - | - | | • | - | ٠ |
| Productivity | Passengers per Revenue Hour N/A | 8.5 | 10.7 | D | - | - | - | - | - | - |
| Produ | Passengers per Revenue Mile 1 | 0.4 | 0.6 | E | - | - | - | - | - | - |
| | On-Time Performance 79% | 79% | 77% | В | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | - |
| <u>~~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.14 Peak: 0.18 | Off-Peak: 0.18 Peak: 0.22 | A | - | - | - | • | - | - |
| sst reness | Operating Cost per Passenger Trip \$7 | \$13.98 | \$12.25 | Е | - | - | - | - | - | - |
| Cost Effectiveness | Cost Recovery 20% | 21% | 17% | В | - | - | - | - | - | - |



Route 18G

| Measure Standard | | Route Average | | Class Tier Average | | | Grade | | | |
|-----------------------|--|------------------------------|-----------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile N/A | 2.1 | | | 2.4 | | | - | | |
| Route Design | Circuity N/A | 1.17 | | | 1.37 | | | - | | |
| | | , | Weekday | | | Saturday | | 9 | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| ,ty | Passengers per Revenue Hour N/A | 10.2 | 10.7 | В | - | - | - | 1 | - | |
| Productivity | Passengers per Revenue Mile | 0.5 | 0.6 | E | - | - | - | - | - | - |
| Pr | Unique Segment Ridership 15% | 44% | 29% | Α | - | - | - | - | - | - |
| | On-Time Performance 79% | 79% | 77% | В | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | - |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.14 Peak: 0.24 | Off-Peak: 0.17 Peak: 0.2 | Α | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$11.72 | \$12.25 | E | - | + | - | - | - | - |
| C. Effecti | Cost Recovery 20% | 28% | 15% | Α | - | - | - | - | - | - |



Route 18J

| | Measure Standard | | Route Average | | | Class Tier Average | | | Grade | | |
|--|--|------------|-----------------|-------|------------|--------------------|-------|------------|--------------------|-------|--|
| Availability | Number of Stops per Mile N/A | 2.2 | | | 2.4 | | | - | | | |
| Route Design | Circuity N/A | 1.15 | | | 1.37 | | | | | | |
| | | | Weekday | | Ş | Saturday | | 5 | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | |
| ······································ | Passengers per Revenue Hour N/A | 4.8 | 10.7 | E | - | - | - | - | - | - | |
| Productivity | Passengers per Revenue Mile 1 | 0.2 | 0.6 | E | - | - | - | - | - | - | |
| Pr | Unique Segment Ridership 15% | 46% | 29% | Α | - | - | - | - | - | - | |
| | On-Time Performance 79% | 79% | 77% | В | - | - | - | - | - | - | |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | - | |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Peak: 0.08 | Peak: 0.2 | Α | - | - | | - | - | - | |
| Cost | Operating Cost per Passenger Trip \$7 | \$24.68 | \$12.25 | E | - | + | - | - | - | - | |
| Cc Effectiv | Cost Recovery 20% | 7% | 15% | Е | - | - | | - | - | | |



Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)

| No Service | No Service |
|------------|------------|

| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| 18G | 37.40 | 294 | 286 (97.3%) |
| 18J | 34.60 | 126 | 126 (100.0%) |
| | | | |

Service Change Summary

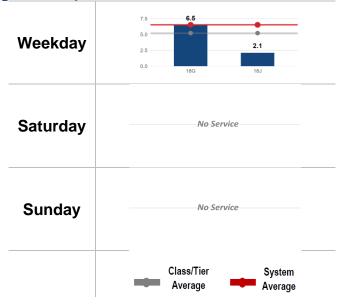
Route 18G - Dec 2021:

Weekday: 18G/H - Weekday service restored in Sept 21 on a combined 18G/H routing; Saturday: No change;

Sunday: No change; Route 18J - Dec 2021:

Weekday: 18J - Weekday service restored to prepandemic in Sept 21; Saturday: No change; Sunday: No change;

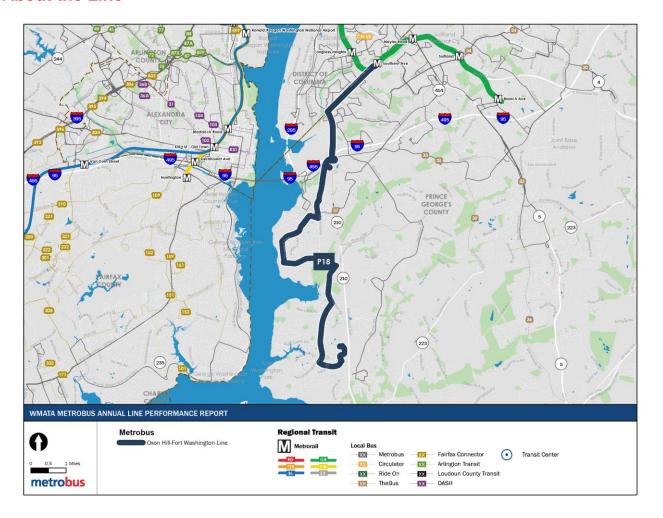
Passenger Miles per Revenue Mile

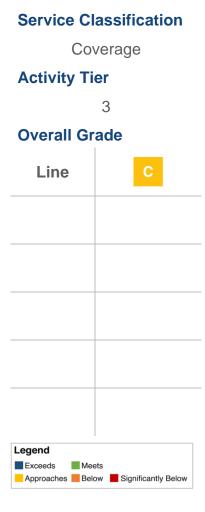




ROUTE(S): P18

About the Line







Line Benefit Score Ridership 100 75 50 25

Classification Average Line Focus: Population Served Line Score: 25 Network Value Ridership Balanced Balanced

Operating Statistics

Population Served

| S | Annual Operating Costs | \$1,209,260 |
|----------|------------------------|-------------|
| | Peak Vehicles | 10 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

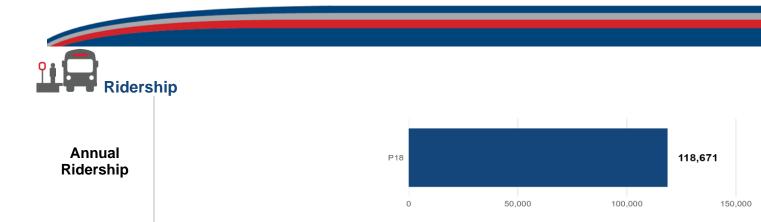
| iii | Service Area Population | 19,015 | | | |
|-----|----------------------------|----------------------|--------|--|--|
| ••• | People of | Service Area | 16,082 | | |
| TTT | Color Population | % Riders Surveyed | 97% | | |
| G | Low Income Household | Service Area | 6,194 | | |
| | | % Riders Surveyed | 42% | | |

Facilities/Amenities

Network Value

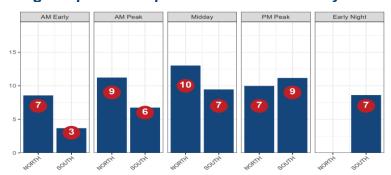
| Bus Stops | 81 |
|---|----|
| % Stops With Shelters | 6% |
| % Stops With Benches | 6% |
| 9:00 % Stops With Real-Time Signs | 0% |







Average Trip Ridership and Maximum Load by Time Period

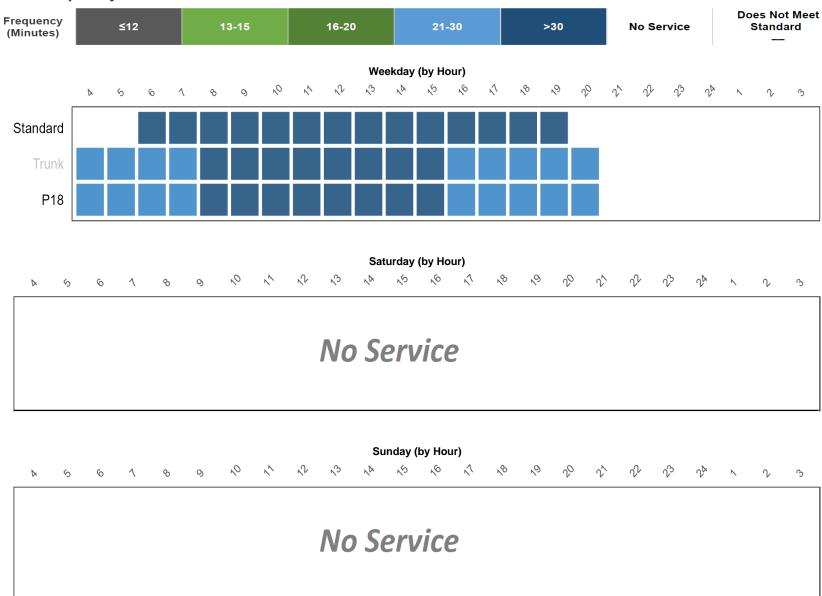


Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.2 | 0.19 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.21 | 0.16 |
| | Saturday Maximum Target: 1.0 | | |
| | Sunday Maximum Target: 1.0 | | |



Span and Frequency





Performance Report Card

Oxon Hill-Fort Washington

| | | Weekday | | Saturday | | Sunday | | | | |
|-----------------------|--|-----------------------------------|-----------------------------------|----------|-----------|--------------------|-------|-----------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 4:32 AM - 8:12 PM | - | Α | - | - | - | - | - | |
| Avaik | Frequency of Service varies | Peak: 26.3 / Off-Peak: 58.1 | Peak: 29.7 / Off-Peak: 41.4 | Α | - | - | - | - | - | |
| Productivity | Passengers per Revenue Hour 10 | 11.1 | 17 | Α | - | - | - | - | - | - |
| Produ | Passengers per Revenue Mile 1 | 0.7 | 1.4 | E | - | - | - | - | - | - |
| <u>-</u> | On-Time Performance 79% | 73% | 82% | D | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | | - |
| <u>~~~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.19 Peak: 0.19 | Off-Peak: 0.19 Peak: 0.24 | Α | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$10.74 | \$ 7.90 | E | - | - | - | - | + | - |
| Cc Effectiv | Cost Recovery 20% | 7% | 11% | Е | - | - | | - | - | - |



Route P18

| | Measure Standard | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|------------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 2.7 | | 5 | | E | | | | |
| Route Design | Circuity N/A | 1.74 | | 1.8 | | - | | | | |
| | | , | Weekday | | Ç | Saturday | | Ç | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| - tv | Passengers per Revenue Hour 10 | 11.1 | 17 | Α | - | - | - | - | - | |
| Productivity | Passengers per Revenue Mile 1 | 0.7 | 1.4 | E | - | - | - | - | - | - |
| | Unique Segment Ridership 10% | 77% | 47% | Α | - | - | - | - | - | - |
| | On-Time Performance 79% | 73% | 82% | D | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | - |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.19 Peak: 0.19 | Off-Peak: 0.19 Peak: 0.24 | Α | - | - | - | - | - | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$10.74 | \$ 7.90 | E | - | - | - | - | - | - |
| Cc Effectí | Cost Recovery 20% | 7% | 10% | Е | - | _ | | - | - | |

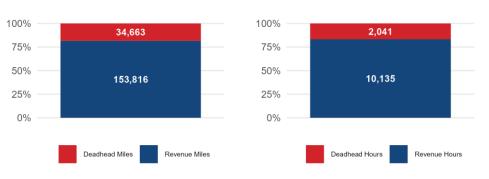


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| P18 | 30.90 | 1,071 | 1,062 (99.2%) |
| | | | |
| | | | |

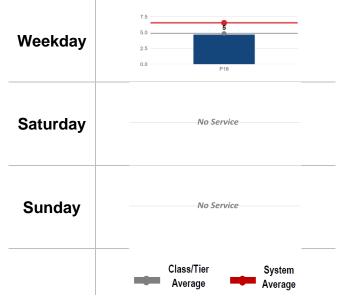
Service Change Summary

Route P18 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

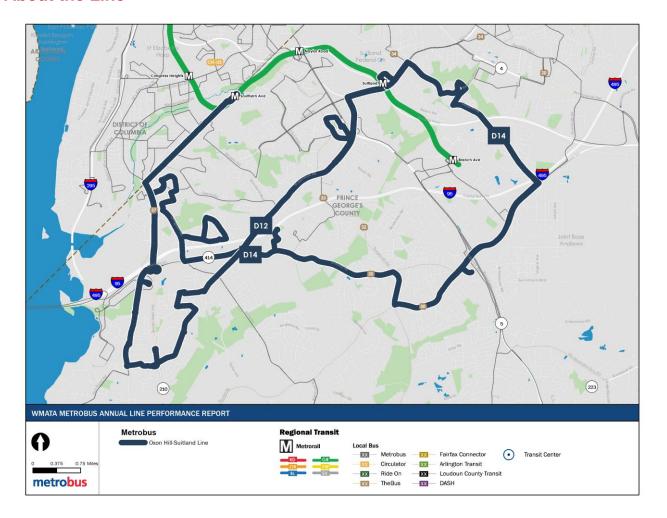
Passenger Miles per Revenue Mile

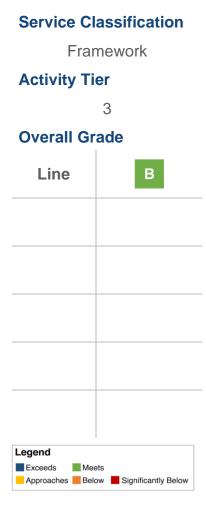




ROUTE(S): D12, D14

About the Line







Line Benefit Score Ridership 100 Out of 100 *7*5 50

Population Served Network Value

| Classification A | verage | \triangle | | |
|------------------|----------------------|---------------|-----------|----------|
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 49 | 21 | 33 | |

Operating Statistics

| 3 | Annual Operating Costs | \$5,488,286 |
|----------|------------------------|-------------|
| | Peak Vehicles | 15 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 73,748 | | | |
|-----------|----------------------------|----------------------|--------|--|--|
| People of | | Service Area | 61,567 | | |
| TTT | Color Population | % Riders Surveyed | 98% | | |
| S | Low Income | Service Area | 23,033 | | |
| | Household | % Riders Surveyed | 78% | | |

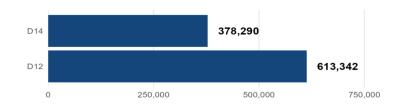
Facilities/Amenities

| Bus Stop | s 290 |
|--------------------------------------|-------|
| % Stops W Shelters | |
| % Stops W Benches | |
| 9:00 % Stops W Real-Time Signs | |





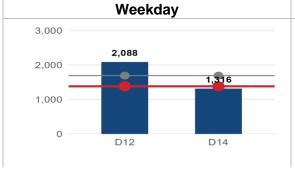


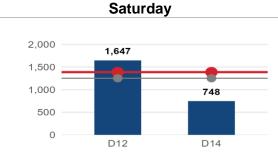


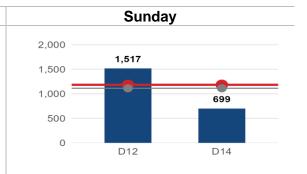
Top Transfer Locations

Southern Avenue, Suitland, Potomac Avenue

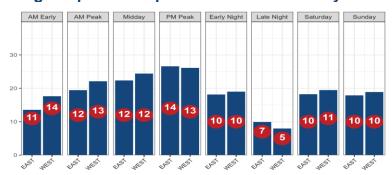








Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | EAST | WEST | | |
|---------|---------------------------------|------|------|--|--|
| Weekday | Peak Maximum Target: 1 | 0.33 | 0.33 | | |
| Wee | Off-Peak Maximum Target: 1.0 | 0.27 | 0.29 | | |
| | Saturday Maximum Target: 1.0 | 0.25 | 0.26 | | |
| | Sunday Maximum Target: 1.0 | 0.24 | 0.25 | | |



Span and Frequency





Performance Report Card

Oxon Hill-Suitland

| | | , | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|-----------------------------------|-------|----------------------|--------------------|-------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 4:12 AM - 2:39 AM | - | Α | 5:30 AM - 2:36 AM | - | Α | 6:00 AM - 2:46 AM | - | Α |
| Avaik | Frequency of Service varies | Peak: 23.5 / Off-Peak: 29.8 | Peak: 22.8 / Off-Peak: 34.7 | Α | 33.5 | 41.6 | Α | 32.3 | 39.8 | Α |
| Productivity | Passengers per Revenue Hour 15 | 18.2 | 20.5 | A | 15.9 | 17.8 | В | 16.3 | 17.0 | В |
| Produ | Passengers per Revenue Mile 1 | 1.4 | 1.7 | A | 1.2 | 1.5 | Α | 1.2 | 1.4 | Α |
| | On-Time Performance 79% | 74% | 79% | С | 71% | 77% | D | 73% | 80% | D |
| Reliability | Crowding 5% | 0% | 0% | A | 0% | 0% | Α | 0% | 0% | Α |
| <u>~~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.28 Peak: 0.33 | Off-Peak: 0.27 Peak: 0.35 | A | 0.26 | 0.26 | A | 0.25 | 0.25 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$6.57 | \$ 6.46 | Α | \$7.50 | \$ 7.22 | В | \$7.31 | \$ 7.50 | В |
| Co Effectiv | Cost Recovery 20% | 7% | 13% | Е | 6% | 11% | Е | 6% | 11% | Е |



Route D12

| | Measure Standard | Route Average | | | Class Tier Average | | | Grade | | |
|-----------------------|--|------------------------------|------------------------------|-------|--------------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 5.6 | | | 4.7 | | | E | | |
| Route Design | Circuity 1.75 | 3.66 | | | 2.2 | | | Е | | |
| | | , | Weekday | | | Saturday | | | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 15 | 19.6 | 20.5 | Α | 16.9 | 17.8 | Α | 16.6 | 17.0 | Α |
| Productivity | Passengers per Revenue Mile | 1.6 | 1.7 | Α | 1.4 | 1.5 | Α | 1.3 | 1.4 | Α |
| | Unique Segment Ridership 10% | 40% | 40% | A | 34% | 56% | A | 33% | 59% | Α |
| | On-Time Performance 79% | 75% | 79% | С | 72% | 77% | D | 74% | 80% | С |
| Reliability | Crowding 5% | 0% | 0% | A | 0% | 0% | Α | 0% | 0% | Α |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.26 Peak: 0.33 | Off-Peak: 0.29 Peak: 0.35 | A | 0.25 | 0.26 | Α | 0.22 | 0.25 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$6.08 | \$ 6.46 | Α | \$7.05 | \$ 7.22 | В | \$7.18 | \$ 7.50 | В |
| C. Effecti | Cost Recovery 20% | 7% | 14% | E | 6% | 11% | E | 6% | 10% | Е |



Route D14

| | Measure Standard | | Route Average | | | Class Tier Average | | | Grade | | |
|--|--|------------------------------|------------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|--|
| Availability | Number of Stops per Mile 4-5 | 3.7 | | | 4.7 | | | Е | | | |
| Route Design | Circuity 1.75 | 7.29 | | | 2.2 | | | Е | | | |
| | | , | Weekday | | Ş | Saturday | | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | |
| ······································ | Passengers per Revenue Hour 15 | 16.3 | 20.5 | В | 14.0 | 17.8 | С | 15.7 | 17.0 | В | |
| Productivity | Passengers per Revenue Mile 1 | 1.1 | 1.7 | Α | 1.0 | 1.5 | C | 1.1 | 1.4 | В | |
| Pr | Unique Segment Ridership 10% | 68% | 40% | Α | 62% | 56% | Α | 70% | 59% | Α | |
| | On-Time Performance 79% | 73% | 79% | D | 69% | 77% | E | 70% | 80% | D | |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α | |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.32 Peak: 0.33 | Off-Peak: 0.29 Peak: 0.35 | Α | 0.29 | 0.26 | Α | 0.31 | 0.25 | Α | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$7.34 | \$ 6.46 | В | \$8.51 | \$ 7.22 | D | \$7.61 | \$ 7.50 | В | |
| C. Effecti | Cost Recovery 20% | 7% | 14% | Е | 6% | 11% | Е | 7% | 10% | Е | |

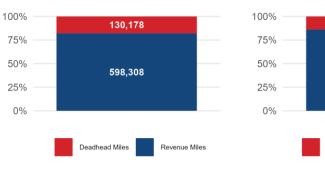


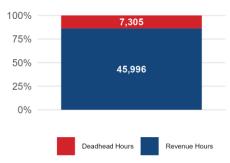
Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)





| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| D12 | 27.30 | 3,125 | 3,091 (98.9%) |
| D14 | 54.30 | 1,565 | 1,541 (98.5%) |
| | | | |

Service Change Summary

Route D12 - Dec 2021:

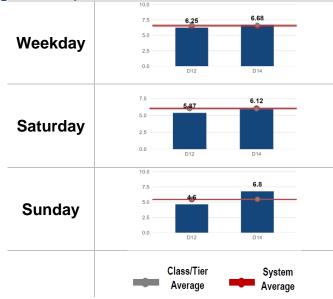
Weekday: No change; Saturday: No change; Sunday:

No change;

Route D14 - Dec 2021:

Weekday: reroute from Wilson Bridge Dr.; change timepoint to Wilson Tower Apts/Kerby Hill Rd.; Saturday: reroute from Wilson Bridge Dr.; change timepoint to Wilson Tower Apts/Kerby Hill Rd.; Sunday: reroute from Wilson Bridge Dr.; change timepoint to Wilson Tower Apts/Kerby Hill Rd.;

Passenger Miles per Revenue Mile

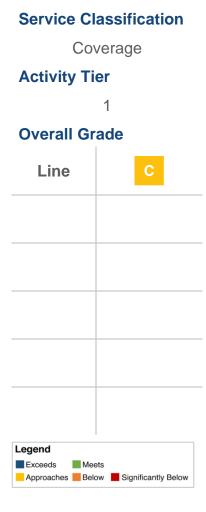




ROUTE(S): G2

About the Line







Ridership Out of 100 Ridership 100 75 50

Classification Average Line Focus: Population Served Line Score: 64 Network Value Ridership Balanced 8

Operating Statistics

Population Served

| S | Annual Operating Costs | \$2,121,028 |
|----------|------------------------|---------------------|
| | Peak Vehicles | 3 |
| | Vehicle Type(s) | 30 Foot, 35 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 50 | ,134 |
|----------|----------------------------|----------------------|--------|
| ••• | People of | Service Area | 14,835 |
| TTT | Color Population | % Riders Surveyed | 74% |
| 1 | Low Income | Service Area | 8,291 |
| S | Household | % Riders Surveyed | 36% |

Facilities/Amenities

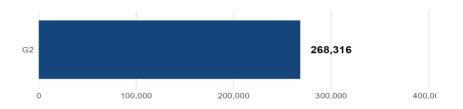
Network Value

| Bus Stops | 59 |
|---|-----|
| % Stops With Shelters | 25% |
| % Stops With Benches | 22% |
| 9:00 % Stops With Real-Time Signs | 0% |



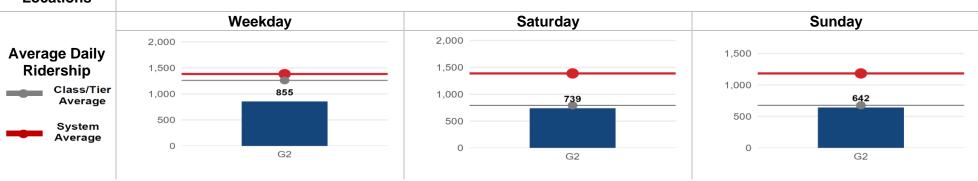




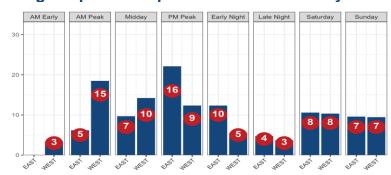


Top Transfer Locations

Dupont Circle, Shaw-Howard University, Mt. Vernon Square-UDC



Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1.2 | 0.41 | 0.39 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.27 | 0.26 |
| | Saturday Maximum Target: 1.0 | 0.27 | 0.26 |
| | Sunday Maximum Target: 1.0 | 0.24 | 0.23 |



Span and Frequency





Performance Report Card

P Street-Ledroit Park

| | | Weekday | | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|---------------------------------|-------|-----------------------|--------------------|-------|-----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:45 AM - 12:30 AM | - | Α | 6:15 AM - 12:33 AM | - | Α | 6:20 AM - 12:29 AM | - | Α |
| Avaik | Frequency of Service varies | Peak: 27.3 / Off-Peak: 30.0 | Peak: 19 / Off-Peak: 27.6 | В | 31.2 | 29.7 | Α | 31.7 | 30.0 | Α |
| Productivity | Passengers per Revenue Hour 20 | 16.6 | 21.1 | D | 14.6 | 18.6 | Е | 14.1 | 16.6 | E |
| Produ | Passengers per Revenue Mile 4 | 2.8 | 2.9 | E | 2.4 | 2.3 | Е | 2.2 | 2.0 | E |
| S | On-Time Performance 79% | 79% | 76% | С | 80% | 76% | В | 82% | 80% | В |
| Reliability | Crowding 5% | 4% | 2% | Α | 4% | 1% | Α | 0% | 1% | Α |
| <u>~~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.26 Peak: 0.4 | Off-Peak: 0.24 Peak: 0.33 | Α | 0.26 | 0.22 | Α | 0.23 | 0.2 | Α |
| sst reness | Operating Cost per Passenger Trip \$5 | \$7.17 | \$ 5.78 | Е | \$8.18 | \$ 6.56 | Е | \$8.45 | \$ 7.31 | E |
| Cost Effectiveness | Cost Recovery 25% | 19% | 14% | D | 17% | 13% | Е | 16% | 12% | E |



Route G2

| Measure Standard | | Route Average | | | Class Tier Average | | | Grade | | |
|-----------------------|--|-----------------------------|------------------------------|-------|--------------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 7 | | | 6.5 | | | E | | |
| Route Design | Circuity N/A | 1.2 | | | 1.59 | | | | | |
| | | , | Weekday | | Ş | Saturday | | 9 | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 20 | 16.6 | 21.1 | D | 14.6 | 18.6 | E | 14.1 | 16.6 | E |
| Productivity | Passengers per Revenue Mile 4 | 2.8 | 2.9 | E | 2.4 | 2.3 | E | 2.2 | 2.0 | E |
| | Unique Segment Ridership 10% | 86% | 46% | Α | 81% | 53% | Α | 82% | 45% | Α |
| | On-Time Performance 79% | 79% | 76% | С | 80% | 76% | В | 82% | 80% | В |
| Reliability | Crowding 5% | 4% | 3% | Α | 4% | 1% | A | 0% | 1% | Α |
| <u> </u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.26 Peak: 0.4 | Off-Peak: 0.25 Peak: 0.35 | Α | 0.26 | 0.23 | Α | 0.23 | 0.21 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$7.17 | \$ 5.78 | E | \$8.18 | \$ 6.56 | E | \$8.45 | \$ 7.31 | Е |
| Cc Effecti | Cost Recovery 25% | 19% | 14% | D | 17% | 12% | Е | 16% | 11% | Е |

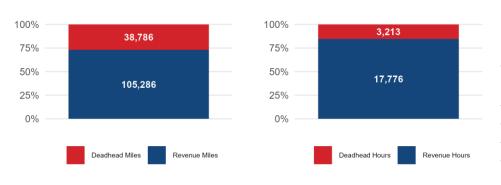


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| G2 | 8.80 | 2,030 | 2,023 (99.7%) |
| | | | |
| | | | |

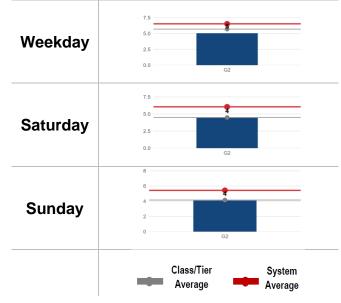
Service Change Summary

Route G2 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

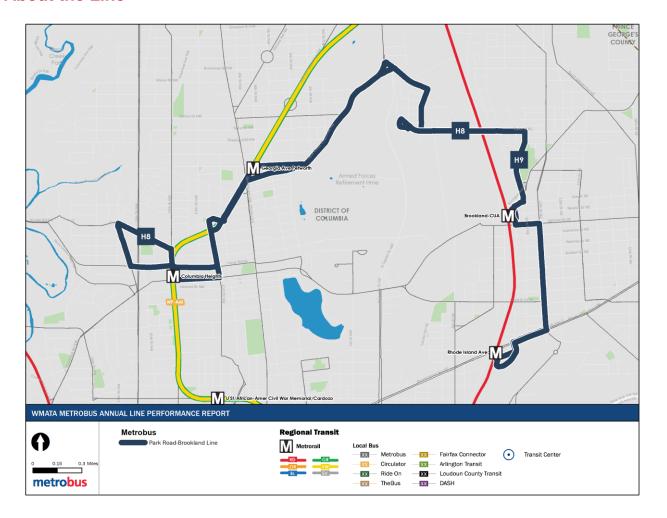
Passenger Miles per Revenue Mile

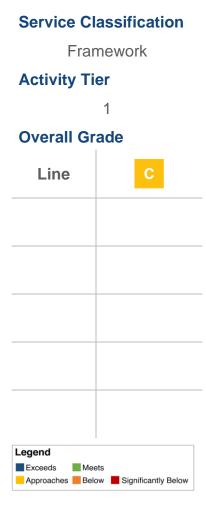




ROUTE(S): H8, H9

About the Line







Ridership Out of 100 Ridership 100 75

Classification Average Line Focus: Population Served Line Score: 51 Network Value Ridership Balanced Balanced

Operating Statistics

Population Served

| \$ Annual Operating Costs | \$3,407,055 |
|------------------------------|-------------|
| Peak Vehicles | 8 |
| Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 72,679 | | |
|----------|----------------------------------|----------------------|--------|--|
| ••• | People of Color Population | Service Area | 33,857 | |
| TTT | | % Riders Surveyed | 90% | |
| 1 | Low Income Household | Service Area | 18,386 | |
| G | | % Riders Surveyed | 61% | |

Facilities/Amenities

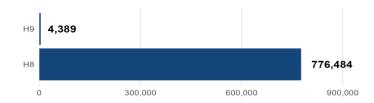
Network Value

| Metro | Bus Stops | 75 |
|-------|------------------------------------|-----|
| | % Stops With Shelters | 13% |
| | % Stops With Benches | 7% |
| 9:00 | % Stops With Real-Time Signs | 8% |





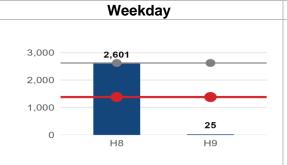


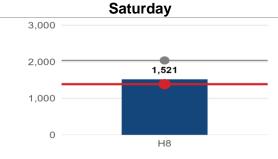


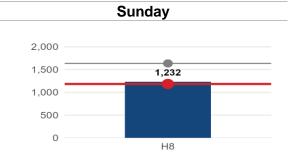
Top Transfer Locations

Brookland, Georgia Avenue-Petworth, Columbia Heights

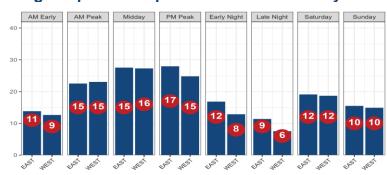








Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| kday | Peak Maximum Target: 1.2 | 0.4 | 0.37 |
| Weekday | Off-Peak Maximum Target: 1.0 | 0.33 | 0.31 |
| | Saturday Maximum Target: 1.0 | 0.31 | 0.3 |
| | Sunday Maximum Target: 1.0 | 0.25 | 0.25 |



Span and Frequency





Performance Report Card

Park Road-Brookland

| | | Weekday | | Saturday | | Sunday | | | | |
|-----------------------|--|-----------------------------------|------------------------------|----------|-----------------------|--------------------|-------|-----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:00 AM - 12:17 AM | - | Α | 6:00 AM - 12:16 AM | - | Α | 6:00 AM - 12:21 AM | - | Α |
| Avaik | Frequency of Service varies | Peak: 15.3 / Off-Peak: 23.6 | Peak: 16.6 / Off-Peak: 20 | С | 27.3 | 22.5 | D | 26.9 | 25.9 | D |
| Productivity | Passengers per Revenue Hour 30 | 29.0 | 24.4 | С | 26.1 | 21.6 | D | 20.4 | 20.0 | Е |
| Produ | Passengers per Revenue Mile 4 | 3.9 | 3.2 | C | 3.2 | 2.7 | E | 2.5 | 2.4 | Е |
| <u> </u> | On-Time Performance 79% | 76% | 74% | С | 73% | 72% | D | 79% | 76% | В |
| Reliability | Crowding 5% | 1% | 1% | Α | 0% | 1% | Α | 0% | 0% | Α |
| - Ä | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.32 Peak: 0.39 | Off-Peak: 0.29 Peak: 0.38 | A | 0.3 | 0.29 | A | 0.25 | 0.26 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$4.12 | \$ 5.47 | Α | \$4.57 | \$ 6.24 | Α | \$5.84 | \$ 6.78 | С |
| Cc Effectiv | Cost Recovery 25% | 23% | 21% | С | 21% | 18% | D | 17% | 17% | Е |



Route H8

| | Measure Standard | andard Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|---|------------------------------|------------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | | 6.6 | | 5.2 | | E | | | |
| Route Design | Circuity 1.75 | 1.75 | | 1.29 | | С | | | | |
| | | Weekday | | | Saturday | | 9 | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 30 | 29.1 | 24.4 | С | 26.1 | 21.6 | D | 20.4 | 20.0 | E |
| Productivity | Passengers per Revenue Mile 4 | 3.9 | 3.2 | С | 3.2 | 2.7 | E | 2.5 | 2.4 | E |
| | Unique Segment Ridership 10% | 29% | 22% | Α | 53% | 34% | Α | 53% | 34% | Α |
| | On-Time Performance 79% | 76% | 74% | С | 73% | 72% | D | 79% | 76% | В |
| Reliability | Crowding 5% | 1% | 1% | Α | 0% | 1% | Α | 0% | 0% | Α |
| <u>~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.32 Peak: 0.39 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.3 | 0.29 | Α | 0.25 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$4.10 | \$ 5.47 | Α | \$4.57 | \$ 6.24 | Α | \$5.84 | \$ 6.78 | С |
| Cc Effecti | Cost Recovery 25% | 23% | 21% | С | 21% | 18% | D | 16% | 17% | Е |



Route H9

| | Measure Standard | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|---------------|-----------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | | 6.8 | | 5.2 | | E | | | |
| Route Design | Circuity 1.75 | 1.22 | | 1.29 | | A | | | | |
| | | | Weekday | | 5 | Saturday | | 9 | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 30 | 21.4 | 24.4 | E | - | - | - | - | - | - |
| Productivity | Passengers per Revenue Mile 4 | 4.2 | 3.2 | В | - | - | - | - | - | - |
| | Unique Segment Ridership 10% | 0% | 22% | E | - | - | - | - | - | - |
| | On-Time Performance 79% | 87% | 74% | Α | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 1% | Α | - | - | - | - | - | - |
| | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Peak: 0.29 | Peak: 0.38 | Α | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$5.57 | \$ 5.47 | С | - | + | - | - | - | - |
| Cc Effecti | Cost Recovery 25% | 33% | 21% | Α | - | - | | - | - | |



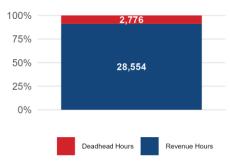
Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)





| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| Н8 | 11.60 | 3,055 | 3,018 (98.8%) |
| Н9 | 2.80 | 30 | 30 (100.0%) |
| | | | |
| | | | |

Service Change Summary

Route H8 - Dec 2021:

Weekday: Run-time adjustment; Saturday: Run-time

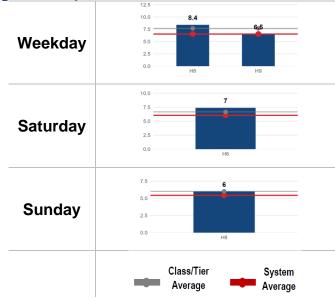
adjustment; Sunday: Run-time adjustment;

Route H9 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

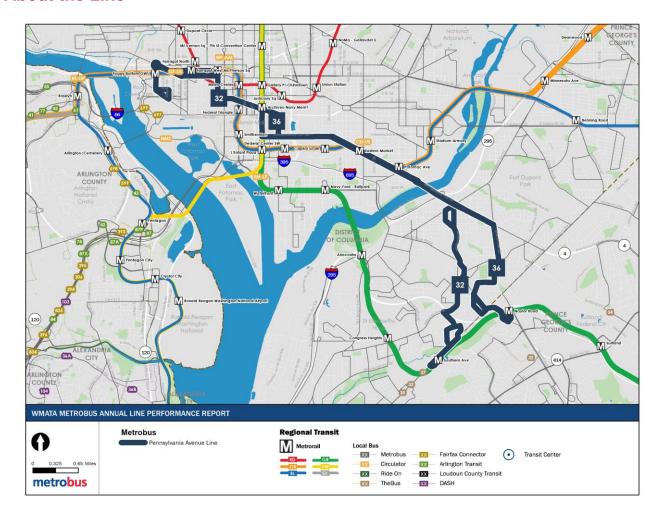
Passenger Miles per Revenue Mile

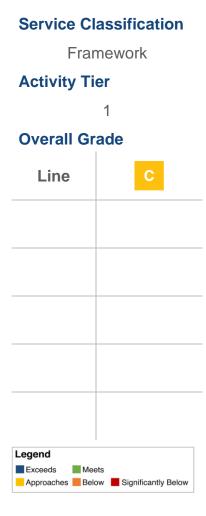




ROUTE(S): 32, 36

About the Line







Line Benefit Score Ridership 100 75 0

| Classification A | verage | \triangle | | |
|------------------|----------------------|---------------|-----------|----------|
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 55 | 57 | 64 | |

Operating Statistics

Population Served

| S | Annual Operating Costs | \$7,927,593 |
|----------|------------------------|-------------|
| | Peak Vehicles | 25 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 99,239 | | |
|-----|----------------------------------|----------------------|--------|--|
| ••• | People of Color Population | Service Area | 51,764 | |
| TTT | | % Riders Surveyed | 88% | |
| 1 | Low Income | Service Area | 28,939 | |
| G | Household | % Riders Surveyed | 57% | |

Facilities/Amenities

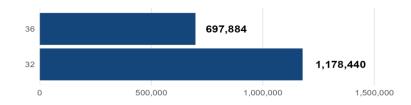
Network Value

| Bus Stops | 127 |
|---|-----|
| % Stops With Shelters | 35% |
| % Stops With Benches | 35% |
| 9:00 % Stops With Real-Time Signs | 18% |









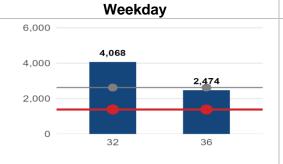
Top Transfer Locations

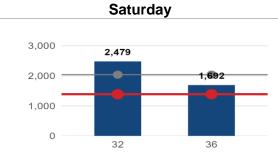
Potomac Avenue, Southern Avenue, Archives-Navy Memorial

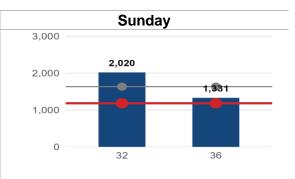












Average Trip Ridership and Maximum Load by Time Period

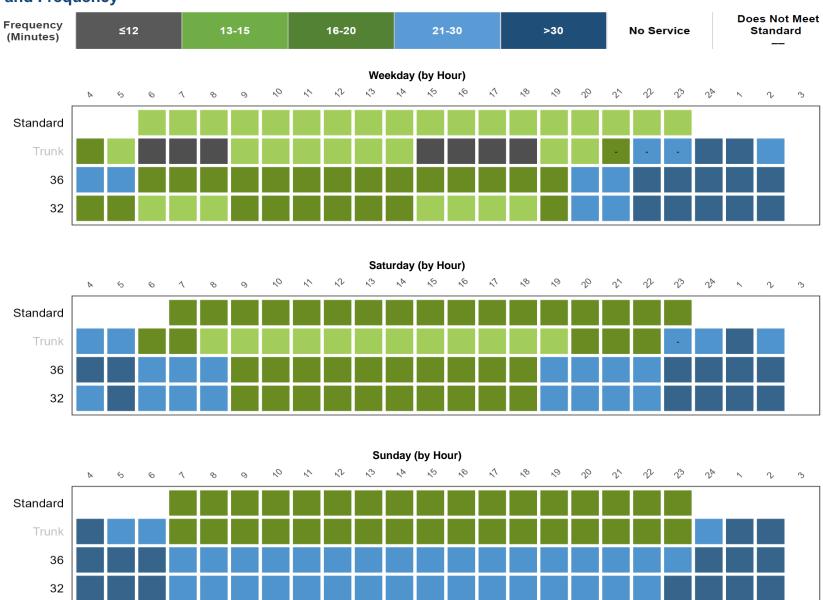


Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1.2 | 0.49 | 0.48 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.35 | 0.36 |
| | Saturday Maximum Target: 1.0 | 0.28 | 0.29 |
| | Sunday Maximum Target: 1.0 | 0.26 | 0.26 |



Span and Frequency





Performance Report Card

Pennsylvania Avenue

| | | Weekday | | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|------------------------------|-------|----------------------|--------------------|-------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 4:04 AM - 2:39 AM | - | Α | 4:03 AM - 2:45 AM | - | Α | 4:03 AM - 2:32 AM | - | Α |
| | Frequency of Service varies | Peak: 11.6 / Off-Peak: 13.7 | Peak: 16.6 / Off-Peak: 20 | В | 16.3 | 22.5 | В | 18.3 | 25.9 | В |
| Productivity | Passengers per Revenue Hour 30 | 24.9 | 24.4 | D | 18.7 | 21.6 | E | 17.9 | 20.0 | Е |
| Produ | Passengers per Revenue Mile 4 | 3.1 | 3.2 | E | 2.1 | 2.7 | E | 1.9 | 2.4 | E |
| | On-Time Performance 79% | 73% | 74% | D | 67% | 72% | E | 75% | 76% | С |
| Reliability | Crowding 5% | 1% | 1% | Α | 0% | 1% | A | 0% | 0% | Α |
| Ř | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.36 Peak: 0.48 | Off-Peak: 0.29 Peak: 0.38 | A | 0.28 | 0.29 | A | 0.26 | 0.26 | Α |
| Cost ctiveness | Operating Cost per Passenger Trip \$5 | \$4.78 | \$ 5.47 | Α | \$6.38 | \$ 6.24 | D | \$6.66 | \$ 6.78 | E |
| Cost Effectiveness | Cost Recovery 25% | 14% | 21% | Е | 11% | 18% | Е | 10% | 17% | Е |



Route 32

| | Measure Standard | Route Average | | | Class Tier Average | | | Grade | | |
|-----------------------|--|------------------------------|------------------------------|----------|--------------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 4.8 | | 5.2 | | | Α | | | |
| Route Design | Circuity 1.75 | 1.39 | | 1.29 | | | А | | | |
| | Weekday | | Ş | Saturday | | Sunday | | | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 30 | 28.6 | 24.4 | С | 21.7 | 21.6 | E | 20.8 | 20.0 | Е |
| Productivity | Passengers per Revenue Mile 4 | 3.5 | 3.2 | D | 2.4 | 2.7 | E | 2.2 | 2.4 | E |
| | Unique Segment Ridership 10% | 24% | 22% | A | 25% | 34% | Α | 28% | 34% | Α |
| | On-Time Performance 79% | 73% | 74% | D | 71% | 72% | D | 76% | 76% | С |
| Reliability | Crowding 5% | 1% | 1% | A | 0% | 1% | Α | 0% | 0% | Α |
| | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.41 Peak: 0.53 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.32 | 0.29 | Α | 0.3 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$4.17 | \$ 5.47 | A | \$5.50 | \$ 6.24 | С | \$5.72 | \$ 6.78 | С |
| Cc Effectiv | Cost Recovery 25% | 16% | 21% | E | 12% | 18% | E | 11% | 17% | E |



Route 36

| | Measure Standard | Route Average | | | Class Tier Average | | | Grade | | |
|-----------------------|--|-----------------------------|------------------------------|-------|--------------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 4.8 | | | 5.2 | | | Α | | |
| Route Design | Circuity 1.75 | | 1.31 | | 1.29 | | | А | | |
| | | | Weekday | | 9 | Saturday | | 9 | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| ış | Passengers per Revenue Hour 30 | 20.5 | 24.4 | E | 15.6 | 21.6 | E | 14.8 | 20.0 | E |
| Productivity | Passengers per Revenue Mile 4 | 2.5 | 3.2 | E | 1.7 | 2.7 | E | 1.5 | 2.4 | E |
| | Unique Segment Ridership 10% | 13% | 22% | Α | 9% | 34% | С | 10% | 34% | С |
| | On-Time Performance 79% | 71% | 74% | D | 64% | 72% | E | 73% | 76% | D |
| Reliability | Crowding 5% | 0% | 1% | Α | 0% | 1% | A | 0% | 0% | Α |
| | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.3 Peak: 0.42 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.24 | 0.29 | Α | 0.22 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$5.82 | \$ 5.47 | С | \$7.65 | \$ 6.24 | E | \$8.09 | \$ 6.78 | E |
| Cc Effectiv | Cost Recovery 25% | 13% | 21% | Е | 10% | 18% | E | 9% | 17% | Е |

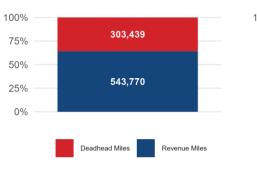


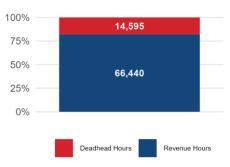
Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)





| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| 32 | 19.90 | 3,698 | 3,640 (98.4%) |
| 36 | 19.00 | 3,311 | 3,264 (98.6%) |
| | | | |

Service Change Summary

Route 32 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

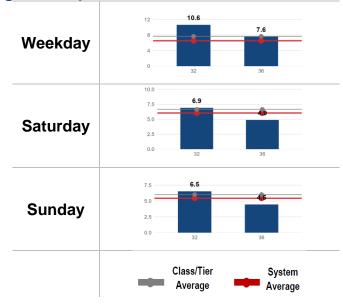
No change;

Route 36 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

Passenger Miles per Revenue Mile

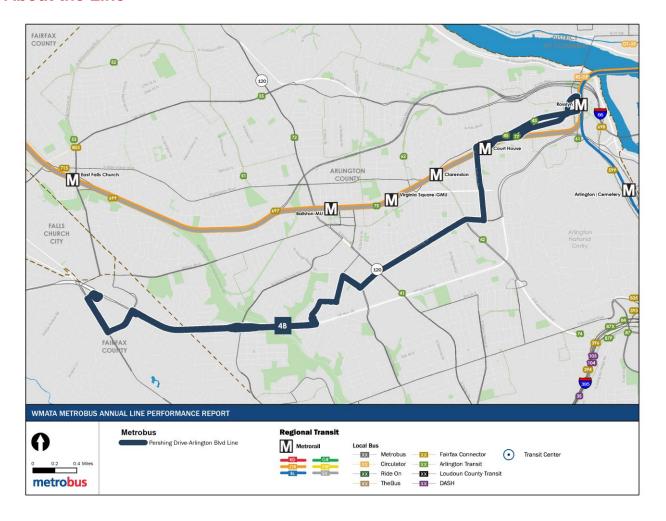


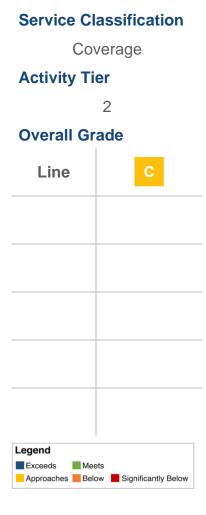


LINE: 94 - Pershing Drive-Arlington Blvd

ROUTE(S): 4B

About the Line







Line Benefit Score Ridership 100 Out of 100

| Classification A | verage | \triangle | | |
|------------------|----------------------|---------------|-----------|----------|
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 50 | 31 | 8 | |

Operating Statistics

Population Served

| S | Annual Operating Costs | \$1,992,131 |
|----------|------------------------|-------------|
| | Peak Vehicles | 4 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 50,849 | | | | | | |
|-------|----------------------------|----------------------|--------|--|--|--|--|--|
| • • • | People of | Service Area | 11,381 | | | | | |
| TTT | Color Population | % Riders Surveyed | 72% | | | | | |
| 1 | Low Income | Service Area | 10,394 | | | | | |
| 311 | Household | % Riders Surveyed | 47% | | | | | |

Facilities/Amenities

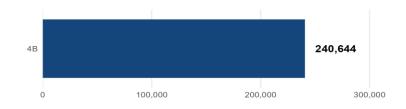
Network Value

| Bus Stops | 71 |
|---|-----|
| % Stops With Shelters | 35% |
| % Stops With Benches | 35% |
| 9:00 % Stops With Real-Time Signs | 1% |





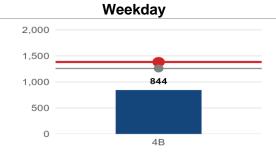


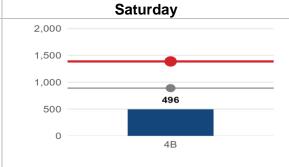


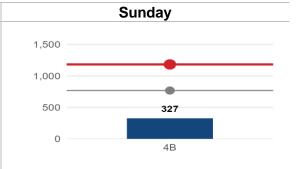
Top Transfer Locations

Rosslyn, Court House, Rosslyn East

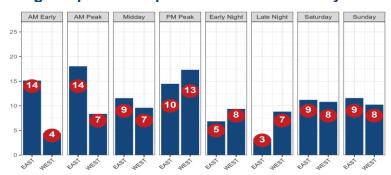








Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | EAST | WEST | | |
|---------|---------------------------------|------|------|--|--|
| Weekday | Peak Maximum Target: 1 | 0.3 | 0.25 | | |
| Wee | Off-Peak Maximum Target: 1.0 | 0.19 | 0.18 | | |
| | Saturday Maximum Target: 1.0 | 0.22 | 0.21 | | |
| | Sunday Maximum Target: 1.0 | 0.22 | 0.19 | | |



Span and Frequency





Performance Report Card

Pershing Drive-Arlington Blvd

| | | , | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|-----------------------------------|-------|-----------------------|--------------------|-------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:05 AM - 12:01 AM | - | Α | 6:20 AM - 11:31 PM | - | Α | 6:35 AM - 9:44 PM | - | Α |
| | Frequency of Service varies | Peak: 30.2 / Off-Peak: 29.9 | Peak: 26.3 / Off-Peak: 36.7 | С | 45.3 | 39.6 | Α | 60.1 | 40.8 | С |
| Productivity | Passengers per Revenue Hour 15 | 15.1 | 25.1 | В | 15.3 | 24.3 | В | 14.2 | 22.5 | С |
| Produ | Passengers per Revenue Mile 2 | 1.8 | 2.9 | D | 1.7 | 2.6 | D | 1.7 | 2.3 | D |
| | On-Time Performance 79% | 89% | 82% | Α | 91% | 82% | Α | 83% | 81% | В |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | A | 0% | 0% | Α |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.19 Peak: 0.28 | Off-Peak: 0.23 Peak: 0.29 | A | 0.21 | 0.22 | A | 0.21 | 0.2 | Α |
| Cost ctiveness | Operating Cost per Passenger Trip \$5 | \$7.89 | \$ 5.84 | Е | \$7.79 | \$ 6.11 | Е | \$8.38 | \$ 6.59 | E |
| Cost Effectiveness | Cost Recovery 20% | 16% | 13% | D | 16% | 12% | D | 15% | 11% | D |



Route 4B

| | Measure Standard | Ro | ute Average | | Class | Tier Avera | age | | Grade | |
|-----------------------|--|------------------------------|------------------------------|-------|------------|--------------------|--------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 5.4 | | | 6.3 | | | E | | |
| Route Design | Circuity N/A | 1.26 Weekday | | 2.5 | | | - | | | |
| | | Weekday | | | Saturday | | Sunday | | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| ,t, | Passengers per Revenue Hour 15 | 15.1 | 25.1 | В | 15.3 | 24.3 | В | 14.2 | 22.5 | С |
| Productivity | Passengers per Revenue Mile 2 | 1.8 | 2.9 | D | 1.7 | 2.6 | D | 1.7 | 2.3 | D |
| Pr | Unique Segment Ridership 10% | 70% | 29% | Α | 73% | 43% | Α | 69% | 52% | Α |
| | On-Time Performance 79% | 89% | 82% | Α | 91% | 82% | Α | 83% | 81% | В |
| Reliability | Crowding 5% | 0% | 0% | A | 0% | 0% | A | 0% | 0% | Α |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.19 Peak: 0.28 | Off-Peak: 0.25 Peak: 0.32 | A | 0.21 | 0.24 | Α | 0.21 | 0.21 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$7.89 | \$ 5.84 | E | \$7.79 | \$ 6.11 | E | \$8.38 | \$ 6.59 | Е |
| Cc Effectiv | Cost Recovery 20% | 16% | 13% | D | 16% | 12% | D | 15% | 11% | D |

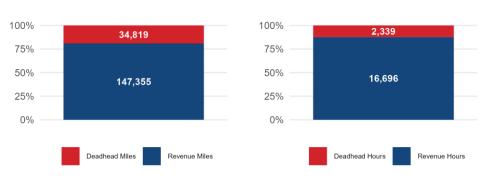


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| 4B | 13.60 | 1,878 | 1,868 (99.5%) |
| | | | |
| | | | |

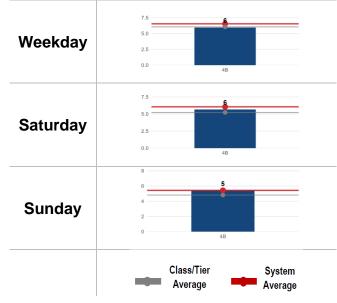
Service Change Summary

Route 4B - Dec 2021:

Weekday: No Change; Saturday: No Change; Sunday:

No Change;

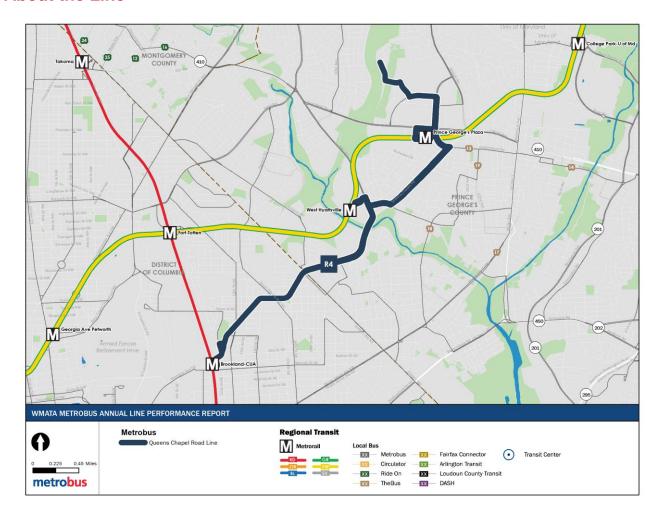
Passenger Miles per Revenue Mile

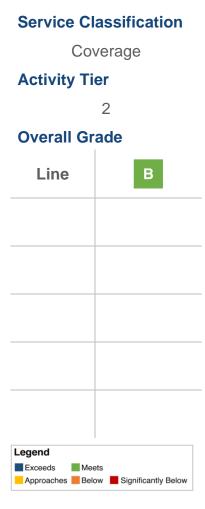




ROUTE(S): R4

About the Line







Line Benefit Score Ridership 100 75 50 25

Classification Average Line Focus: Population Served Network Value Ridership Balanced Balanced 18 9

Network Value

Operating Statistics

Population Served

| \$ Annual Operating Costs | \$1,240,349 |
|------------------------------|-------------|
| Peak Vehicles | 4 |
| Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 23,027 | | |
|-------------|----------------------------|----------------------|--------|--|
| ••• | People of | Service Area | 11,731 | |
| TTT | Color Population | % Riders Surveyed | 94% | |
| 1 | Low Income | Service Area | 5,975 | |
| 3 Household | % Riders Surveyed | 63% | | |

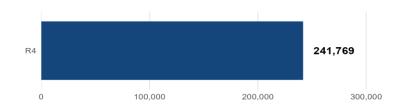
Facilities/Amenities

| Metro | Bus Stops | 69 |
|-------|------------------------------------|-----|
| | % Stops With Shelters | 23% |
| | % Stops With Benches | 16% |
| 9:00 | % Stops With Real-Time Signs | 1% |



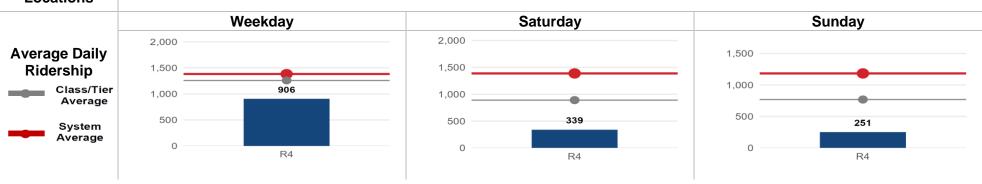




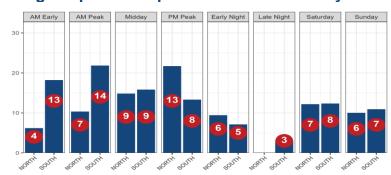


Top Transfer Locations

Brookland, Prince George's Plaza, West Hyattsville



Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.26 | 0.27 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.19 | 0.22 |
| | Saturday Maximum Target: 1.0 | 0.19 | 0.19 |
| | Sunday Maximum Target: 1.0 | 0.16 | 0.17 |



Span and Frequency





Performance Report Card

Queens Chapel Road

| | | Weekday | | Saturday | | Sunday | | | | |
|-----------------------|--|-----------------------------------|-----------------------------------|----------|-----------------------|--------------------|-------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:00 AM - 11:24 PM | - | Α | 5:24 AM - 11:03 PM | - | Α | 8:30 AM - 9:06 PM | - | Α |
| Avaik | Frequency of Service varies | Peak: 24.1 / Off-Peak: 56.2 | Peak: 26.3 / Off-Peak: 36.7 | Α | 68.9 | 39.6 | D | 63.5 | 40.8 | С |
| Productivity | Passengers per Revenue Hour 15 | 23.9 | 25.1 | A | 22.1 | 24.3 | Α | 20.5 | 22.5 | Α |
| Produ | Passengers per Revenue Mile 2 | 2.5 | 2.9 | A | 2.1 | 2.6 | В | 1.8 | 2.3 | D |
| | On-Time Performance 79% | 80% | 82% | В | 88% | 82% | Α | 78% | 81% | С |
| Reliability | Crowding 5% | 0% | 0% | A | 0% | 0% | A | 0% | 0% | Α |
| <u>~~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.2 Peak: 0.27 | Off-Peak: 0.23 Peak: 0.29 | A | 0.19 | 0.22 | Α | 0.17 | 0.2 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$4.99 | \$ 5.84 | Α | \$5.39 | \$ 6.11 | В | \$5.82 | \$ 6.59 | С |
| Cc Effectiv | Cost Recovery 20% | 20% | 13% | С | 18% | 12% | С | 17% | 11% | D |



Route R4

| | Measure Standard | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|-----------------------------|------------------------------|--------------------|------------|--------------------|--------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 6.1 | | 6.3 | | E | | | | |
| Route Design | Circuity N/A | 1.32 | | 2.5 | | | | | | |
| | | Weekday | | 9 | Saturday | | Sunday | | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| - , | Passengers per Revenue Hour 15 | 23.9 | 25.1 | Α | 22.1 | 24.3 | Α | 20.5 | 22.5 | Α |
| Productivity | Passengers per Revenue Mile 2 | 2.5 | 2.9 | Α | 2.1 | 2.6 | В | 1.8 | 2.3 | D |
| Pre | Unique Segment Ridership 10% | 41% | 29% | Α | 46% | 43% | Α | 44% | 52% | Α |
| | On-Time Performance 79% | 80% | 82% | В | 88% | 82% | Α | 78% | 81% | С |
| Reliability | Crowding 5% | 0% | 0% | A | 0% | 0% | Α | 0% | 0% | Α |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.2 Peak: 0.27 | Off-Peak: 0.25 Peak: 0.32 | A | 0.19 | 0.24 | Α | 0.17 | 0.21 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$4.99 | \$ 5.84 | A | \$5.39 | \$ 6.11 | В | \$5.82 | \$ 6.59 | С |
| Cc Effecti | Cost Recovery 20% | 20% | 13% | С | 18% | 12% | С | 17% | 11% | D |

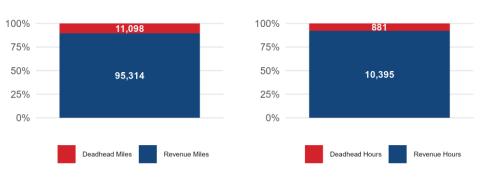


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| R4 | 12.20 | 1,549 | 1,528 (98.6%) |
| | | | |
| | | | |

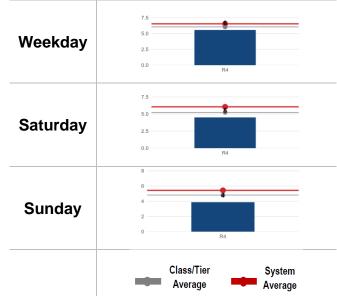
Service Change Summary

Route R4 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

Passenger Miles per Revenue Mile

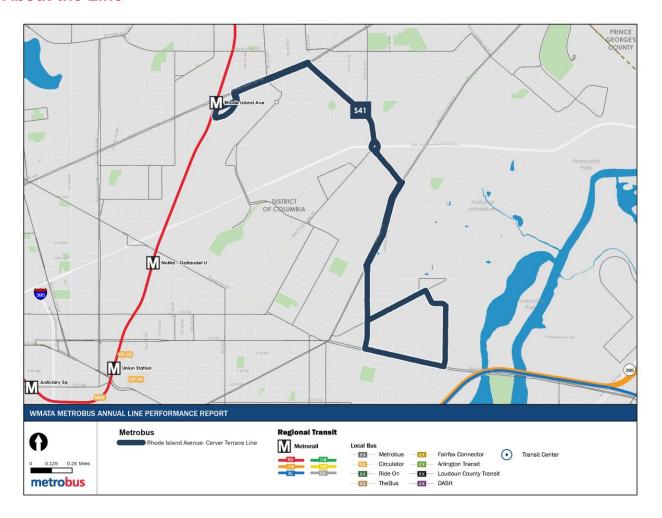


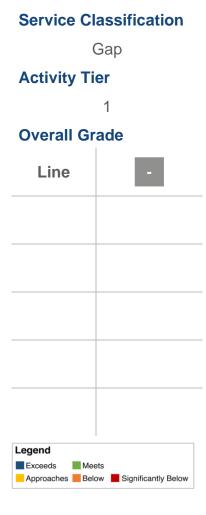


LINE: 540 - Rhode Island Avenue- Carver Terrace

ROUTE(S): S41

About the Line







Population Served Ridership 100 75 50 Network Value

| Classification A | verage | \triangle | | |
|------------------|----------------------|---------------|-----------|----------|
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 21 | 0 | 0 | |

Operating Statistics

| 5 | Annual Operating Costs | \$24,681 |
|----------|------------------------|----------|
| | Peak Vehicles | |
| | Vehicle Type(s) | |

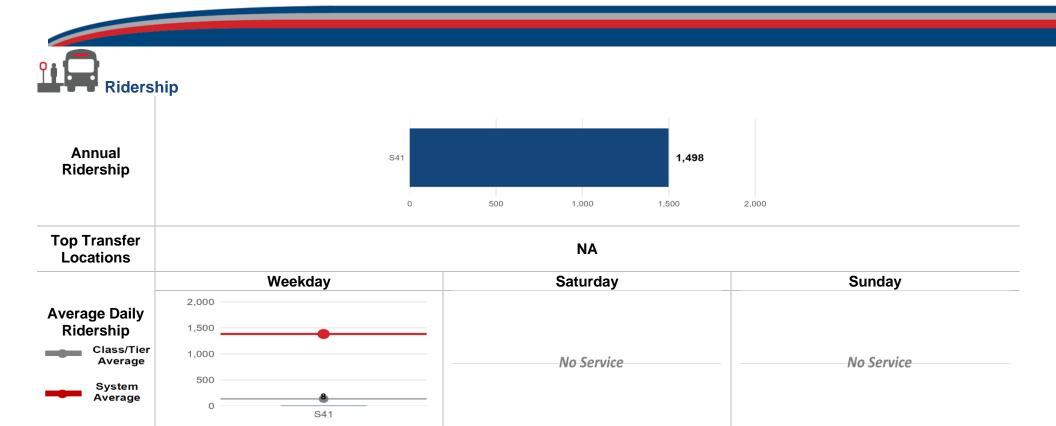
Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 21,878 | | |
|-----------|----------------------------|----------------------|--------|--|
| ••• | People of Color | Service Area | 16,998 | |
| TTT | Population | % Riders Surveyed | | |
| 1 | Low Income | Service Area | 8,947 | |
| Household | % Riders Surveyed | | | |

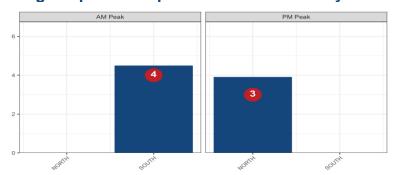
Facilities/Amenities

| Bus Stops | 30 |
|---------------------------------------|-----|
| % Stops Wi Shelters | 10% |
| % Stops Wi Benches | 7% |
| 9:00 % Stops Wi Real-Time Signs | |





Average Trip Ridership and Maximum Load by Time Period

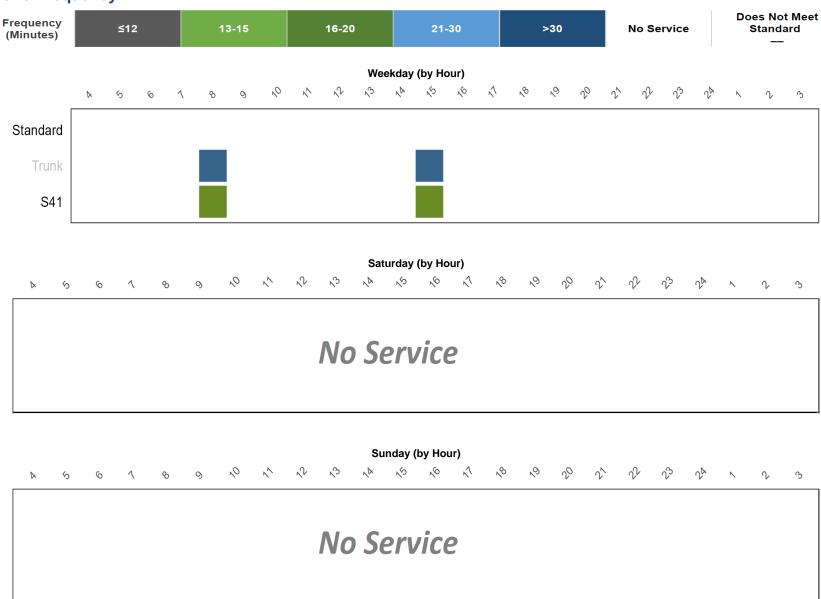


Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|--------------------------------|-------|-------|
| Weekday | Peak Maximum Target: NA | | |
| Wee | Off-Peak Maximum Target: NA | 0.08 | 0.11 |
| | Saturday Maximum Target: NA | | |
| | Sunday Maximum Target: NA | | |



Span and Frequency





Performance Report Card

Rhode Island Avenue- Carver Terrace

| Measure Standard | | Weekday | | Saturday | | | Sunday | | | |
|---------------------------|--|--|----------------------------------|----------|-----------|--------------------|--------|-----------|--------------------|-------|
| | | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 8:06 AM - 8:25 AM; 3:40 PM - 3:56 PM | - | - | - | - | - | 1 | - | |
| | Frequency of Service varies | Peak: NA / Off-Peak: NA | Peak: 5.2 / Off-Peak: 14.9 | | - | - | | 1 | - | |
| Productivity | Passengers per Revenue Hour | 10.1 | 14.4 | - | - | - | - | - | - | - |
| Produ | Passengers per Revenue Mile | 1.2 | 2 | - | - | - | - | - | - | - |
| | On-Time Performance | 76% | 97% | - | - | - | - | - | - | - |
| Reliability | Crowding | - | - | - | - | - | - | - | - | |
| Ř | Load Factor Peak: NA / Off-Peak: NA | - | - | - | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip | \$11.87 | \$ 9.38 | - | - | - | - | - | - | - |
| | Cost Recovery | 10% | 10% | - | - | - | | - | - | - |



Route S41

| Measure Standard | | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|---------------|-----------------|--------------------|------------|--------------------|--------|------------|--------------------|-------|
| Availability | Number of Stops per Mile | 4.8 | | 4.4 | | | | | | |
| Route Design | Circuity | 1.24 | | 1.37 | | - | | | | |
| | | Weekday | | Saturday | | | Sunday | | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| ity | Passengers per Revenue Hour | 10.1 | 14.4 | - | - | - | - | - | - | - |
| Productivity | Passengers per Revenue Mile | 1.2 | 2 | - | - | - | - | - | - | - |
| Pr | Unique Segment Ridership | 0% | 40% | - | - | - | - | - | - | - |
| | On-Time Performance | 76% | 97% | - | - | - | - | - | - | - |
| Reliability | Crowding | - | - | - | - | - | - | - | - | |
| | Load Factor Peak: NA / Off-Peak: NA | - | - | - | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip | \$11.87 | \$ 9.38 | - | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery | 10% | 10% | | - | - | - | - | - | |

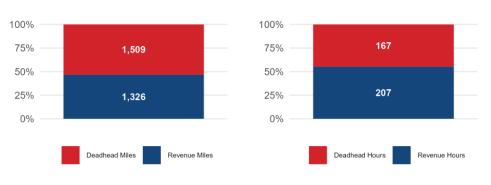


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| S41 | 6.70 | 30 | 30 (100.0%) |
| | | | |
| | | | |

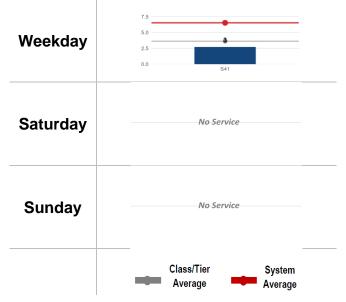
Service Change Summary

Route S41 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

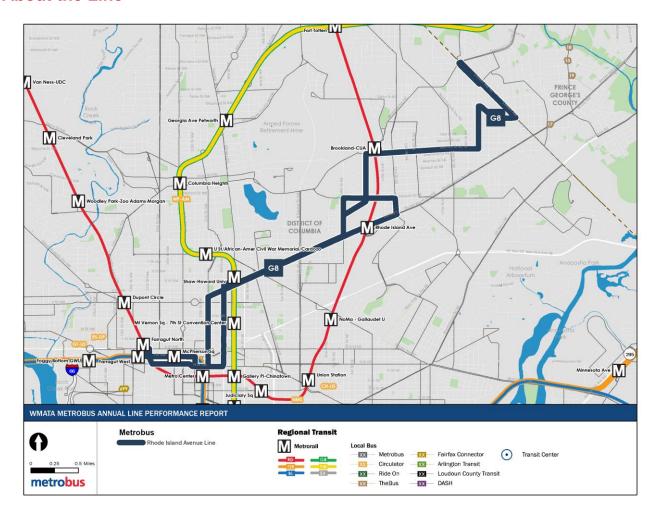
Passenger Miles per Revenue Mile

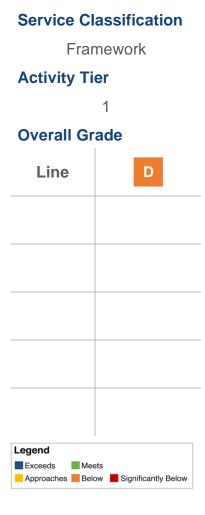




ROUTE(S): G8

About the Line







Cut of 100 Ridership 100 75 50

Classification Average

Line Focus:
Population Served
Line Score:

Network Value Ridership
Balanced

24

Operating Statistics

Population Served

| S | Annual Operating Costs | \$4,389,532 |
|----------|------------------------|-------------|
| | Peak Vehicles | 15 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 56,405 | | | |
|-----|----------------------------|----------------------|--------|--|--|
| ••• | People of | | 27,784 | | |
| TTT | Color Population | % Riders Surveyed | 73% | | |
| 1 | Low Income | Service Area | 11,975 | | |
| 3 | Household | % Riders Surveyed | 46% | | |

Facilities/Amenities

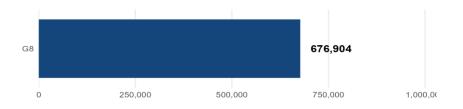
Network Value

| (Martine) | Bus Stops | 91 |
|-----------|------------------------------------|-----|
| | % Stops With Shelters | 14% |
| | % Stops With Benches | 15% |
| 9:00 | % Stops With Real-Time Signs | 7% |



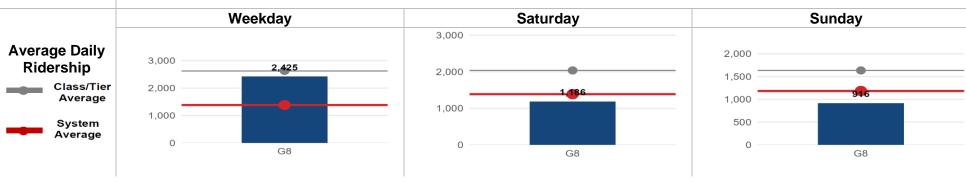




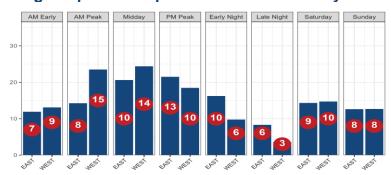


Top Transfer Locations

Brookland, Shaw-Howard University, McPherson Square



Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1.2 | 0.29 | 0.32 |
| Meel | Off-Peak Maximum Target: 1.0 | 0.23 | 0.23 |
| | Saturday Maximum Target: 1.0 | 0.22 | 0.24 |
| | Sunday Maximum Target: 1.0 | 0.19 | 0.21 |



Span and Frequency





Performance Report Card

Rhode Island Avenue

| | | Weekday | | Saturday | | Sunday | | | | |
|-----------------------|--|-----------------------------------|------------------------------|----------|----------------------|--------------------|-------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| bility | Span of Service varies | 4:40 AM - 2:23 AM | - | Α | 5:15 AM - 2:27 AM | - | Α | 5:00 AM - 2:17 AM | - | Α |
| Availability | Frequency of Service varies | Peak: 13.8 / Off-Peak: 27.5 | Peak: 16.6 / Off-Peak: 20 | В | 30.8 | 22.5 | E | 34.3 | 25.9 | E |
| Productivity | Passengers per Revenue Hour 30 | 18.6 | 24.4 | E | 15.9 | 21.6 | E | 14.3 | 20.0 | Е |
| Produ | Passengers per Revenue Mile 4 | 2.4 | 3.2 | E | 1.8 | 2.7 | E | 1.5 | 2.4 | E |
| | On-Time Performance 79% | 71% | 74% | D | 59% | 72% | E | 73% | 76% | D |
| Reliability | Crowding 5% | 0% | 1% | Α | 0% | 1% | Α | 0% | 0% | Α |
| <u>~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.23 Peak: 0.31 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.23 | 0.29 | A | 0.2 | 0.26 | Α |
| st eness | Operating Cost per Passenger Trip \$5 | \$6.43 | \$ 5.47 | D | \$7.50 | \$ 6.24 | Е | \$8.33 | \$ 6.78 | E |
| Cost Effectiveness | Cost Recovery 25% | 18% | 21% | Е | 15% | 18% | Е | 14% | 17% | Е |



Route G8

| | Measure Standard | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|------------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 5.8 | | 5.2 | | E | | | | |
| Route Design | Circuity 1.75 | 1.57 | | 1.29 | | А | | | | |
| | | , | Weekday | | 9 | Saturday | | | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 30 | 18.6 | 24.4 | E | 15.9 | 21.6 | E | 14.3 | 20.0 | E |
| Productivity | Passengers per Revenue Mile 4 | 2.4 | 3.2 | E | 1.8 | 2.7 | E | 1.5 | 2.4 | Е |
| | Unique Segment Ridership 10% | 72% | 22% | A | 75% | 34% | A | 74% | 34% | Α |
| | On-Time Performance 79% | 71% | 74% | D | 59% | 72% | E | 73% | 76% | D |
| Reliability | Crowding 5% | 0% | 1% | Α | 0% | 1% | Α | 0% | 0% | Α |
| | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.23 Peak: 0.31 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.23 | 0.29 | Α | 0.2 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$6.43 | \$ 5.47 | D | \$7.50 | \$ 6.24 | E | \$8.33 | \$ 6.78 | Е |
| Cc Effectiv | Cost Recovery 25% | 18% | 21% | Е | 15% | 18% | E | 14% | 17% | Е |

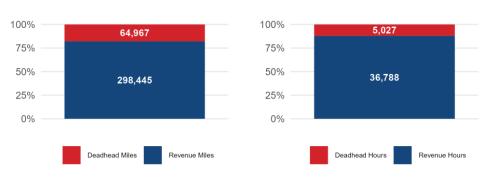


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| G8 | 16.10 | 3,458 | 3,423 (99.0%) |
| | | | |
| | | | |

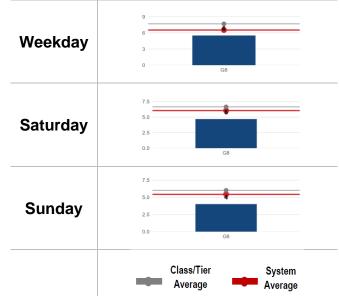
Service Change Summary

Route G8 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

Passenger Miles per Revenue Mile

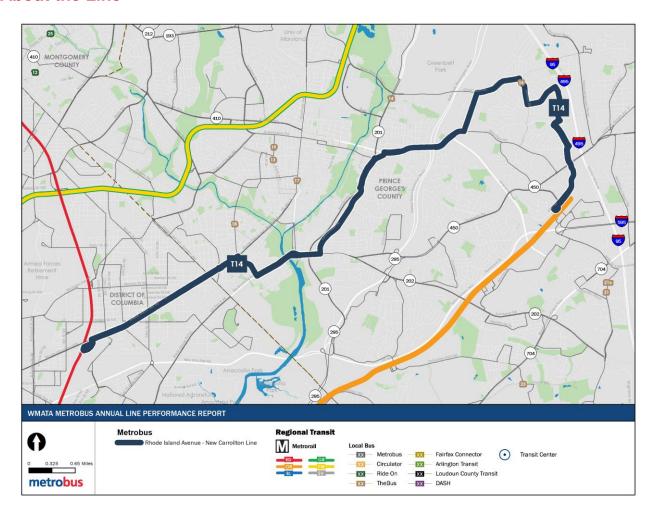


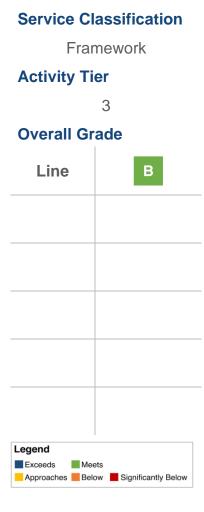


LINE: 542 - Rhode Island Avenue - New Carrollton

ROUTE(S): T14

About the Line







Line Benefit Score Ridership 100 75 50

| Classification A | verage | \triangle | | |
|------------------|----------------------|---------------|-----------|----------|
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 37 | 14 | 12 | |

Operating Statistics

Population Served

| \$ Annual Operating Costs | \$1,870,337 |
|------------------------------|-------------|
| Peak Vehicles | 5 |
| Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 37,964 | | | |
|----------|----------------------------|----------------------|--------|--|--|
| ••• | People of | | 19,442 | | |
| TTT | Color Population | % Riders Surveyed | 89% | | |
| 1 | Low Income | Service Area | 10,718 | | |
| | Household | % Riders Surveyed | 54% | | |

Facilities/Amenities

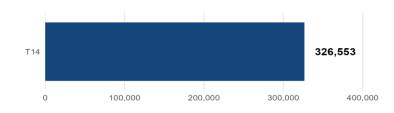
Network Value

| Bus Stope | s 123 |
|--------------------------------------|-------|
| % Stops W Shelters | |
| % Stops W Benches | |
| 9:00 % Stops W Real-Time Signs | |







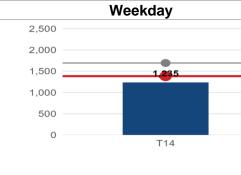


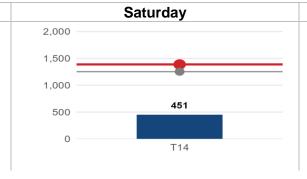
Top Transfer Locations

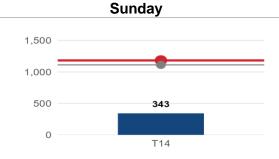
Rhode Island Avenue, New Carrollton



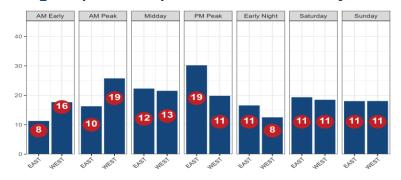
System Average







Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1 | 0.38 | 0.36 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.27 | 0.31 |
| | Saturday Maximum Target: 1.0 | 0.29 | 0.28 |
| | Sunday Maximum Target: 1.0 | 0.26 | 0.27 |



Span and Frequency





Performance Report Card

B Rhode Island Avenue - New Carrollton

| | | | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|-----------------------------------|-------|-----------------------|--------------------|-------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 4:37 AM - 10:33 PM | - | Α | 6:42 AM - 10:28 PM | - | Α | 8:05 AM - 6:41 PM | - | С |
| Avaik | Frequency of Service varies | Peak: 27.5 / Off-Peak: 53.4 | Peak: 22.8 / Off-Peak: 34.7 | В | 60.2 | 41.6 | С | 63.1 | 39.8 | С |
| Productivity | Passengers per Revenue Hour 15 | 22.8 | 20.5 | A | 19.4 | 17.8 | Α | 18.9 | 17.0 | Α |
| Produ | Passengers per Revenue Mile 1 | 1.9 | 1.7 | A | 1.7 | 1.5 | Α | 1.6 | 1.4 | Α |
| | On-Time Performance 79% | 81% | 79% | В | 82% | 77% | В | 76% | 80% | С |
| Reliability | Crowding 5% | 0% | 0% | A | 0% | 0% | Α | 0% | 0% | Α |
| <u>~~~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.29 Peak: 0.37 | Off-Peak: 0.27 Peak: 0.35 | A | 0.28 | 0.26 | A | 0.27 | 0.25 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$5.23 | \$ 6.46 | Α | \$6.15 | \$ 7.22 | Α | \$6.30 | \$ 7.50 | Α |
| Cc Effectiv | Cost Recovery 20% | 16% | 13% | D | 14% | 11% | Е | 14% | 11% | E |



Route T14

| | Measure Standard | Ro | ute Average | | Class | Tier Avera | age | | Grade | | |
|-----------------------|--|------------------------------|------------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|--|
| Availability | Number of Stops per Mile 4-5 | 5.3 | | 4.7 | | | E | | | | |
| Route Design | Circuity 1.75 | 1.5 2.2 | | 1.5 | | 2.2 | | 2.2 | | A | |
| | | , | Weekday | | | Saturday | | 9 | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | |
| | Passengers per Revenue Hour 15 | 22.8 | 20.5 | Α | 19.4 | 17.8 | Α | 18.9 | 17.0 | Α | |
| Productivity | Passengers per Revenue Mile 1 | 1.9 | 1.7 | Α | 1.7 | 1.5 | Α | 1.6 | 1.4 | Α | |
| | Unique Segment Ridership 10% | 32% | 40% | Α | 34% | 56% | Α | 38% | 59% | Α | |
| | On-Time Performance 79% | 81% | 79% | В | 82% | 77% | В | 76% | 80% | С | |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α | |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.29 Peak: 0.37 | Off-Peak: 0.29 Peak: 0.35 | Α | 0.28 | 0.26 | Α | 0.27 | 0.25 | Α | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$5.23 | \$ 6.46 | Α | \$6.15 | \$ 7.22 | Α | \$6.30 | \$ 7.50 | Α | |
| Cc Effectiv | Cost Recovery 20% | 16% | 14% | D | 14% | 11% | Е | 14% | 10% | Е | |

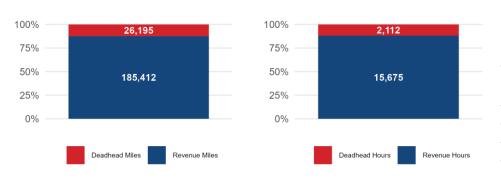


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| T14 | 23.60 | 1,410 | 1,390 (98.6%) |
| | | | |
| | | | |

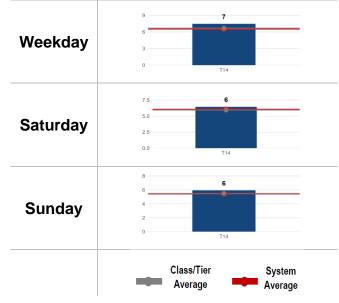
Service Change Summary

Route T14 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

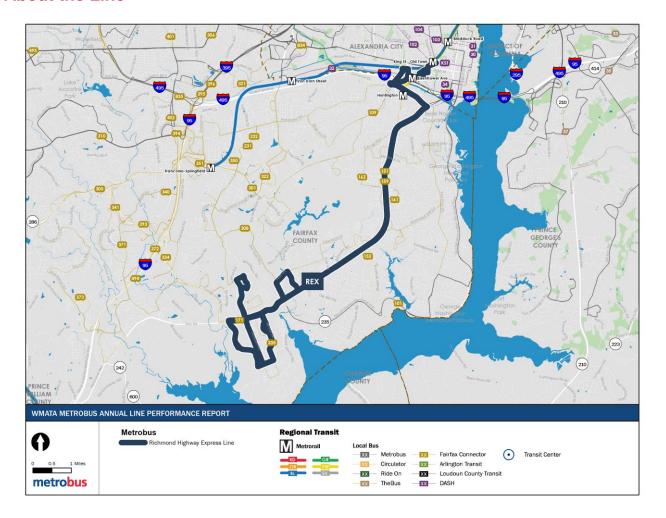
Passenger Miles per Revenue Mile

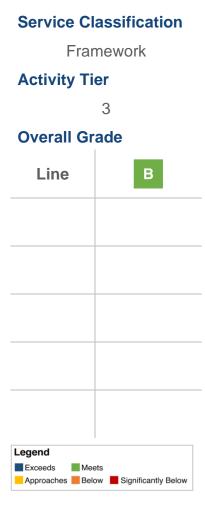




ROUTE(S): REX

About the Line







Ridership Out of 100 Out of 100

| ŤŤŤ | Service Area Population | 27 | ,242 |
|--------------|----------------------------|----------------------|--------|
| ••• | People of Color | Service Area | 10,391 |
| TTT | Population | % Riders Surveyed | 86% |
| 1 | Low Income | Service Area | 7,927 |
| S † † | Household | % Riders Surveyed | 63% |
| | | | |

Service Area Context (1/4 Mile, Survey Weekday Only)

| Classification A | verage | \triangle | | |
|------------------|----------------------|---------------|-----------|----------|
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 33 | 39 | 19 | |

Network Value

| Metro | Bus Stops | 42 |
|-------|------------------------------------|-----|
| | % Stops With Shelters | 38% |
| | % Stops With Benches | 38% |
| 9:00 | % Stops With Real-Time Signs | 0% |

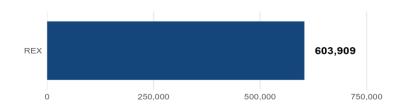
| Operating Statistics | | | | | | |
|----------------------|------------------------|-------------|--|--|--|--|
| S | Annual Operating Costs | \$4,381,413 | | | | |
| | Peak Vehicles | 11 | | | | |
| | Vehicle Type(s) | 40 Foot | | | | |

Population Served

Facilities/Amenities

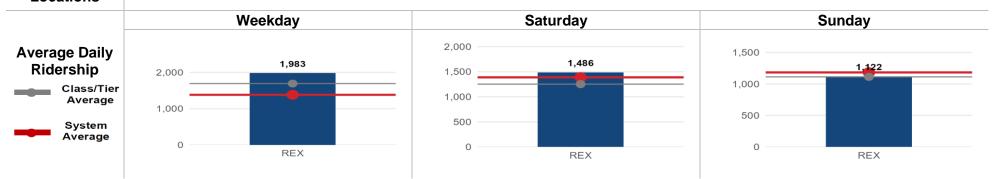




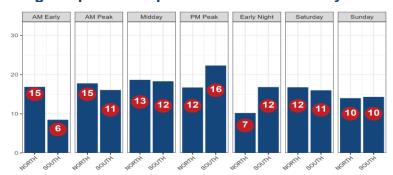


Top Transfer Locations

King Street, Huntington, Eisenhower Avenue



Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | NORTH | SOUTH | |
|---------|---------------------------------|-------|-------|--|
| Weekday | Peak Maximum Target: 1 | 0.34 | 0.36 | |
| Wee | Off-Peak Maximum Target: 1.0 | 0.3 | 0.29 | |
| | Saturday Maximum Target: 1.0 | 0.31 | 0.27 | |
| | Sunday Maximum Target: 1.0 | 0.26 | 0.24 | |



Span and Frequency





Performance Report Card

B Richmond Highway Express

| | | | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|-----------------------------------|-------|-----------------------|--------------------|-------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:02 AM - 11:39 PM | - | Α | 5:00 AM - 11:46 PM | - | Α | 5:00 AM - 9:47 PM | - | Α |
| Avaik | Frequency of Service varies | Peak: 15.7 / Off-Peak: 20.1 | Peak: 22.8 / Off-Peak: 34.7 | Α | 21.6 | 41.6 | Α | 21.7 | 39.8 | Α |
| Productivity | Passengers per Revenue Hour 15 | 15.3 | 20.5 | В | 15.2 | 17.8 | В | 12.6 | 17.0 | D |
| Produ | Passengers per Revenue Mile 1 | 1.2 | 1.7 | Α | 1.1 | 1.5 | Α | 0.9 | 1.4 | С |
| | On-Time Performance 79% | 83% | 79% | В | 82% | 77% | В | 80% | 80% | В |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.3 Peak: 0.35 | Off-Peak: 0.27 Peak: 0.35 | A | 0.29 | 0.26 | A | 0.25 | 0.25 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$7.78 | \$ 6.46 | С | \$7.87 | \$ 7.22 | С | \$9.47 | \$ 7.50 | E |
| Cc Effectiv | Cost Recovery 20% | 14% | 13% | Е | 14% | 11% | Е | 12% | 11% | Е |



Route REX

| | Measure Standard | Ro | ute Average | | Class | Tier Aver | age | | Grade | | |
|-----------------------|--|-----------------------------|------------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|--|
| Availability | Number of Stops per Mile 4-5 | | 1.6 | | | 4.7 | | | Е | | |
| Route Design | Circuity 1.75 | 1.52 | | 2.2 | | А | | | | | |
| | | | Weekday | | | Saturday | | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | |
| | Passengers per Revenue Hour 15 | 15.3 | 20.5 | В | 15.2 | 17.8 | В | 12.6 | 17.0 | D | |
| Productivity | Passengers per Revenue Mile 1 | 1.2 | 1.7 | A | 1.1 | 1.5 | A | 0.9 | 1.4 | С | |
| | Unique Segment Ridership 10% | 96% | 40% | Α | 97% | 56% | Α | 96% | 59% | Α | |
| | On-Time Performance 79% | 83% | 79% | В | 82% | 77% | В | 80% | 80% | В | |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α | |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.3 Peak: 0.35 | Off-Peak: 0.29 Peak: 0.35 | Α | 0.29 | 0.26 | Α | 0.25 | 0.25 | Α | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$7.78 | \$ 6.46 | С | \$7.87 | \$ 7.22 | С | \$9.47 | \$ 7.50 | Е | |
| Cc Effecti | Cost Recovery 20% | 14% | 14% | Е | 14% | 11% | Е | 12% | 10% | Е | |

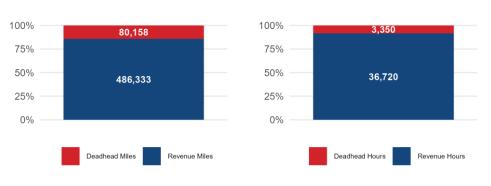


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| REX | 31.40 | 3,257 | 3,230 (99.2%) |
| | | | |
| | | | |

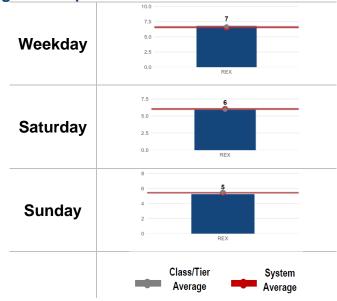
Service Change Summary

Route REX - Dec 2021:

Weekday: Reduce AM peak frequency to 15 minutes;

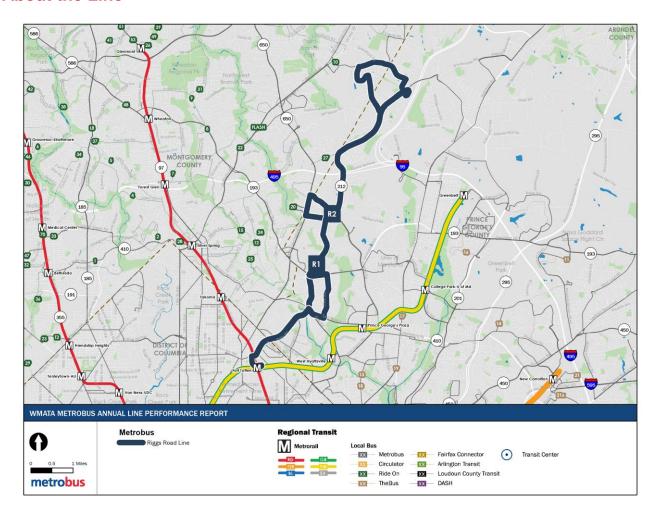
Saturday: No Change; Sunday: No Change;

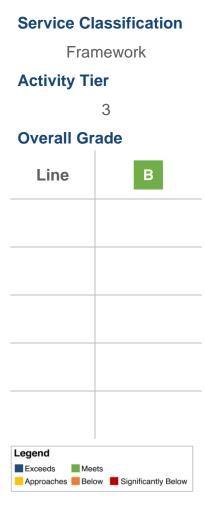
Passenger Miles per Revenue Mile





About the Line







Ridership Out of 100 Ridership 100 75

| Classification A | verage | \triangle | | |
|------------------|----------------------|---------------|-----------|----------|
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 49 | 26 | 28 | |

Operating Statistics

Population Served

| S | Annual Operating Costs | \$2,733,432 |
|----------|------------------------|---------------------|
| | Peak Vehicles | 10 |
| | Vehicle Type(s) | 40 Foot, 60 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 80,776 | | | |
|-----|----------------------------|----------------------|--------|--|--|
| iii | People of | Service Area | 35,440 | | |
| | Color Population | % Riders Surveyed | 93% | | |
| GII | Low Income Household | Service Area | 28,083 | | |
| | | % Riders Surveyed | 66% | | |

Facilities/Amenities

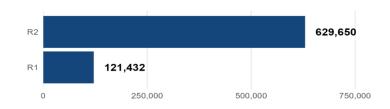
Network Value

| Metro | Bus Stops | 143 |
|-------|------------------------------------|-----|
| | % Stops With Shelters | 6% |
| | % Stops With Benches | 7% |
| 9:00 | % Stops With Real-Time Signs | 1% |









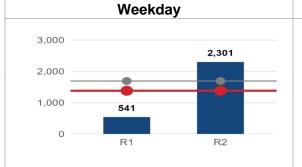
Top Transfer Locations

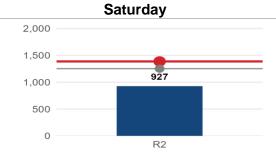
Fort Totten

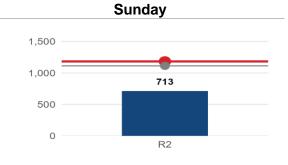
Average Daily Ridership



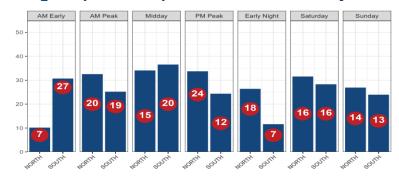
System Average







Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.53 | 0.38 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.32 | 0.41 |
| | Saturday Maximum Target: 1.0 | 0.35 | 0.33 |
| | Sunday Maximum Target: 1.0 | 0.32 | 0.3 |



Span and Frequency





Performance Report Card

B Riggs Road

| | | Weekday | | Saturday | | Sunday | | | | |
|-----------------------|--|-----------------------------------|-----------------------------------|----------|----------------------|--------------------|-------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| bility | Span of Service varies | 4:35 AM - 11:27 PM | - | Α | 5:50 AM - 9:41 PM | - | Α | 7:00 AM - 9:26 PM | - | Α |
| Availability | Frequency of Service varies | Peak: 20.3 / Off-Peak: 33.6 | Peak: 22.8 / Off-Peak: 34.7 | Α | 60.0 | 41.6 | В | 60.1 | 39.8 | С |
| Productivity | Passengers per Revenue Hour 15 | 35.2 | 20.5 | Α | 32.2 | 17.8 | Α | 29.8 | 17.0 | Α |
| Produ | Passengers per Revenue Mile 1 | 2.9 | 1.7 | Α | 2.7 | 1.5 | Α | 2.3 | 1.4 | Α |
| | On-Time Performance 79% | 74% | 79% | С | 67% | 77% | E | 65% | 80% | Е |
| Reliability | Crowding 5% | 1% | 0% | Α | 0% | 0% | A | 0% | 0% | Α |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.36 Peak: 0.46 | Off-Peak: 0.27 Peak: 0.35 | A | 0.34 | 0.26 | A | 0.31 | 0.25 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$3.39 | \$ 6.46 | Α | \$3.70 | \$ 7.22 | Α | \$4.00 | \$ 7.50 | Α |
| | Cost Recovery 20% | 33% | 13% | Α | 30% | 11% | Α | 28% | 11% | Α |



Route R1

| | Measure Standard | Ro | ute Average | | Class | Tier Aver | age | | Grade | |
|-----------------------|--|------------------------------|------------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | | 6.1 | | | 4.7 | | | Е | |
| Route Design | Circuity 1.75 | 1.43 | | 2.2 | | А | | | | |
| | | , | Weekday | | | Saturday | | | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 15 | 35.8 | 20.5 | Α | - | - | - | - | - | - |
| Productivity | Passengers per Revenue Mile | 3.8 | 1.7 | Α | - | - | - | - | - | - |
| | Unique Segment Ridership 10% | 9% | 40% | С | - | - | - | - | - | - |
| | On-Time Performance 79% | 73% | 79% | D | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | - |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.57 Peak: 0.48 | Off-Peak: 0.29 Peak: 0.35 | Α | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$3.34 | \$ 6.46 | Α | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery 20% | 39% | 14% | Α | - | - | - | - | - | - |



Route R2

| | Measure Standard | Ro | ute Average | | Class | Tier Avera | age | | Grade | |
|-----------------------|--|------------------------------|------------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | | 5.4 | | | 4.7 | | | Е | |
| Route Design | Circuity 1.75 | 1.28 | | 2.2 | | А | | | | |
| | | , | Weekday | | (| Saturday | | | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| - tv | Passengers per Revenue Hour 15 | 35.1 | 20.5 | Α | 32.2 | 17.8 | Α | 29.8 | 17.0 | Α |
| Productivity | Passengers per Revenue Mile 1 | 2.7 | 1.7 | Α | 2.7 | 1.5 | Α | 2.3 | 1.4 | Α |
| | Unique Segment Ridership 10% | 40% | 40% | Α | 81% | 56% | Α | 78% | 59% | Α |
| | On-Time Performance 79% | 74% | 79% | С | 67% | 77% | E | 65% | 80% | E |
| Reliability | Crowding 5% | 1% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.35 Peak: 0.44 | Off-Peak: 0.29 Peak: 0.35 | Α | 0.34 | 0.26 | Α | 0.31 | 0.25 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$3.40 | \$ 6.46 | Α | \$3.70 | \$ 7.22 | Α | \$4.00 | \$ 7.50 | Α |
| Cc Effectiv | Cost Recovery 20% | 31% | 14% | Α | 29% | 11% | Α | 26% | 10% | Α |

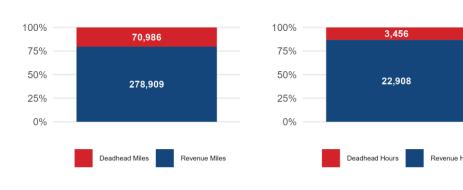


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| R1 | 13.20 | 441 | 428 (97.1%) |
| R2 | 22.90 | 1,883 | 1,837 (97.6%) |
| | | | |

Service Change Summary

Route R1 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

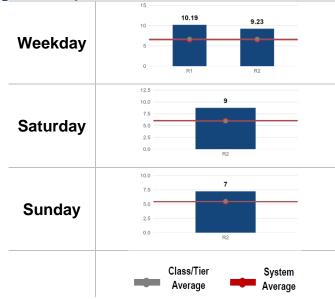
No change;

Route R2 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

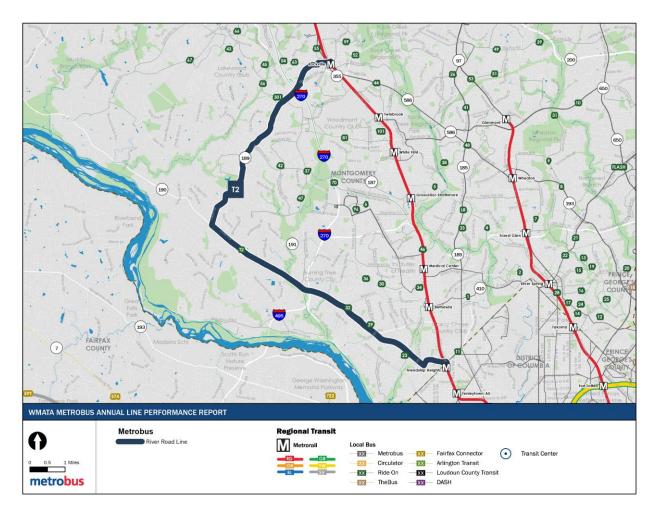
Passenger Miles per Revenue Mile

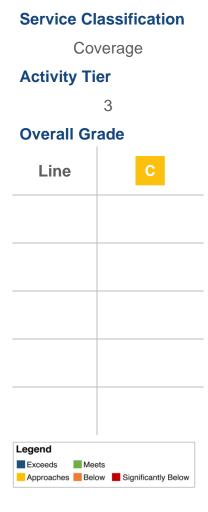




ROUTE(S): T2

About the Line







Line Benefit Score Ridership 100 75 50 25

Population Served

Classification Average

Line Focus:
Population
Served
Line Score:

13

Network Value
Ridership
Balanced

Balanced

Operating Statistics

| \$ Annual Operating Costs | \$1,617,693 |
|------------------------------|-------------|
| Peak Vehicles | 4 |
| Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 26,021 | | | |
|----------|----------------------------|----------------------|-------|--|--|
| iii | People of | Service Area | 6,246 | | |
| | Color Population | % Riders Surveyed | 71% | | |
| 1 | Low Income Household | Service Area | 2,338 | | |
| | | % Riders Surveyed | 49% | | |

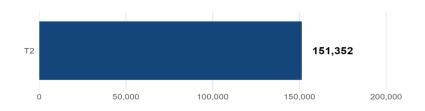
Facilities/Amenities

| Bus Stops | 132 |
|---|-----|
| % Stops With Shelters | 11% |
| % Stops With Benches | 49% |
| 9:00 % Stops With Real-Time Signs | 1% |







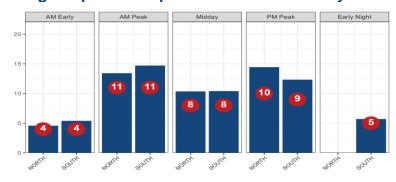


Top Transfer Locations

Friendship Heights, Rockville



Average Trip Ridership and Maximum Load by Time Period

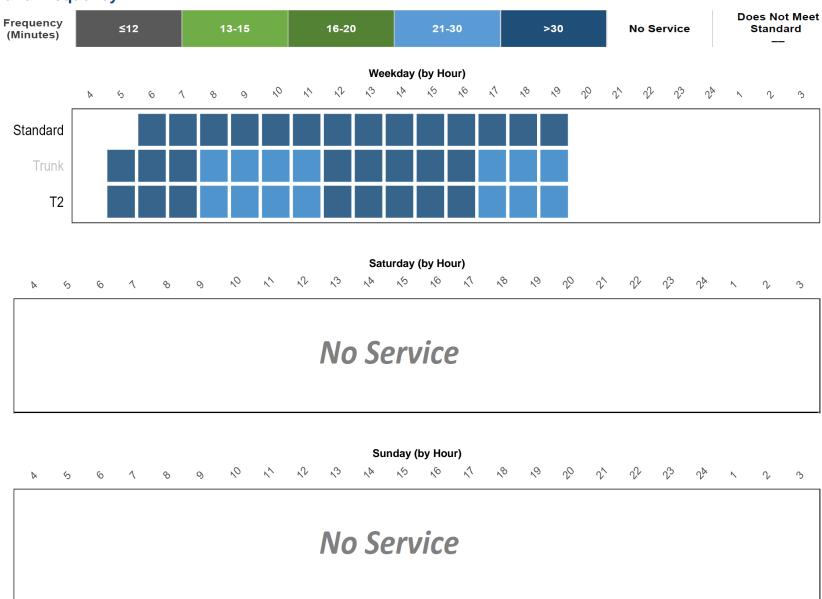


Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.26 | 0.26 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.18 | 0.18 |
| | Saturday Maximum Target: 1.0 | | |
| | Sunday Maximum Target: 1.0 | | |



Span and Frequency





Performance Report Card

River Road

| Measure Standard | | Weekday | | Saturday | | | Sunday | | | |
|-----------------------|--|-----------------------------------|-----------------------------------|----------|-----------|--------------------|--------|-----------|--------------------|-------|
| | | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| bility | Span of Service varies | 5:30 AM - 7:35 PM | - | Α | - | - | - | - | - | |
| Availability | Frequency of Service varies | Peak: 30.2 / Off-Peak: 30.2 | Peak: 29.7 / Off-Peak: 41.4 | Α | - | - | - | - | - | |
| Productivity | Passengers per Revenue Hour 10 | 12.1 | 17 | Α | - | - | - | - | - | - |
| Produ | Passengers per Revenue Mile 1 | 0.8 | 1.4 | Е | - | - | - | - | - | - |
| | On-Time Performance 79% | 81% | 82% | В | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.18 Peak: 0.26 | Off-Peak: 0.19 Peak: 0.24 | Α | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$9.89 | \$ 7.90 | Е | - | - | - | - | - | - |
| | Cost Recovery 20% | 12% | 11% | Е | - | - | | - | - | |



Route T2

| Measure Standard | | Route Average | | Class Tier Average | | | Grade | | | |
|-----------------------|--|------------------------------|------------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 4.1 | | 5 | | | Α | | | |
| Route Design | Circuity N/A | 1.67 | | 1.8 | | | - | | | |
| | | Weekday | | | Saturday | | | Sunday | | |
| Measure Standard | | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| - tv | Passengers per Revenue Hour 10 | 12.1 | 17 | Α | - | - | - | - | - | |
| Productivity | Passengers per Revenue Mile 1 | 0.8 | 1.4 | E | - | - | - | - | - | - |
| Pre | Unique Segment Ridership 10% | 71% | 47% | Α | - | - | - | - | - | - |
| | On-Time Performance 79% | 81% | 82% | В | - | | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | - |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.18 Peak: 0.26 | Off-Peak: 0.19 Peak: 0.24 | Α | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$9.89 | \$ 7.90 | E | - | - | - | - | - | - |
| Co Effectiv | Cost Recovery 20% | 12% | 10% | Е | - | - | | - | - | |

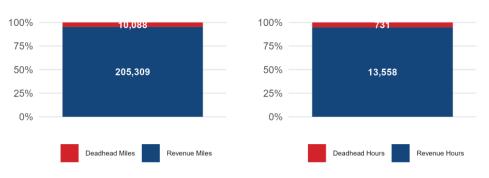


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) | | | | |
|-------|----------------|--------------------|------------------------------|--|--|--|--|
| T2 | 32.30 | 1,155 | 1,155 (100.0%) | | | | |
| | | | | | | | |
| | | | | | | | |

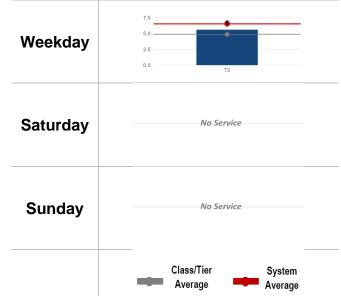
Service Change Summary

Route T2 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

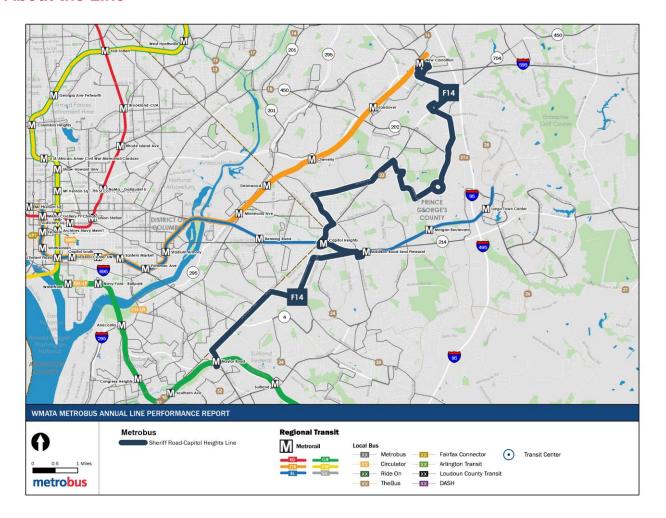
Passenger Miles per Revenue Mile

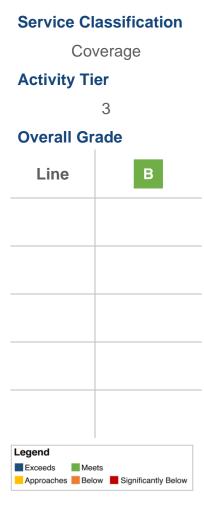




ROUTE(S): F14

About the Line







Line Benefit Score Ridership 100 75 50 25

| Classification Average | | | | |
|------------------------|----------------------|---------------|-----------|----------|
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 46 | 27 | 11 | |

Operating Statistics

Population Served

| \$ Annual Operating Costs | \$2,231,443 |
|------------------------------|-------------|
| Peak Vehicles | 5 |
| Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 36,419 | | | |
|----------|----------------------------|----------------------|--------|--|--|
| ••• | People of | Service Area | 31,988 | | |
| TTT | Color Population | % Riders Surveyed | 99% | | |
| 1 | Low Income Household | Service Area | 12,262 | | |
| | | % Riders Surveyed | 62% | | |

Facilities/Amenities

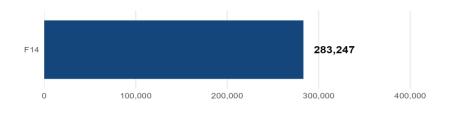
Network Value

| Bus Stops | 176 |
|---|-----|
| % Stops With Shelters | 21% |
| % Stops With Benches | 10% |
| 9:00 % Stops With Real-Time Signs | 1% |



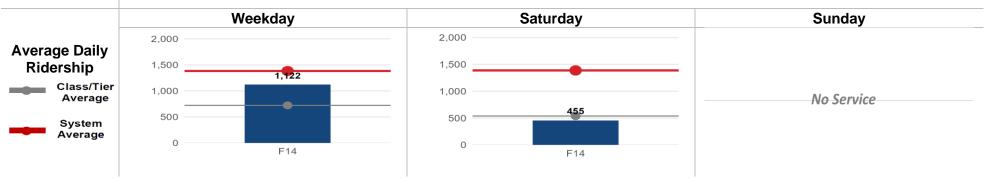




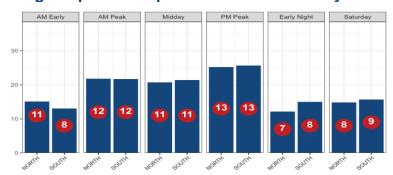


Top Transfer Locations

Capitol Heights, Naylor Road, Addison Road



Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.32 | 0.31 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.25 | 0.25 |
| | Saturday Maximum Target: 1.0 | 0.21 | 0.22 |
| | Sunday Maximum Target: 1.0 | | |



Span and Frequency





Performance Report Card

Sheriff Road-Capitol Heights

| | | Weekday | | Saturday | | Sunday | | | | |
|-----------------------|--|-----------------------------------|-----------------------------------|----------|----------------------|--------------------|-------|-----------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 4:39 AM - 9:48 PM | - | Α | 5:02 AM - 9:49 PM | - | Α | - | - | |
| Avaik | Frequency of Service varies | Peak: 32.2 / Off-Peak: 47.0 | Peak: 29.7 / Off-Peak: 41.4 | Α | 50.0 | 46.6 | Α | - | - | |
| Productivity | Passengers per Revenue Hour 10 | 16.6 | 17 | A | 12.5 | 19 | Α | - | - | - |
| Produ | Passengers per Revenue Mile 1 | 1.3 | 1.4 | A | 0.9 | 1.5 | С | - | - | - |
| | On-Time Performance 79% | 83% | 82% | В | 71% | 79% | D | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | A | 0% | 0% | Α | - | - | - |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.25 Peak: 0.32 | Off-Peak: 0.19 Peak: 0.24 | A | 0.21 | 0.22 | Α | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$7.17 | \$ 7.90 | В | \$9.58 | \$ 6.88 | Е | - | - | - |
| Cc Effectiv | Cost Recovery 20% | 9% | 11% | Е | 6% | 9% | Е | - | - | - |



Route F14

| | Measure Standard | ard Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|------------------------------|--------------------|------------|--------------------|--------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 5.2 | | 5 | | E | | | | |
| Route Design | Circuity N/A | 1.85 | | 1.8 | | - | | | | |
| | | Weekday | | 5 | Saturday | | Sunday | | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 10 | 16.6 | 17 | Α | 12.5 | 19 | Α | - | - | - |
| Productivity | Passengers per Revenue Mile 1 | 1.3 | 1.4 | Α | 0.9 | 1.5 | С | - | - | - |
| | Unique Segment Ridership 10% | 72% | 47% | Α | 72% | 59% | Α | - | - | - |
| | On-Time Performance 79% | 83% | 82% | В | 71% | 79% | D | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | - | - | |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.25 Peak: 0.32 | Off-Peak: 0.19 Peak: 0.24 | Α | 0.21 | 0.22 | Α | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$7.17 | \$ 7.90 | В | \$9.58 | \$ 6.88 | E | - | - | - |
| Cc Effecti | Cost Recovery 20% | 9% | 10% | Е | 6% | 9% | Е | - | - | |

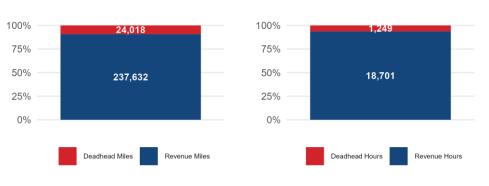


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| F14 | 34.50 | 1,265 | 1,256 (99.3%) |
| | | | |
| | | | |

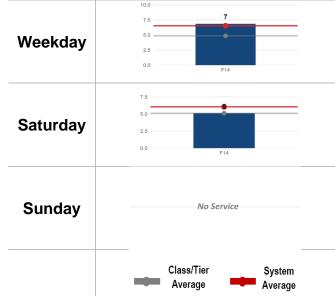
Service Change Summary

Route F14 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

Passenger Miles per Revenue Mile

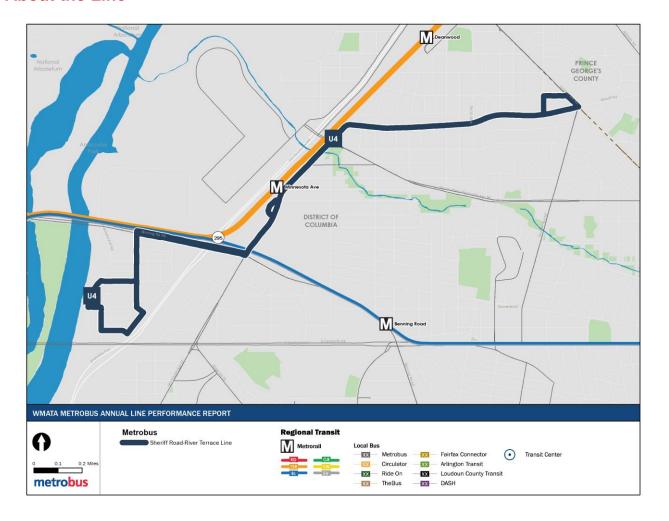


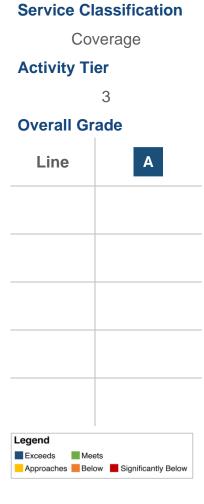


LINE: 78 - Sheriff Road-River Terrace

ROUTE(S): U4

About the Line







Line Benefit Score Ridership 100 75 50 25

Classification Average Line Focus: Population Served Line Score: Network Value Ridership Balanced 7

Operating Statistics

Population Served

| \$ Annual Operating Costs | \$982,264 |
|------------------------------|-----------|
| Peak Vehicles | 3 |
| Vehicle Type(s) | 30 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 15,849 | | | |
|----------|----------------------------|----------------------|--------|--|--|
| ••• | People of | Service Area | 14,941 | | |
| TTT | Color Population | % Riders Surveyed | 100% | | |
| G | Low Income Household | Service Area | 7,014 | | |
| | | % Riders Surveyed | 71% | | |

Facilities/Amenities

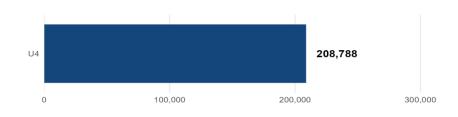
Network Value

| Metro | Bus Stops | 40 |
|-------|------------------------------------|-----|
| | % Stops With Shelters | 25% |
| | % Stops With Benches | 15% |
| 9:00 | % Stops With Real-Time Signs | 5% |









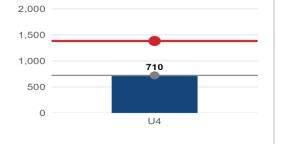
Top Transfer Locations

Minnesota Avenue

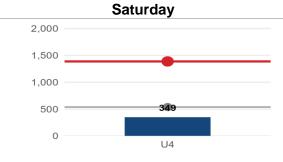


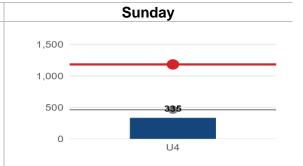




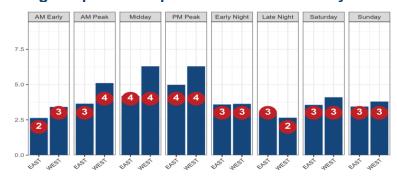


Weekday





Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1 | 0.14 | 0.15 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.12 | 0.12 |
| | Saturday Maximum Target: 1.0 | 0.1 | 0.1 |
| | Sunday Maximum Target: 1.0 | 0.1 | 0.09 |



Span and Frequency





Performance Report Card

A Sheriff Road-River Terrace

| | | Weekday | | Saturday | | | Sunday | | | |
|-----------------------|--|-----------------------------------|-----------------------------------|----------|-----------------------|--------------------|--------|-----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| ability | Span of Service varies | 4:42 AM - 12:26 AM | - | Α | 6:00 AM - 11:19 PM | - | Α | 6:30 AM - 11:25 PM | - | Α |
| Availability | Frequency of Service varies | Peak: 12.3 / Off-Peak: 31.4 | Peak: 29.7 / Off-Peak: 41.4 | Α | 31.9 | 46.6 | Α | 29.3 | 48.8 | Α |
| Productivity | Passengers per Revenue Hour 10 | 22.7 | 17 | Α | 22.3 | 19 | Α | 21.6 | 19 | Α |
| Produ | Passengers per Revenue Mile 1 | 2.3 | 1.4 | Α | 1.9 | 1.5 | Α | 1.8 | 1.5 | Α |
| | On-Time Performance 79% | 90% | 82% | Α | 78% | 79% | С | 76% | 82% | С |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | A | 0% | 0% | Α |
| <u>~~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.12 Peak: 0.14 | Off-Peak: 0.19 Peak: 0.24 | A | 0.1 | 0.22 | A | 0.1 | 0.2 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$5.25 | \$ 7.90 | Α | \$5.36 | \$ 6.88 | Α | \$5.53 | \$ 6.81 | Α |
| Cc Effectiv | Cost Recovery 20% | 11% | 11% | Е | 11% | 9% | Е | 11% | 9% | E |



Route U4

| Measure Standard | | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|------------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 9.6 | | 5 | | E | | | | |
| Route Design | Circuity N/A | 1.07 | | | 1.8 | | | | | |
| | | , | Weekday | | | Saturday | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 10 | 22.7 | 17 | Α | 22.3 | 19 | Α | 21.6 | 19 | Α |
| Productivity | Passengers per Revenue Mile 1 | 2.3 | 1.4 | Α | 1.9 | 1.5 | Α | 1.8 | 1.5 | Α |
| | Unique Segment Ridership 10% | 91% | 47% | Α | 92% | 59% | Α | 85% | 61% | Α |
| | On-Time Performance 79% | 90% | 82% | Α | 78% | 79% | С | 76% | 82% | С |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.12 Peak: 0.14 | Off-Peak: 0.19 Peak: 0.24 | Α | 0.1 | 0.22 | Α | 0.1 | 0.21 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$5.25 | \$ 7.90 | Α | \$5.36 | \$ 6.88 | Α | \$5.53 | \$ 6.81 | Α |
| Cc Effecti | Cost Recovery 20% | 11% | 10% | E | 11% | 9% | E | 11% | 9% | Е |

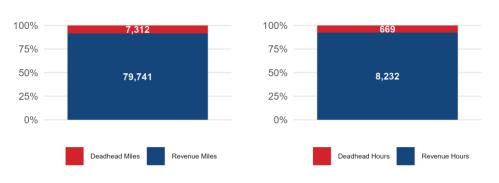


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| U4 | 4.40 | 4,629 | 4,597 (99.3%) |
| | | | |
| | | | |

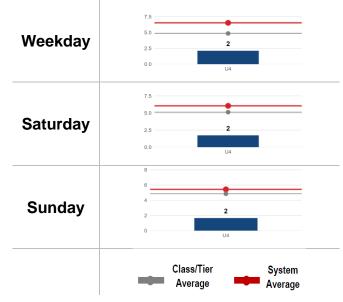
Service Change Summary

Route U4 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

Passenger Miles per Revenue Mile

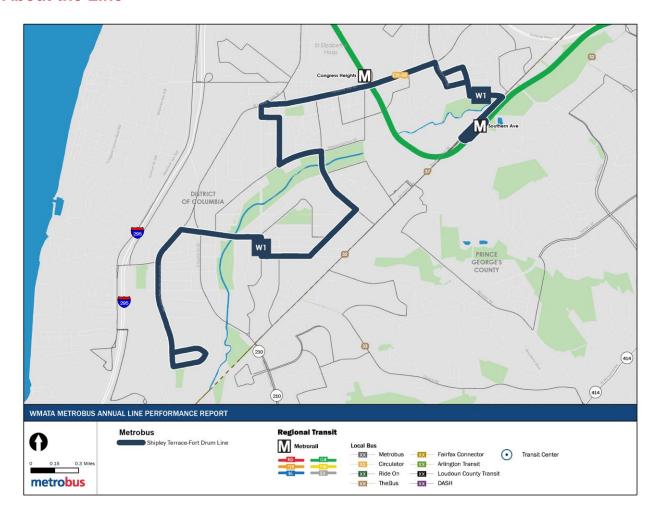


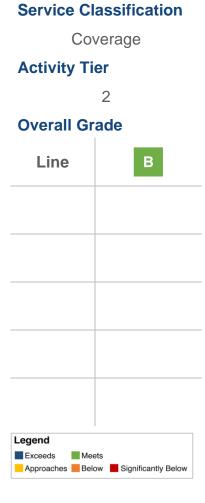


LINE: 82 - Shipley Terrace-Fort Drum

ROUTE(S): W1

About the Line







Ridership Out of 100 Ridership 100 75 50

Population Served Classification Average Line Focus: Population Served Network Value Ridership Balanced Line Score: 76 6 10

Operating Statistics

| \$ Annual Operating Costs | \$1,290,324 |
|------------------------------|---------------------|
| Peak Vehicles | 5 |
| Vehicle Type(s) | 30 Foot, 35 Foot |

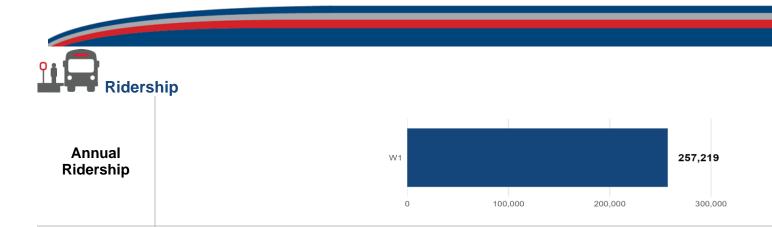
Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 34,760 | | | | |
|-----|----------------------------|----------------------|--------|--|--|--|
| ••• | People of Color | Service Area | 32,770 | | | |
| TTT | Population | % Riders Surveyed | 96% | | | |
| 1 | Low Income | Service Area | 17,539 | | | |
| 3 | Household | % Riders Surveyed | 74% | | | |

Facilities/Amenities

| Bus Stop | s 85 |
|-------------------------------------|------|
| % Stops W Shelters | |
| % Stops W Benches | |
| 9:00 % Stops W Real-Tim Signs | |



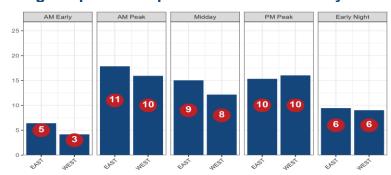




Congress Heights, Southern Avenue



Average Trip Ridership and Maximum Load by Time Period

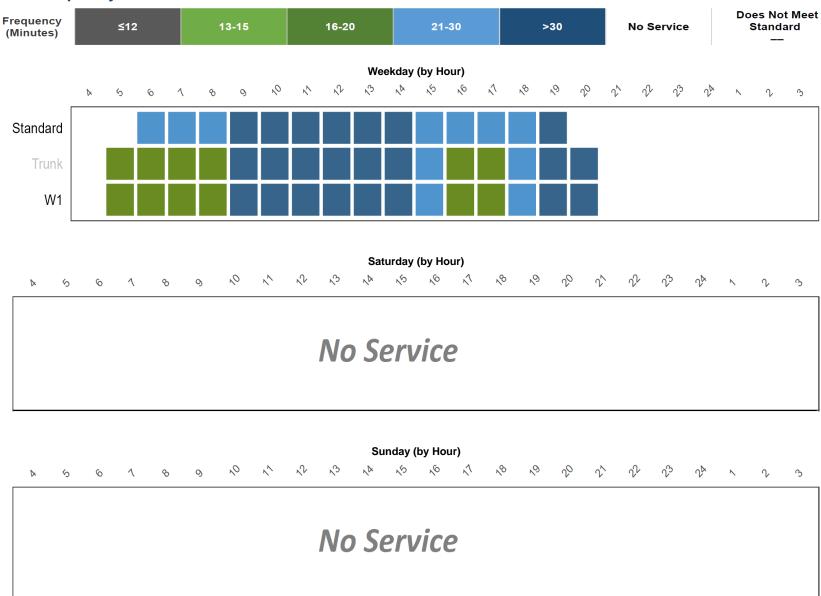


Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1 | 0.37 | 0.35 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.31 | 0.25 |
| | Saturday Maximum Target: 1.0 | | |
| | Sunday Maximum Target: 1.0 | | |



Span and Frequency





Performance Report Card

Shipley Terrace-Fort Drum

| | | Weekday | | Saturday | | | Sunday | | | |
|-----------------------|--|-----------------------------------|-----------------------------------|----------|-----------|--------------------|--------|-----------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| ability | Span of Service varies | 5:40 AM - 8:49 PM | - | Α | - | - | - | - | - | - |
| Availability | Frequency of Service varies | Peak: 20.3 / Off-Peak: 34.7 | Peak: 26.3 / Off-Peak: 36.7 | Α | - | - | - | - | - | |
| Productivity | Passengers per Revenue Hour 15 | 23.3 | 25.1 | Α | - | - | - | - | - | - |
| Produ | Passengers per Revenue Mile 2 | 2.3 | 2.9 | Α | - | - | - | 1 | - | - |
| | On-Time Performance 79% | 79% | 82% | В | - | - | - | - | - | - |
| Reliability | Crowding 5% | 1% | 0% | A | - | - | - | - | - | |
| <u>~~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.28 Peak: 0.36 | Off-Peak: 0.23 Peak: 0.29 | A | - | - | - | • | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$5.12 | \$ 5.84 | В | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery 20% | 14% | 13% | D | - | - | - | - | - | - |



Route W1

| Measure Standard | | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|------------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 6.8 | | 6.3 | | Е | | | | |
| Route Design | Circuity N/A | 2.55 | | 2.5 | | | | | | |
| | | , | Weekday | | 9 | Saturday | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 15 | 23.3 | 25.1 | Α | - | - | - | - | - | |
| Productivity | Passengers per Revenue Mile 2 | 2.3 | 2.9 | Α | - | - | - | - | - | - |
| | Unique Segment Ridership 10% | 15% | 29% | Α | - | - | - | - | - | - |
| | On-Time Performance 79% | 79% | 82% | В | - | - | - | - | - | - |
| Reliability | Crowding 5% | 1% | 0% | Α | - | - | - | - | - | - |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.28 Peak: 0.36 | Off-Peak: 0.25 Peak: 0.32 | Α | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$5.12 | \$ 5.84 | В | - | + | - | - | - | - |
| Cc Effectiv | Cost Recovery 20% | 14% | 13% | D | - | - | - | - | - | - |

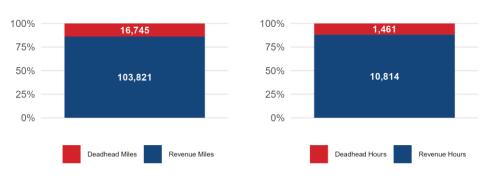


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| W1 | 12.70 | 1,437 | 1,402 (97.6%) |
| | | | |
| | | | |

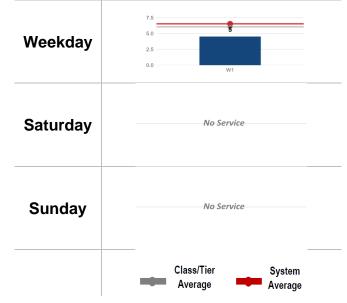
Service Change Summary

Route W1 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

Passenger Miles per Revenue Mile

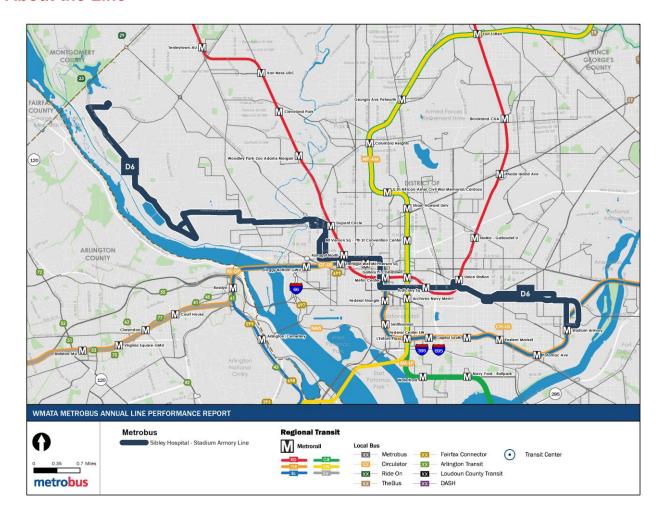


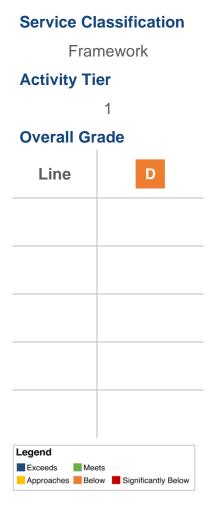


LINE: 55 - Sibley Hospital - Stadium Armory

ROUTE(S): D6

About the Line







Line Benefit Score Ridership 100 75 50

Classification Average Line Focus: Population Served Line Score: 64 Network Value Ridership Balanced 23

Operating Statistics

Population Served

| S | Annual Operating Costs | \$4,202,705 |
|----------|------------------------|-------------|
| | Peak Vehicles | 16 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 60,124 | | | | |
|--------------|----------------------------|----------------------|--------|--|--|--|
| ••• | People of | Service Area | 15,030 | | | |
| TTT | Color Population | % Riders Surveyed | 57% | | | |
| 1 | Low Income | Service Area | 8,280 | | | |
| G † † | Household | % Riders Surveyed | 29% | | | |

Facilities/Amenities

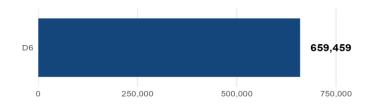
Network Value

| Bus Stops | 158 |
|---|-----|
| % Stops With Shelters | 27% |
| % Stops With Benches | 23% |
| 9:00 % Stops With Real-Time Signs | 1% |





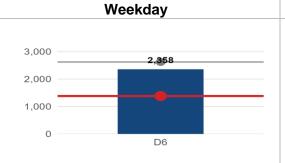


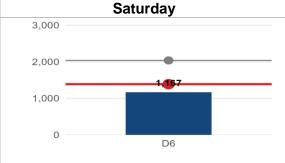


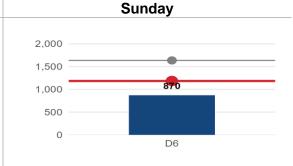
Top Transfer Locations

Dupont Circle, Union Station, Farragut West

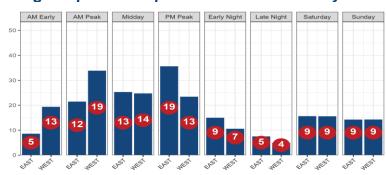








Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | EAST | WEST |
|--|---------------------------------|------|------|
| Peak Maximum Target: 1.2 Off-Peak Maximum Target: 1.0 | | 0.41 | 0.39 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.26 | 0.27 |
| | Saturday Maximum Target: 1.0 | 0.23 | 0.23 |
| | Sunday Maximum Target: 1.0 | 0.21 | 0.22 |



Span and Frequency





Performance Report Card

Sibley Hospital - Stadium Armory

| | | Weekday | | Saturday | | | Sunday | | | |
|-----------------------|--|-----------------------------------|------------------------------|----------|----------------------|--------------------|--------|-----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 4:10 AM - 12:57 AM | - | Α | 4:40 AM - 1:05 AM | - | Α | 5:15 AM - 12:42 AM | - | Α |
| Avaik | Frequency of Service varies | Peak: 17.4 / Off-Peak: 25.4 | Peak: 16.6 / Off-Peak: 20 | С | 30.7 | 22.5 | E | 36.1 | 25.9 | E |
| Productivity | Passengers per Revenue Hour 30 | 16.6 | 24.4 | E | 12.8 | 21.6 | E | 12.4 | 20.0 | Е |
| Produ | Passengers per Revenue Mile 4 | 2.1 | 3.2 | E | 1.3 | 2.7 | E | 1.2 | 2.4 | E |
| <u> </u> | On-Time Performance 79% | 64% | 74% | E | 55% | 72% | E | 64% | 76% | Е |
| Reliability | Crowding 5% | 0% | 1% | A | 0% | 1% | Α | 0% | 0% | Α |
| <u>~~~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.27 Peak: 0.4 | Off-Peak: 0.29 Peak: 0.38 | A | 0.23 | 0.29 | A | 0.22 | 0.26 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$7.17 | \$ 5.47 | Е | \$9.29 | \$ 6.24 | Е | \$9.63 | \$ 6.78 | E |
| Cc Effectiv | Cost Recovery 25% | 18% | 21% | Е | 14% | 18% | Е | 13% | 17% | Е |



Route D6

| | Measure Standard | Ro | ute Average | | Class | Tier Avera | age | | Grade | |
|-----------------------|---|-----------------------------|------------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 6.9 | | 5.2 | | | Е | | | |
| Route Design | Circuity 1.75 | 1.39 | | 1.29 | | Α | | | | |
| | | , | Weekday | | | Saturday | | Ç | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| ,ty | Passengers per Revenue Hour 30 | 16.6 | 24.4 | E | 12.8 | 21.6 | E | 12.4 | 20.0 | Е |
| Productivity | Passengers per Revenue Mile 4 | 2.1 | 3.2 | E | 1.3 | 2.7 | E | 1.2 | 2.4 | E |
| | Unique Segment Ridership 10% | 54% | 22% | Α | 77% | 34% | Α | 65% | 34% | Α |
| | On-Time Performance 79% | 64% | 74% | E | 55% | 72% | E | 64% | 76% | Е |
| Reliability | Crowding 5% | 0% | 1% | Α | 0% | 1% | Α | 0% | 0% | A |
| <u>~~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.27 Peak: 0.4 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.23 | 0.29 | Α | 0.22 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$7.17 | \$ 5.47 | E | \$9.29 | \$ 6.24 | E | \$9.63 | \$ 6.78 | E |
| Cc Effecti | Cost Recovery 25% | 18% | 21% | E | 14% | 18% | E | 13% | 17% | E |

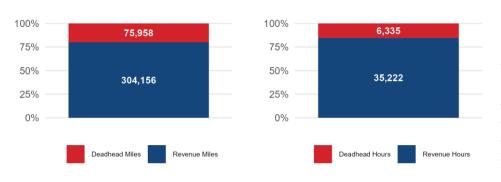


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| D6 | 23.30 | 2,845 | 2,817 (99.0%) |
| | | | |
| | | | |

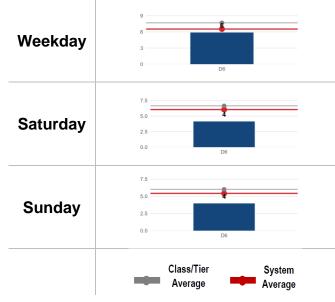
Service Change Summary

Route D6 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

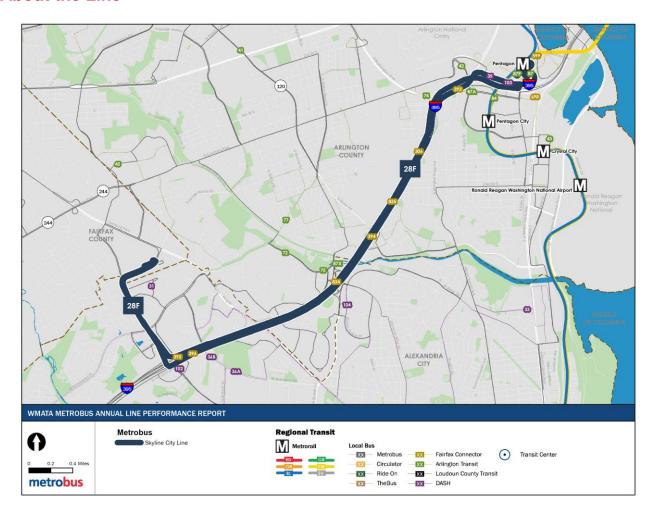
Passenger Miles per Revenue Mile

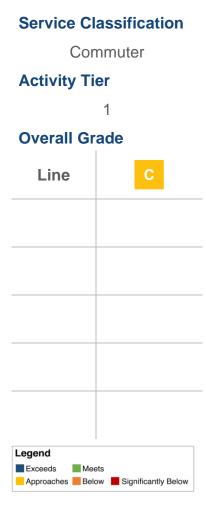




ROUTE(S): 28F

About the Line







Line Benefit Score



Out of 100

Line Benefit Score cannot be calculated for this line.

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 8,995 | | | | | |
|-----|----------------------------|----------------------|-------|--|--|--|--|
| ••• | People of | Service Area | 4,274 | | | | |
| TTT | Color Population | % Riders Surveyed | 72% | | | | |
| 1 | Low Income | Service Area | 2,609 | | | | |
| 3 | Household | % Riders Surveyed | 2% | | | | |

Classification Average



Line Focus: Line Score:

Population Served

Network Value

Ridership

Balanced

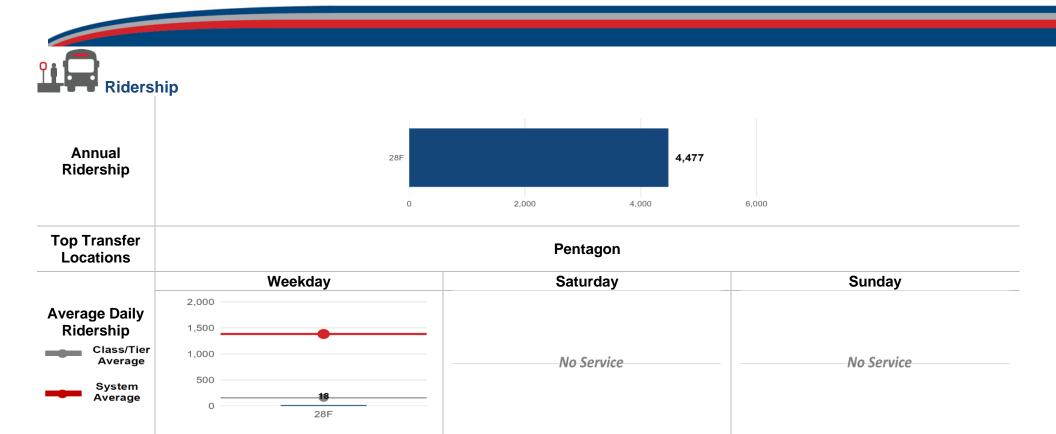
Operating Statistics

| operating or | | |
|--------------|------------------------|---------|
| S | Annual Operating Costs | |
| | Peak Vehicles | 0 |
| | Vehicle Type(s) | 40 Foot |

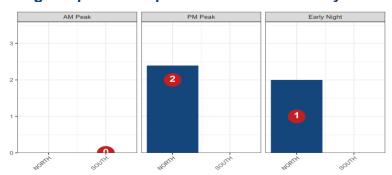
Facilities/Amenities

| | Bus Stops | 15 |
|------|------------------------------------|-----|
| | % Stops With Shelters | 20% |
| | % Stops With Benches | 13% |
| 9:00 | % Stops With Real-Time Signs | 13% |





Average Trip Ridership and Maximum Load by Time Period

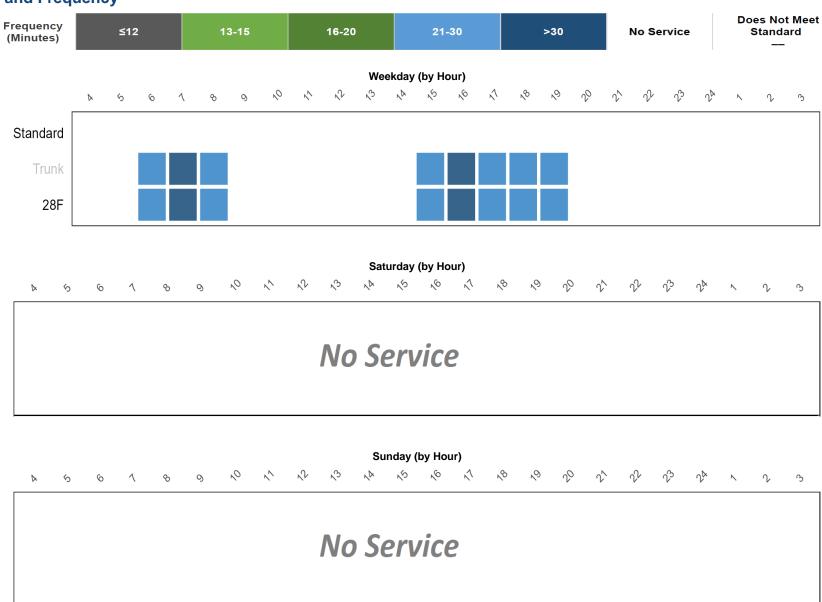


Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.06 | 0 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.03 | |
| | Saturday Maximum Target: 1.0 | | |
| | Sunday Maximum Target: 1.0 | | |



Span and Frequency





Performance Report Card

Skyline City

| | | , | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|--|-----------------------------------|-------|-----------|--------------------|-------|-----------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 6:39 AM - 8:56 AM; 3:55 PM - 7:12 PM | - | Α | - | - | - | - | - | |
| Avail | Frequency of Service varies | Peak: 30.5 / Off-Peak: NA | Peak: 36.9 / Off-Peak: 59.5 | | - | - | | - | - | |
| Productivity | Passengers per Revenue Hour N/A | 5 | 12.6 | Е | - | - | - | - | - | - |
| Produ | Passengers per Revenue Mile 1.5 | 0.4 | 1.1 | Е | - | - | - | - | - | - |
| | On-Time Performance 79% | 90% | 78% | Α | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.03 Peak: 0.05 | Off-Peak: 0.12 Peak: 0.2 | Α | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$23.90 | \$14.23 | Е | - | - | - | - | - | - |
| Cc Effectiv | Cost Recovery 25% | 5% | 17% | Е | - | - | | - | - | - |



Route 28F

| | Measure Standard | Ro | ute Average | | Class | Tier Avera | age | | Grade | | |
|-----------------------|--|------------------------------|-----------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|--|
| Availability | Number of Stops per Mile N/A | 1.1 | | 2.2 | | | | | | | |
| Route Design | Circuity N/A | 1.3 | | 1.27 | | | - | | | | |
| | | , | Weekday | | S | Saturday | | 9 | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | |
| | Passengers per Revenue Hour N/A | 5 | 12.6 | E | - | - | - | - | - | - | |
| Productivity | Passengers per Revenue Mile 1.5 | 0.4 | 1.1 | Е | - | - | - | - | - | - | |
| Pr | Unique Segment Ridership 15% | 1% | 34% | Е | - | - | - | - | - | - | |
| | On-Time Performance 79% | 90% | 78% | Α | - | - | - | - | - | - | |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | - | |
| R | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.03 Peak: 0.05 | Off-Peak: 0.12 Peak: 0.2 | Α | - | - | - | - | - | - | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$23.90 | \$14.23 | Е | - | - | - | - | - | - | |
| Cc Effectiv | Cost Recovery 25% | 5% | 17% | Е | - | - | | - | - | | |



Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)

| No Service | No Service |
|------------|------------|
| NO SETVICE | NO Service |

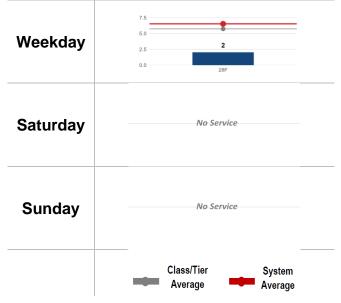
| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| 28F | 13.40 | 252 | 245 (97.2%) |
| | | | |
| | | | |

Service Change Summary

Route 28F - Dec 2021:

Weekday: Reduce peak frequency to 30 min; 28F only-Weekday svc rest to pre-pandemic in June 21; temp reduce freq to 30 min op short in Dec 21; Saturday: No change; Sunday: No change;

Passenger Miles per Revenue Mile

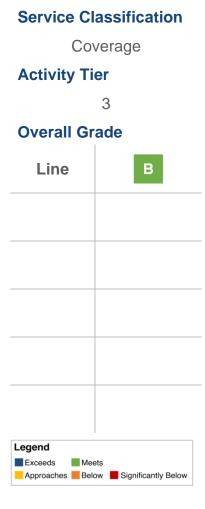




ROUTE(S): K2

About the Line







Line Benefit Score Ridership 100 75 50 25

Classification Average Line Focus: Population Served Network Value Ridership Balanced Line Score: 12 25 3

Network Value

Operating Statistics

Population Served

| S | Annual Operating Costs | \$446,927 |
|----------|------------------------|-----------|
| | Peak Vehicles | 3 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 12,636 | | |
|----------|----------------------------|----------------------|-------|--|
| ••• | People of | Service Area | 7,618 | |
| TTT | Color Population | % Riders Surveyed | 74% | |
| G | Low Income Household | Service Area | 2,352 | |
| | | % Riders Surveyed | 44% | |

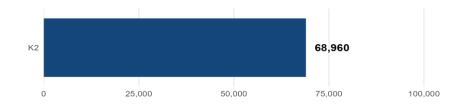
Facilities/Amenities

| Bus Stops | 30 |
|---|-----|
| % Stops With Shelters | 13% |
| % Stops With Benches | 3% |
| 9:00 % Stops With Real-Time Signs | 10% |









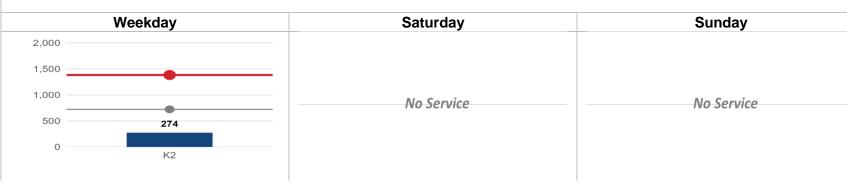
Top Transfer Locations

Fort Totten, Takoma

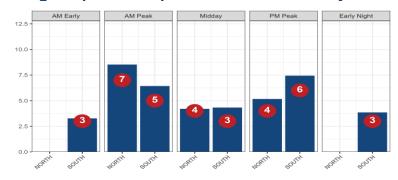
Average Daily Ridership Class/Tier Average







Average Trip Ridership and Maximum Load by Time Period

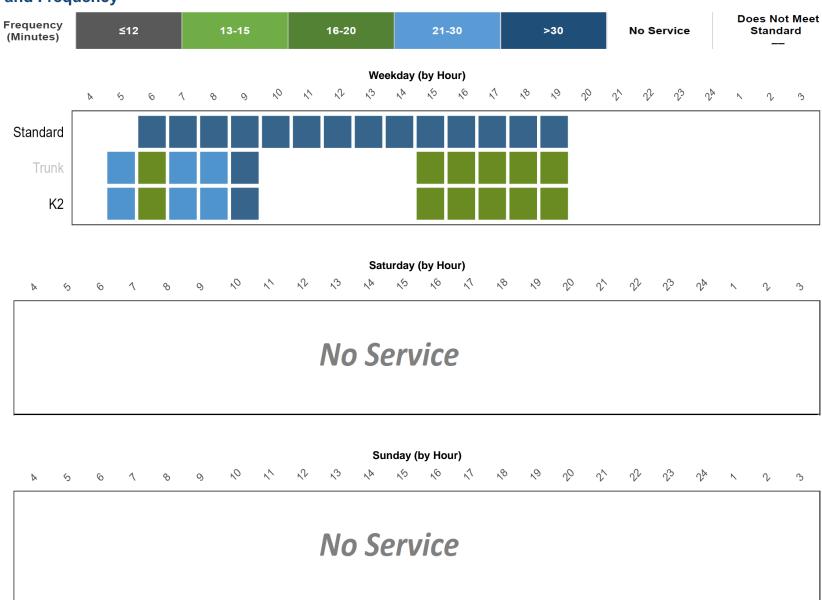


Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.14 | 0.14 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.09 | 0.07 |
| | Saturday Maximum Target: 1.0 | | |
| | Sunday Maximum Target: 1.0 | | |



Span and Frequency





Performance Report Card

Takoma-Fort Totten

| | | Weekday | | Saturday | | Sunday | | | | |
|-----------------------|--|--|-----------------------------------|----------|-----------|--------------------|-------|-----------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:58 AM - 9:24 AM; 3:19 PM - 7:16 PM | - | D | - | - | - | • | - | ٠ |
| Avaik | Frequency of Service varies | Peak: 20.7 / Off-Peak: NA | Peak: 29.7 / Off-Peak: 41.4 | Α | - | - | | ı | - | ٠ |
| Productivity | Passengers per Revenue Hour 10 | 19.6 | 17 | Α | - | - | - | - | - | - |
| Produ | Passengers per Revenue Mile 1 | 2.4 | 1.4 | Α | - | - | - | - | - | - |
| , | On-Time Performance 79% | 78% | 82% | С | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | - |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.08 Peak: 0.14 | Off-Peak: 0.19 Peak: 0.24 | Α | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$6.10 | \$ 7.90 | Α | - | - | - | - | - | - |
| Cost | Cost Recovery 20% | 23% | 11% | Α | - | - | - | - | - | - |



Route K2

| | Measure Standard | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|------------------------------|--------------------|------------|--------------------|--------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 6.6 | | 5 | | | E | | | |
| Route Design | Circuity N/A | 1.09 | | 1.8 | | | | | | |
| | | Weekday | | 5 | Saturday | | Sunday | | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 10 | 19.6 | 17 | Α | - | - | - | - | - | |
| Productivity | Passengers per Revenue Mile 1 | 2.4 | 1.4 | Α | - | - | - | - | - | - |
| | Unique Segment Ridership 10% | 72% | 47% | Α | - | - | - | - | - | - |
| | On-Time Performance 79% | 78% | 82% | С | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.08 Peak: 0.14 | Off-Peak: 0.19 Peak: 0.24 | Α | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$7 | \$6.10 | \$ 7.90 | Α | - | + | - | - | - | - |
| Cc Effecti | Cost Recovery 20% | 23% | 10% | Α | - | - | | - | - | |

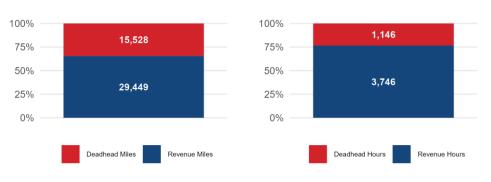


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| K2 | 4.90 | 882 | 879 (99.7%) |
| | | | |
| | | | |

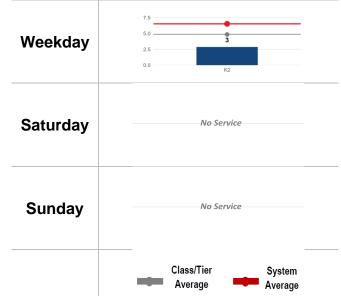
Service Change Summary

Route K2 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

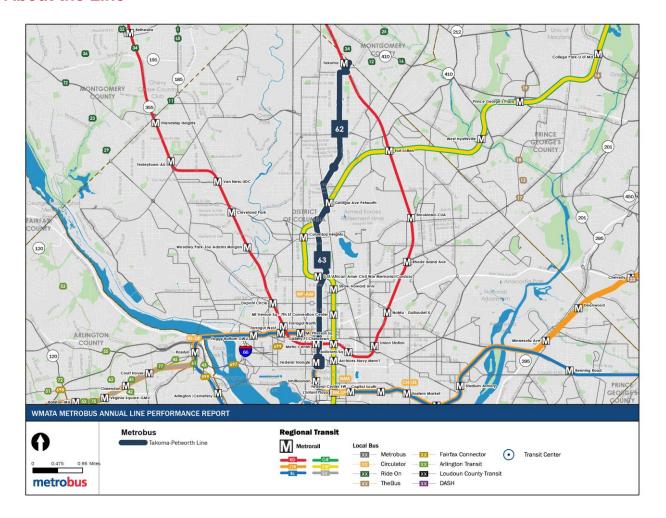
Passenger Miles per Revenue Mile

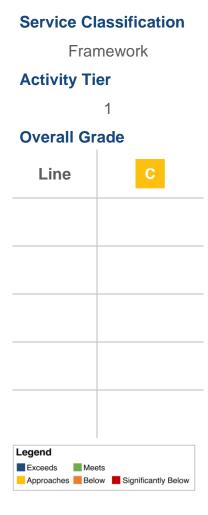




ROUTE(S): 62, 63

About the Line







Ridership Out of 100 Ridership 100 75 50

| Classification A | verage | \triangle | | |
|------------------|----------------------|---------------|-----------|----------|
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 68 | 20 | 17 | |

Operating Statistics

Population Served

| \$ Annual Operating Costs | \$1,321,197 |
|------------------------------|-------------|
| Peak Vehicles | 0 |
| Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 98,821 | | |
|-----------|----------------------------|----------------------|--------|--|
| People of | | Service Area | 45,996 | |
| TTT | Color Population | % Riders Surveyed | 70% | |
| GII | Low Income | Service Area | 20,504 | |
| | Household | % Riders Surveyed | 34% | |

Facilities/Amenities

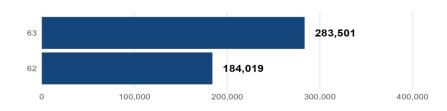
Network Value

| Bus Stops | 92 |
|---|-----|
| % Stops With Shelters | 14% |
| % Stops With Benches | 12% |
| 9:00 % Stops With Real-Time Signs | 3% |





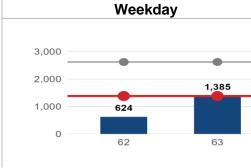


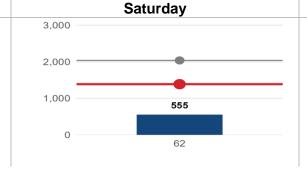


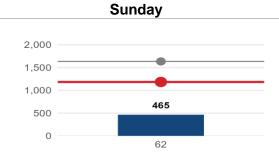
Top Transfer Locations

Georgia Avenue-Petworth, Takoma, Metro Center

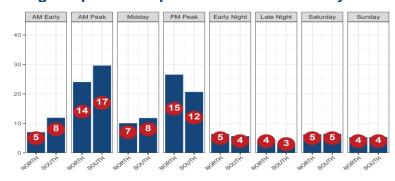








Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1.2 | 0.37 | 0.36 |
| Weel | Off-Peak Maximum Target: 1.0 | 0.15 | 0.16 |
| | Saturday Maximum Target: 1.0 | 0.13 | 0.13 |
| | Sunday Maximum Target: 1.0 | 0.11 | 0.11 |



Span and Frequency





Performance Report Card

Takoma-Petworth

| | | Weekday | | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|------------------------------|-------|-----------------------|--------------------|-------|-----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:09 AM - 12:18 AM | - | Α | 5:30 AM - 12:10 AM | - | Α | 5:30 AM - 12:10 AM | - | Α |
| | Frequency of Service varies | Peak: 19.2 / Off-Peak: 39.3 | Peak: 16.6 / Off-Peak: 20 | С | 24.0 | 22.5 | С | 24.0 | 25.9 | С |
| Productivity | Passengers per Revenue Hour 30 | 25.4 | 24.4 | D | 16.6 | 21.6 | E | 13.9 | 20.0 | E |
| Produ | Passengers per Revenue Mile 4 | 3.4 | 3.2 | D | 2.0 | 2.7 | E | 1.7 | 2.4 | E |
| | On-Time Performance 79% | 72% | 74% | D | 79% | 72% | В | 83% | 76% | В |
| Reliability | Crowding 5% | 1% | 1% | Α | 0% | 1% | A | 0% | 0% | Α |
| <u>~~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.16 Peak: 0.37 | Off-Peak: 0.29 Peak: 0.38 | A | 0.13 | 0.29 | A | 0.11 | 0.26 | Α |
| st reness | Operating Cost per Passenger Trip \$5 | \$4.69 | \$ 5.47 | Α | \$7.19 | \$ 6.24 | E | \$8.61 | \$ 6.78 | E |
| Cost Effectiveness | Cost Recovery 25% | 27% | 21% | В | 18% | 18% | Е | 15% | 17% | Е |



Route 62

| | Measure Standard | Route Average | | | Class Tier Average | | | Grade | | | |
|-----------------------|--|------------------------------|------------------------------|-------|--------------------|--------------------|-------|------------|--------------------|-------|--|
| Availability | Number of Stops per Mile 4-5 | 7.5 | | | 5.2 | | | E | | | |
| Route Design | Circuity 1.75 | 1.05 | | | 1.29 | | | А | | | |
| | We | | Weekday | | (| Saturday | | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | |
| - tv | Passengers per Revenue Hour 30 | 21.9 | 24.4 | E | 16.6 | 21.6 | E | 13.9 | 20.0 | E | |
| Productivity | Passengers per Revenue Mile 4 | 2.9 | 3.2 | E | 2.0 | 2.7 | E | 1.7 | 2.4 | E | |
| | Unique Segment Ridership 10% | 2% | 22% | E | 63% | 34% | Α | 62% | 34% | Α | |
| | On-Time Performance 79% | 79% | 74% | В | 79% | 72% | В | 83% | 76% | В | |
| Reliability | Crowding 5% | 0% | 1% | Α | 0% | 1% | Α | 0% | 0% | Α | |
| | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.15 Peak: 0.23 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.13 | 0.29 | Α | 0.11 | 0.27 | Α | |
| ost veness | Operating Cost per Passenger Trip \$5 | \$5.44 | \$ 5.47 | В | \$7.19 | \$ 6.24 | E | \$8.61 | \$ 6.78 | Е | |
| Cost Effectiveness | Cost Recovery 25% | 20% | 21% | D | 15% | 18% | Е | 12% | 17% | E | |



Route 63

| | Measure Standard | Route Average | | Class Tier Average | | | Grade | | | |
|-----------------------|---|------------------------------|------------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 6.8 | | | 5.2 | | | E | | |
| Route Design | Circuity 1.75 | 1.05 | | | 1.29 | | | А | | |
| | Weekday | | | Ç | Saturday | | Ç | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| - tv | Passengers per Revenue Hour 30 | 27.8 | 24.4 | С | - | - | - | - | - | |
| Productivity | Passengers per Revenue Mile 4 | 3.9 | 3.2 | С | - | - | - | - | - | - |
| | Unique Segment Ridership 10% | 0% | 22% | E | - | - | - | - | - | - |
| | On-Time Performance 79% | 67% | 74% | E | - | - | - | - | - | - |
| Reliability | Crowding 5% | 1% | 1% | Α | - | - | - | - | - | |
| <u>~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.22 Peak: 0.39 | Off-Peak: 0.29 Peak: 0.38 | Α | - | - | - | - | - | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$4.29 | \$ 5.47 | Α | - | - | - | - | - | - |
| Cc Effectí | Cost Recovery 25% | 33% | 21% | Α | - | - | - | - | - | - |

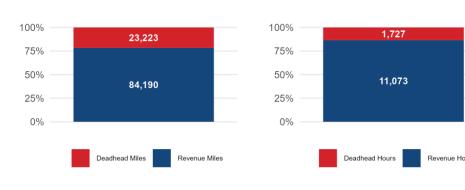


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| 62 | 6.30 | 2,028 | 2,027 (100.0%) |
| 63 | 13.70 | 1,113 | 1,099 (98.7%) |
| | | | |

Service Change Summary

Route 62 - Dec 2021:

Weekday: Adjust school trip time to 3:40 pm; Saturday:

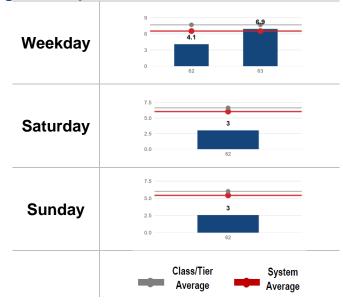
No change; Sunday: No change;

Route 63 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

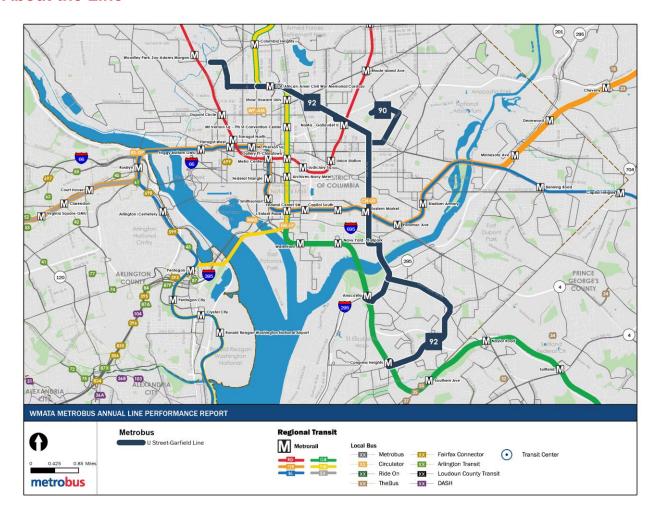
No change;

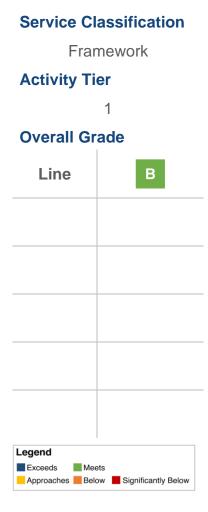
Passenger Miles per Revenue Mile





About the Line







Ridership Out of 100 Out of 100

| Classification A | verage | \triangle | | |
|------------------|----------------------|---------------|-----------|----------|
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 92 | 32 | 97 | |

Network Value

Operating Statistics

Population Served

| S | Annual Operating Costs | \$12,138,095 |
|----------|------------------------|--------------|
| | Peak Vehicles | 29 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 151,914 | | | | | |
|----------|----------------------------|----------------------|--------|--|--|--|--|
| ••• | People of Color | Service Area | 67,139 | | | | |
| TTT | Population | % Riders Surveyed | 89% | | | | |
| 1 | Low Income | Service Area | 31,176 | | | | |
| 6 | Household | % Riders Surveyed | 68% | | | | |

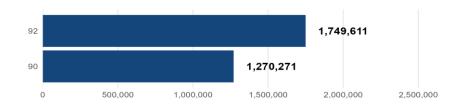
Facilities/Amenities

| (Interior In | Bus Stops | 139 |
|--|------------------------------------|-----|
| | % Stops With Shelters | 27% |
| | % Stops With Benches | 27% |
| 9:00 | % Stops With Real-Time Signs | 7% |









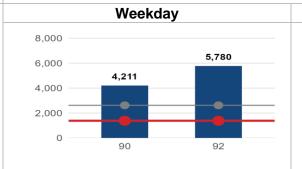
Top Transfer Locations

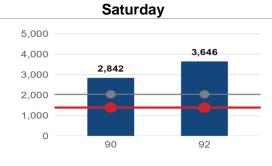
Eastern Market, U Street-Cardozo, New York Ave. W

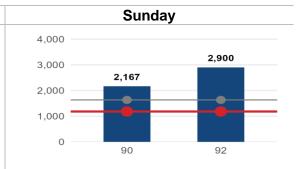












Average Trip Ridership and Maximum Load by Time Period

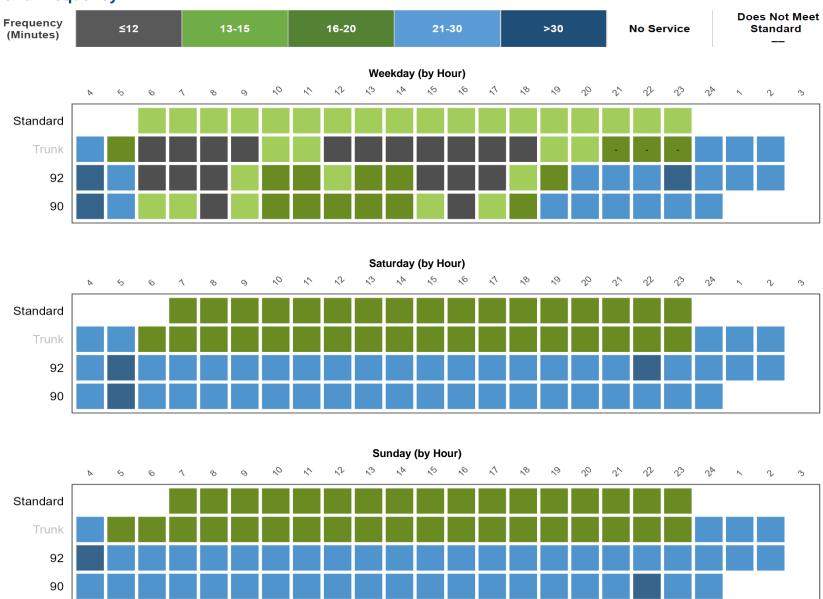


Vehicle Load Factor

| | Direction: | NORTH | SOUTH | | |
|---------|---------------------------------|-------|-------|--|--|
| Weekday | Peak Maximum Target: 1.2 | 0.46 | 0.42 | | |
| Wee | Off-Peak Maximum Target: 1.0 | 0.45 | 0.46 | | |
| | Saturday Maximum Target: 1.0 | 0.45 | 0.45 | | |
| | Sunday Maximum Target: 1.0 | 0.36 | 0.38 | | |



Span and Frequency





Performance Report Card

U Street-Garfield

| | | Weekday | | | Saturday | | | Sunday | | |
|-----------------------|--|----------------------------------|------------------------------|-------|----------------------|--------------------|-------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 4:03 AM - 2:29 AM | - | Α | 4:04 AM - 2:44 AM | - | Α | 4:14 AM - 2:41 AM | - | Α |
| | Frequency of Service varies | Peak: 8.9 / Off-Peak: 12.1 | Peak: 16.6 / Off-Peak: 20 | Α | 18.3 | 22.5 | В | 18.3 | 25.9 | В |
| Productivity | Passengers per Revenue Hour 30 | 30.0 | 24.4 | В | 30.4 | 21.6 | В | 26.0 | 20.0 | D |
| Produ | Passengers per Revenue Mile 4 | 4.4 | 3.2 | Α | 4.3 | 2.7 | В | 3.5 | 2.4 | D |
| | On-Time Performance 79% | 70% | 74% | D | 70% | 72% | D | 77% | 76% | С |
| Reliability | Crowding 5% | 0% | 1% | Α | 1% | 1% | Α | 0% | 0% | Α |
| <u>~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.45 Peak: 0.44 | Off-Peak: 0.29 Peak: 0.38 | A | 0.45 | 0.29 | Α | 0.37 | 0.26 | Α |
| Cost | Operating Cost per Passenger Trip \$5 | \$3.97 | \$ 5.47 | Α | \$3.93 | \$ 6.24 | Α | \$4.59 | \$ 6.78 | Α |
| Cost Effectiveness | Cost Recovery 25% | 13% | 21% | Е | 13% | 18% | Е | 11% | 17% | Е |



Route 90

| Measure Standard | | Route Average | | | Class Tier Average | | | Grade | | |
|---------------------------|--|------------------------------|------------------------------|-------|--------------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 6.3 | | | 5.2 | | | Е | | |
| Route Design | Circuity 1.75 | 1.13 | | | 1.29 | | | А | | |
| | | | Weekday | | | Saturday | | 9 | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| - , | Passengers per Revenue Hour 30 | 28.4 | 24.4 | С | 27.9 | 21.6 | С | 23.5 | 20.0 | E |
| Productivity | Passengers per Revenue Mile 4 | 4.6 | 3.2 | Α | 4.3 | 2.7 | В | 3.4 | 2.4 | D |
| | Unique Segment Ridership 10% | 15% | 22% | Α | 15% | 34% | Α | 14% | 34% | Α |
| | On-Time Performance 79% | 68% | 74% | E | 74% | 72% | D | 79% | 76% | С |
| Reliability | Crowding 5% | 0% | 1% | Α | 2% | 1% | Α | 0% | 0% | Α |
| <u>~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.45 Peak: 0.46 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.45 | 0.29 | Α | 0.36 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$4.20 | \$ 5.47 | Α | \$4.28 | \$ 6.24 | Α | \$5.07 | \$ 6.78 | В |
| C _C Effecti | Cost Recovery 25% | 14% | 21% | Е | 13% | 18% | Е | 11% | 17% | Е |



Route 92

| | Measure Standard | Route Average | | | Class Tier Average | | | Grade | | | |
|-----------------------|--|------------------------------|------------------------------|-------|--------------------|--------------------|-------|------------|--------------------|-------|--|
| Availability | Number of Stops per Mile 4-5 | 6.8 | | | 5.2 | | | Е | | | |
| Route Design | Circuity 1.75 | | 1.17 | | | 1.29 | | | Α | | |
| | | , | Weekday | | S | Saturday | | 9 | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | |
| - , | Passengers per Revenue Hour 30 | 31.4 | 24.4 | В | 32.6 | 21.6 | В | 28.2 | 20.0 | С | |
| Productivity | Passengers per Revenue Mile 4 | 4.4 | 3.2 | В | 4.3 | 2.7 | В | 3.5 | 2.4 | D | |
| Pre | Unique Segment Ridership 10% | 15% | 22% | Α | 15% | 34% | A | 15% | 34% | Α | |
| | On-Time Performance 79% | 72% | 74% | D | 68% | 72% | E | 75% | 76% | С | |
| Reliability | Crowding 5% | 1% | 1% | Α | 1% | 1% | A | 1% | 0% | Α | |
| R | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.46 Peak: 0.43 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.46 | 0.29 | Α | 0.38 | 0.27 | Α | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$3.80 | \$ 5.47 | Α | \$3.65 | \$ 6.24 | Α | \$4.23 | \$ 6.78 | A | |
| Cc Effectiv | Cost Recovery 25% | 12% | 21% | Е | 13% | 18% | Е | 11% | 17% | Е | |

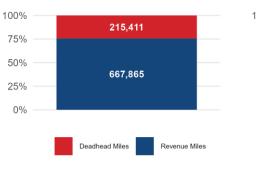


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)





| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| 90 | 14.40 | 3,559 | 3,497 (98.3%) |
| 92 | 16.60 | 4,535 | 4,406 (97.2%) |
| | | | |

Service Change Summary

Route 90 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

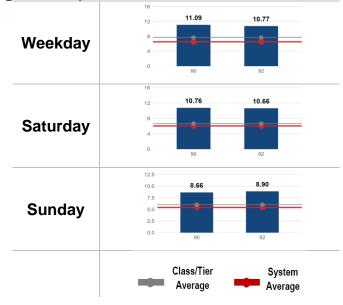
No change;

Route 92 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

Passenger Miles per Revenue Mile

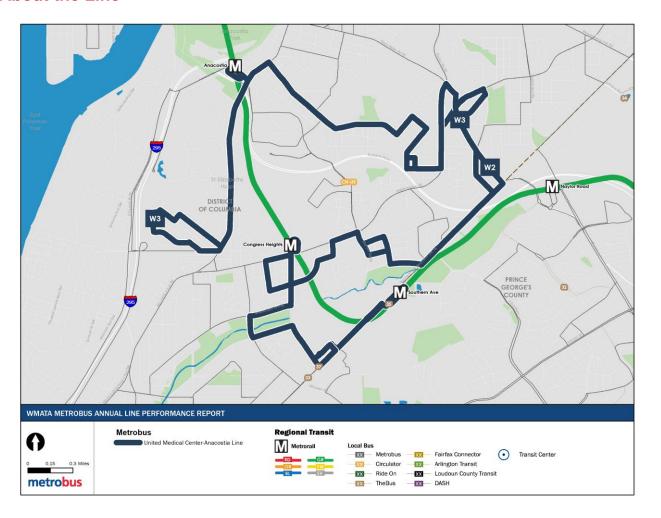


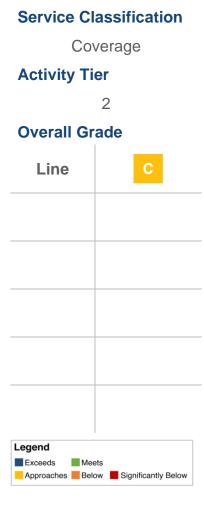


LINE: 158 - United Medical Center-Anacostia

ROUTE(S): W2, W3

About the Line







Line Benefit Score Ridership 100 75 50 25

Classification Average

Line Focus:

Population Served
Line Score:

Network Value Ridership
Balanced

Balanced

Operating Statistics

Population Served

| \$ Annual Operating Costs | \$3,150,887 |
|------------------------------|---------------------|
| Peak Vehicles | 8 |
| Vehicle Type(s) | 30 Foot, 35 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| ŤŤŤ | Service Area Population | 90,958 | | | | |
|-----|----------------------------|----------------------|--------|--|--|--|
| ••• | People of | Service Area | 86,088 | | | |
| TTT | Color Population | % Riders Surveyed | 99% | | | |
| 1 | Low Income | Service Area | 47,810 | | | |
| 311 | Household | % Riders Surveyed | 78% | | | |

Facilities/Amenities

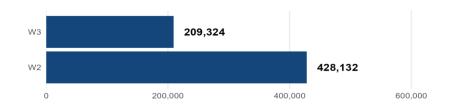
Network Value

| Metro | Bus Stops | 161 |
|-------|------------------------------------|-----|
| | % Stops With Shelters | 13% |
| | % Stops With Benches | 10% |
| 9:00 | % Stops With Real-Time Signs | 2% |





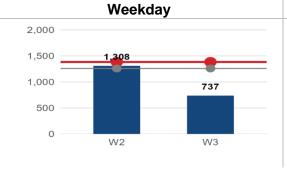


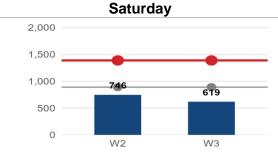


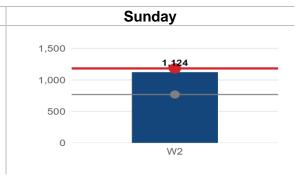
Top Transfer Locations

Anacostia, Congress Heights, Southern Avenue

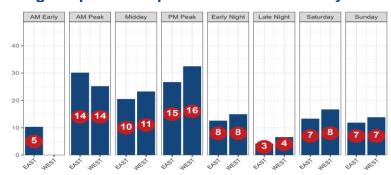








Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1 | 0.52 | 0.53 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.3 | 0.31 |
| | Saturday Maximum Target: 1.0 | 0.26 | 0.29 |
| | Sunday Maximum Target: 1.0 | 0.24 | 0.25 |



Span and Frequency





Performance Report Card

United Medical Center-Anacostia

| | | Weekday | | Saturday | | Sunday | | | | |
|-----------------------|--|-----------------------------------|-----------------------------------|----------|----------------------|--------------------|-------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:48 AM - 2:12 AM | - | Α | 6:10 AM - 2:07 AM | - | Α | 6:10 AM - 2:10 AM | - | Α |
| Avaik | Frequency of Service varies | Peak: 22.2 / Off-Peak: 20.5 | Peak: 26.3 / Off-Peak: 36.7 | Α | 22.7 | 39.6 | Α | 22.4 | 40.8 | Α |
| Productivity | Passengers per Revenue Hour 15 | 19.1 | 25.1 | A | 15.4 | 24.3 | В | 13.6 | 22.5 | С |
| Produ | Passengers per Revenue Mile 2 | 2.1 | 2.9 | В | 1.4 | 2.6 | Е | 1.2 | 2.3 | E |
| | On-Time Performance 79% | 72% | 82% | D | 80% | 82% | В | 78% | 81% | С |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| - Ä | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.31 Peak: 0.53 | Off-Peak: 0.23 Peak: 0.29 | A | 0.28 | 0.22 | Α | 0.24 | 0.2 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$6.23 | \$ 5.84 | D | \$7.77 | \$ 6.11 | Е | \$8.78 | \$ 6.59 | E |
| Cc Effectiv | Cost Recovery 20% | 7% | 13% | Е | 5% | 12% | Е | 5% | 11% | E |



Route W2

| | Measure Standard Route Average | | Class Tier Average | | Grade | | | | | |
|-----------------------|--|------------------------------|------------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 7 | | 6.3 | | E | | | | |
| Route Design | Circuity N/A | 6.28 | | 2.5 | | | | | | |
| | | , | Weekday | | 9 | Saturday | | | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| - tv | Passengers per Revenue Hour 15 | 19.5 | 25.1 | Α | 14.5 | 24.3 | С | 13.6 | 22.5 | С |
| Productivity | Passengers per Revenue Mile 2 | 2.1 | 2.9 | В | 1.3 | 2.6 | E | 1.2 | 2.3 | E |
| Pr | Unique Segment Ridership 10% | 0% | 29% | E | 0% | 43% | Е | 55% | 52% | Α |
| | On-Time Performance 79% | 72% | 82% | D | 83% | 82% | В | 78% | 81% | С |
| Reliability | Crowding 5% | 1% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.23 Peak: 0.52 | Off-Peak: 0.25 Peak: 0.32 | Α | 0.26 | 0.24 | Α | 0.24 | 0.21 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$6.12 | \$ 5.84 | D | \$8.21 | \$ 6.11 | E | \$8.78 | \$ 6.59 | E |
| Cc Effectiv | Cost Recovery 20% | 7% | 13% | Е | 5% | 12% | Е | 5% | 11% | Е |



Route W3

| | Measure Standard Route Average | | Class Tier Average | | Grade | | | | | |
|-----------------------|--|------------------------------|------------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 6.8 | | 6.3 | | E | | | | |
| Route Design | Circuity N/A | 5.81 | | 2.5 | | - | | | | |
| | | , | Weekday | | (| Saturday | | | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 15 | 18.4 | 25.1 | Α | 16.5 | 24.3 | В | - | - | |
| Productivity | Passengers per Revenue Mile 2 | 2.0 | 2.9 | C | 1.6 | 2.6 | D | - | - | |
| | Unique Segment Ridership 10% | 0% | 29% | E | 0% | 43% | Е | - | - | - |
| | On-Time Performance 79% | 72% | 82% | D | 75% | 82% | С | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | - | - | |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.37 Peak: 0.62 | Off-Peak: 0.25 Peak: 0.32 | Α | 0.31 | 0.24 | Α | - | - | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$6.49 | \$ 5.84 | D | \$7.25 | \$ 6.11 | Е | - | - | - |
| Cc Effectiv | Cost Recovery 20% | 6% | 13% | Е | 5% | 12% | Е | - | - | - |

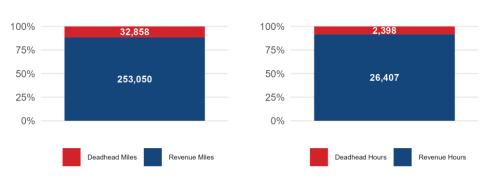


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| W2 | 25.80 | 2,136 | 2,088 (97.8%) |
| W3 | 26.10 | 936 | 923 (98.6%) |
| | | | |

Service Change Summary

Route W2 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

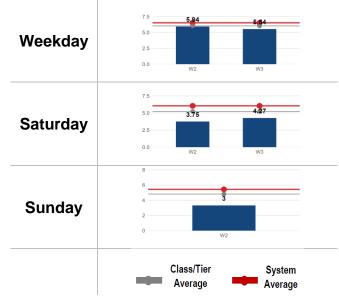
No change;

Route W3 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

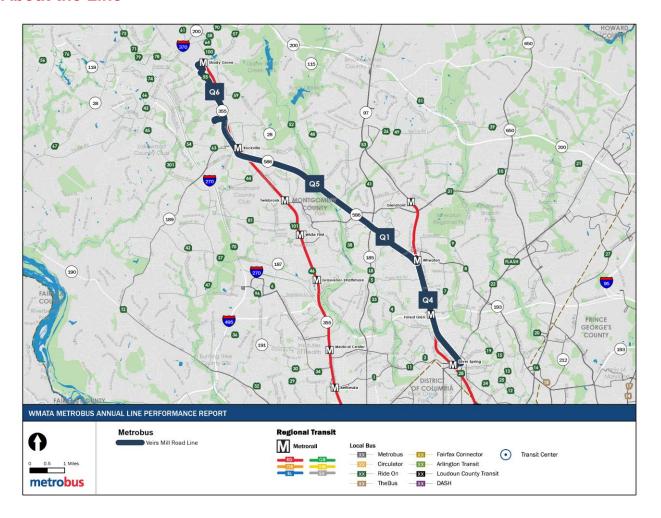
No change;

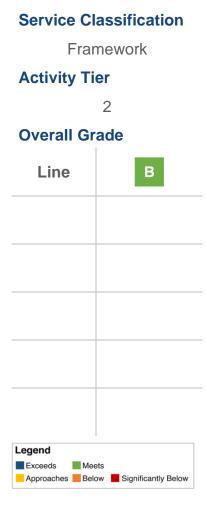
Passenger Miles per Revenue Mile





About the Line







Line Benefit Score Ridership 100 75 50

| Classification A | verage | \triangle | | |
|------------------|----------------------|---------------|-----------|----------|
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 51 | 23 | 39 | |

Operating Statistics

Population Served

| 3 | Annual Operating Costs | \$5,651,813 |
|----------|------------------------|-------------|
| | Peak Vehicles | 17 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 217,714 | | | | |
|-----|----------------------------|----------------------|--------|--|--|--|
| ••• | People of | Service Area | 80,520 | | | |
| TTT | Color Population | % Riders Surveyed | 92% | | | |
| GH | Low Income | Service Area | 43,090 | | | |
| | Household | % Riders Surveyed | 68% | | | |

Facilities/Amenities

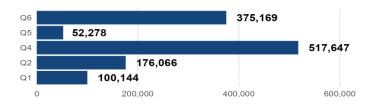
Network Value

| Metro | Bus Stops | 139 |
|----------|------------------------------------|-----|
| <u> </u> | % Stops With Shelters | 42% |
| | % Stops With Benches | 48% |
| 9:00 | % Stops With Real-Time Signs | 8% |





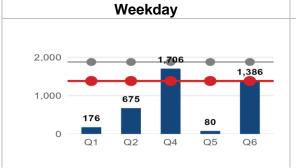
Annual Ridership

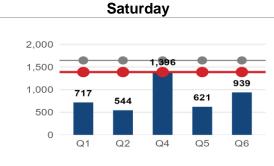


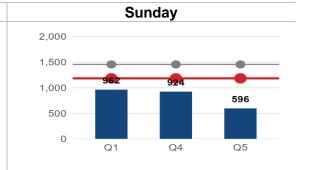
Top Transfer Locations

Wheaton, Rockville, Silver Spring

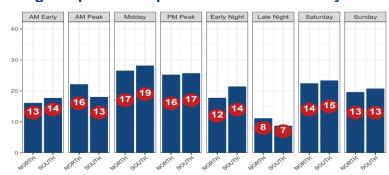








Average Trip Ridership and Maximum Load by Time Period

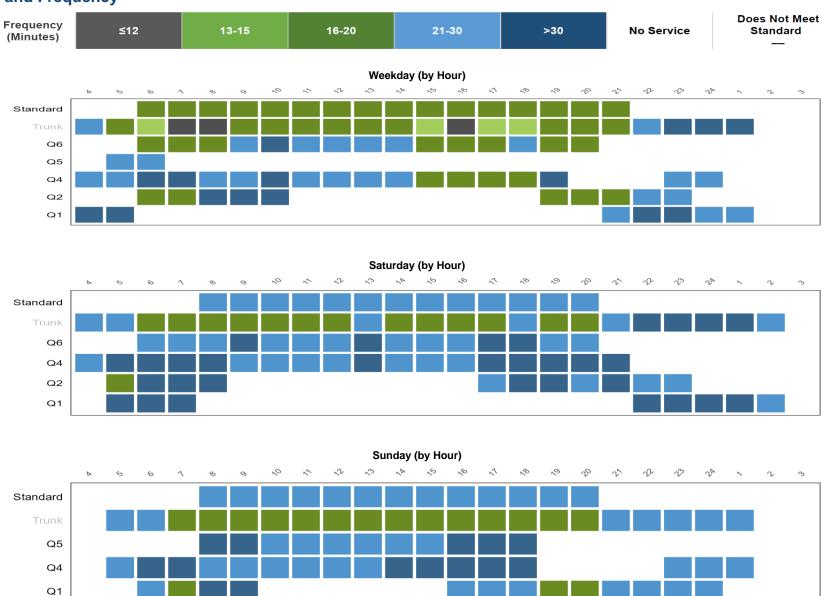


Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1 | 0.4 | 0.38 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.35 | 0.4 |
| | Saturday Maximum Target: 1.0 | 0.36 | 0.38 |
| | Sunday Maximum Target: 1.0 | 0.32 | 0.34 |



Span and Frequency





Performance Report Card

Veirs Mill Road

| Measure Standard | | Weekday | | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|-----------------------------------|-------|----------------------|--------------------|-------|----------------------|--------------------|-------|
| | | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 4:15 AM - 1:27 AM | - | Α | 4:45 AM - 2:37 AM | - | Α | 5:49 AM - 1:20 AM | - | Α |
| | Frequency of Service varies | Peak: 13.1 / Off-Peak: 19.1 | Peak: 20.8 / Off-Peak: 24.1 | Α | 22.0 | 27.3 | Α | 20.9 | 26.9 | Α |
| ctivity | Passengers per Revenue Hour 20 | 23.5 | 20.3 | Α | 22.6 | 20.2 | Α | 21.0 | 18.1 | В |
| Productivity | Passengers per Revenue Mile 2 | 2.1 | 2.0 | В | 2.0 | 1.9 | В | 1.8 | 1.6 | D |
| Reliability | On-Time Performance 79% | 80% | 78% | В | 76% | 77% | С | 73% | 78% | D |
| | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.38 Peak: 0.39 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.37 | 0.29 | A | 0.33 | 0.25 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$5.09 | \$ 6.80 | В | \$5.28 | \$ 6.78 | В | \$5.67 | \$ 7.75 | С |
| | Cost Recovery 20% | 23% | 18% | Α | 22% | 16% | Α | 21% | 14% | В |



Route Q1

| Measure Standard | | Route Average | | | Class Tier Average | | | Grade | | |
|-----------------------|--|------------------------------|-----------------------------|-------|--------------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 4.2 | | | 4.7 | | | А | | |
| Route Design | Circuity 1.75 | 1.27 | | | 1.46 | | | А | | |
| | | Weekday | | | Saturday | | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| ,ty | Passengers per Revenue Hour 20 | 15.8 | 20.3 | E | 19.5 | 20.2 | С | 19.1 | 18.1 | С |
| Productivity | Passengers per Revenue Mile 2 | 1.1 | 2.0 | E | 1.6 | 1.9 | E | 1.4 | 1.6 | Е |
| | Unique Segment Ridership 10% | 0% | 20% | E | 0% | 36% | E | 0% | 39% | Е |
| | On-Time Performance 79% | 76% | 78% | С | 68% | 77% | E | 71% | 78% | D |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | A |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.26 Peak: 0.41 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.35 | 0.31 | Α | 0.31 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$7.54 | \$ 6.80 | E | \$6.13 | \$ 6.78 | D | \$6.24 | \$ 7.75 | D |
| | Cost Recovery 20% | 15% | 18% | D | 19% | 17% | С | 18% | 15% | С |



| | Measure Standard | Ro | Route Average | | Class | Class Tier Average | | | Grade | | |
|-----------------------|--|------------------------------|-----------------------------|-------|------------|--------------------|--------|------------|--------------------|-------|--|
| Availability | Number of Stops per Mile 4-5 | 4.3 | | 4.7 | | | Α | | | | |
| Route Design | Circuity 1.75 | 1.32 | | 1.46 | | | А | | | | |
| | | Weekday | | | Saturday | | Sunday | | | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | |
| ity | Passengers per Revenue Hour 20 | 20.7 | 20.3 | В | 18.2 | 20.2 | С | - | - | - | |
| Productivity | Passengers per Revenue Mile 2 | 1.7 | 2.0 | D | 1.6 | 1.9 | E | - | - | - | |
| | Unique Segment Ridership 10% | 0% | 20% | Е | 0% | 36% | E | - | - | - | |
| | On-Time Performance 79% | 82% | 78% | В | 71% | 77% | D | - | - | - | |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | A | - | - | - | |
| <u>~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.35 Peak: 0.42 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.36 | 0.31 | Α | - | - | - | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$5.76 | \$ 6.80 | С | \$6.55 | \$ 6.78 | E | - | - | - | |
| Cc Effectiv | Cost Recovery 20% | 20% | 18% | С | 17% | 17% | D | - | - | - | |



| | Measure Standard | Ro | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|-----------------------------|-------|--------------------|--------------------|-------|------------|--------------------|-------|--|
| Availability | Number of Stops per Mile 4-5 | 4.2 | | 4.7 | | | Α | | | | |
| Route Design | Circuity 1.75 | 1.3 | | 1.46 | | | А | | | | |
| | | , | Weekday | | | Saturday | | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | |
| | Passengers per Revenue Hour 20 | 29.1 | 20.3 | Α | 29.9 | 20.2 | Α | 25.9 | 18.1 | Α | |
| Productivity | Passengers per Revenue Mile 2 | 2.7 | 2.0 | Α | 2.7 | 1.9 | Α | 2.3 | 1.6 | Α | |
| | Unique Segment Ridership 10% | 0% | 20% | E | 0% | 36% | E | 0% | 39% | E | |
| | On-Time Performance 79% | 79% | 78% | С | 78% | 77% | С | 72% | 78% | D | |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α | |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.44 Peak: 0.44 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.43 | 0.31 | Α | 0.36 | 0.27 | Α | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$4.11 | \$ 6.80 | Α | \$3.99 | \$ 6.78 | Α | \$4.61 | \$ 7.75 | Α | |
| Cc Effectiv | Cost Recovery 20% | 28% | 18% | Α | 29% | 17% | Α | 25% | 15% | Α | |



| IXO. | Measure Standard | Route Average | | Class Tier Average | | | Grade | | | |
|---------------------------|--|------------------------------|-----------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 3.9 | | 4.7 | | | E | | | |
| Route Design | Circuity 1.75 | | 1.28 | | 1.46 | | | Α | | |
| | | , | Weekday | | 9 | Saturday | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| ,ty | Passengers per Revenue Hour 20 | 15.5 | 20.3 | E | 20.1 | 20.2 | В | 18.8 | 18.1 | С |
| Productivity | Passengers per Revenue Mile 2 | 1.4 | 2.0 | E | 1.9 | 1.9 | C | 1.8 | 1.6 | C |
| Pre | Unique Segment Ridership 10% | 0% | 20% | Е | - | - | - | 0% | 39% | Е |
| | On-Time Performance 79% | 79% | 78% | В | - | - | - | 78% | 78% | С |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | | 0% | 0% | Α |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.24 Peak: 0.49 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.31 | 0.31 | Α | 0.31 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$7.68 | \$ 6.80 | Е | \$5.94 | \$ 6.78 | С | \$6.35 | \$ 7.75 | D |
| C _C Effecti | Cost Recovery 20% | 16% | 18% | D | 21% | 17% | В | 19% | 15% | С |



| Measure Standard Route Average | | | Class Tier Average | | | Grade | | | | |
|----------------------------------|--|------------------------------|-----------------------------|-------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 4.1 | | 4.7 | | | Α | | | |
| Route Design | Circuity 1.75 | | 1.36 | | 1.46 | | А | | | |
| | | , | Weekday | | 9 | Saturday | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 20 | 21.5 | 20.3 | В | 20.6 | 20.2 | В | - | - | - |
| Productivity | Passengers per Revenue Mile 2 | 2 | 2.0 | С | 2 | 1.9 | С | - | - | - |
| Pre | Unique Segment Ridership 10% | 0% | 20% | E | 0% | 36% | E | - | - | - |
| | On-Time Performance 79% | 81% | 78% | В | 80% | 77% | В | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | A | - | - | - |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.39 Peak: 0.35 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.35 | 0.31 | Α | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$5.56 | \$ 6.80 | С | \$5.79 | \$ 6.78 | С | - | - | - |
| Cc Effectiv | Cost Recovery 20% | 23% | 18% | Α | 22% | 17% | В | - | - | |

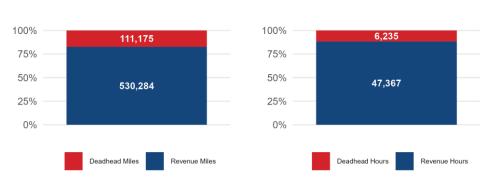


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| Q1 | 32.50 | 520 | 517 (99.4%) |
| Q2 | 33.90 | 792 | 788 (99.5%) |
| Q4 | 26.00 | 1,743 | 1,733 (99.4%) |
| Q5 | 23.80 | 262 | 258 (98.5%) |
| Q6 | 25.20 | 1,747 | 1,735 (99.3%) |
| | | | |

Service Change Summary

Route Q1 - Dec 2021:

Weekday: restore late night trips; Saturday: No change;

Sunday: No change; Route Q2 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

Route Q4 - Dec 2021:

Weekday: restore late night trips; Saturday: No change;

Sunday: No change; Route Q5 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

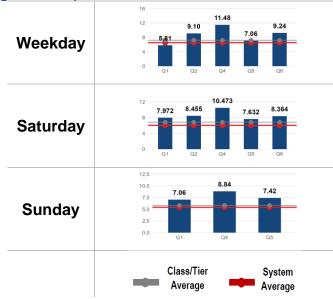
No change;

Route Q6 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

Passenger Miles per Revenue Mile

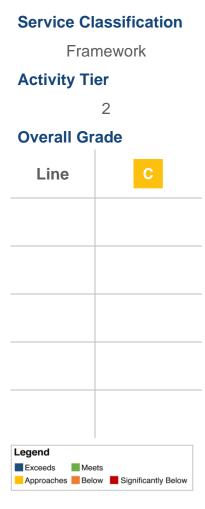




ROUTE(S): 2A

About the Line







Line Benefit Score Ridership 100 75 50

Classification Average Line Focus: Population Network Value

Population Served

Line Score:

Population Served
36 Network Value Ridership Balanced
39 Balanced

Network Value

Operating Statistics

| S | Annual Operating Costs | \$1,918,723 |
|----------|------------------------|-------------|
| | Peak Vehicles | 7 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 37,374 | | | |
|--------------|----------------------------|----------------------|-------|--|--|
| ••• | People of | Service Area | 9,085 | | |
| TTT | Color Population | % Riders Surveyed | 57% | | |
| 1 | Low Income | Service Area | 4,651 | | |
| G † † | Household | % Riders Surveyed | 43% | | |

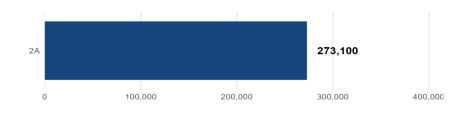
Facilities/Amenities

| Bus Stops | 93 |
|---|-----|
| % Stops With Shelters | 15% |
| % Stops With Benches | 14% |
| 9:00 % Stops With Real-Time Signs | 0% |



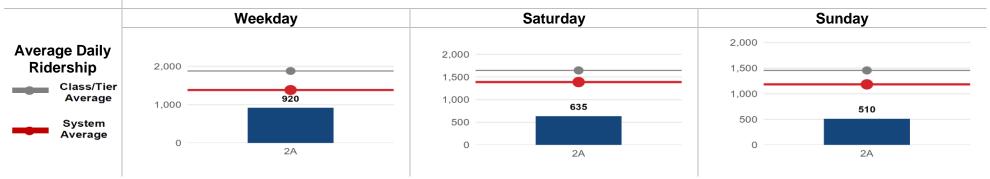




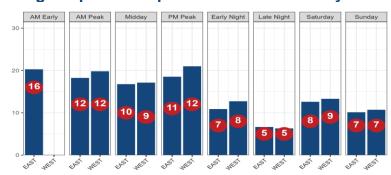


Top Transfer Locations

East Falls Church, Ballston, Dunn Loring



Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1 | 0.27 | 0.3 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.22 | 0.21 |
| | Saturday Maximum Target: 1.0 | 0.2 | 0.21 |
| | Sunday Maximum Target: 1.0 | 0.17 | 0.18 |



Span and Frequency





Performance Report Card

Washington Blvd. -Dunn Loring

| | | , | Weekday | | Saturday | | | Sunday | | |
|-----------------------|--|-----------------------------------|-----------------------------------|-------|-----------------------|--------------------|-------|-----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 5:45 AM - 12:16 AM | - | Α | 5:45 AM - 12:16 AM | - | Α | 5:45 AM - 12:16 AM | - | Α |
| Avaik | Frequency of Service varies | Peak: 33.2 / Off-Peak: 44.5 | Peak: 20.8 / Off-Peak: 24.1 | Е | 45.0 | 27.3 | Е | 45.0 | 26.9 | E |
| Productivity | Passengers per Revenue Hour 20 | 20.3 | 20.3 | В | 16.4 | 20.2 | D | 13.1 | 18.1 | Е |
| Produ | Passengers per Revenue Mile 2 | 2.0 | 2.0 | В | 1.6 | 1.9 | D | 1.3 | 1.6 | E |
| | On-Time Performance 79% | 86% | 78% | Α | 86% | 77% | Α | 89% | 78% | Α |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| <u>~~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.22 Peak: 0.29 | Off-Peak: 0.3 Peak: 0.36 | A | 0.21 | 0.29 | A | 0.17 | 0.25 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$5.88 | \$ 6.80 | С | \$7.27 | \$ 6.78 | Е | \$9.08 | \$ 7.75 | E |
| Cc Effectiv | Cost Recovery 20% | 20% | 18% | С | 16% | 16% | D | 13% | 14% | Е |



Route 2A

| | Measure Standard | Ro | Route Average | | Class Tier Average | | Grade | | | |
|-----------------------|--|------------------------------|-----------------------------|-------|--------------------|--------------------|--------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 3.9 | | 4.7 | | | Е | | | |
| Route Design | Circuity 1.75 | 1.28 | | 1.46 | | | А | | | |
| | | Weekday | | | Saturday | | Sunday | | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| - tv | Passengers per Revenue Hour 20 | 20.3 | 20.3 | В | 16.4 | 20.2 | D | 13.1 | 18.1 | E |
| Productivity | Passengers per Revenue Mile 2 | 2.0 | 2.0 | В | 1.6 | 1.9 | D | 1.3 | 1.6 | E |
| | Unique Segment Ridership 10% | 69% | 20% | Α | 83% | 36% | Α | 84% | 39% | Α |
| | On-Time Performance 79% | 86% | 78% | Α | 86% | 77% | Α | 89% | 78% | Α |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.22 Peak: 0.29 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.21 | 0.31 | Α | 0.17 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$5.88 | \$ 6.80 | С | \$7.27 | \$ 6.78 | E | \$9.08 | \$ 7.75 | Е |
| Cι Effecti | Cost Recovery 20% | 20% | 18% | С | 16% | 17% | D | 13% | 15% | E |

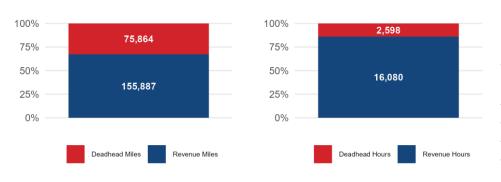


Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)



| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|------------------------------|
| 2A | 24.30 | 1,617 | 1,602 (99.1%) |
| | | | |
| | | | |

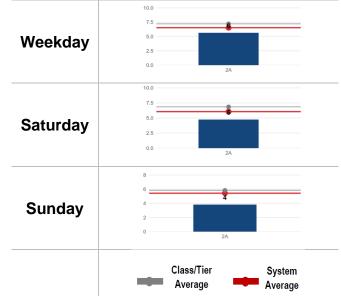
Service Change Summary

Route 2A - Dec 2021:

Weekday: No Change; Saturday: No Change; Sunday:

No Change;

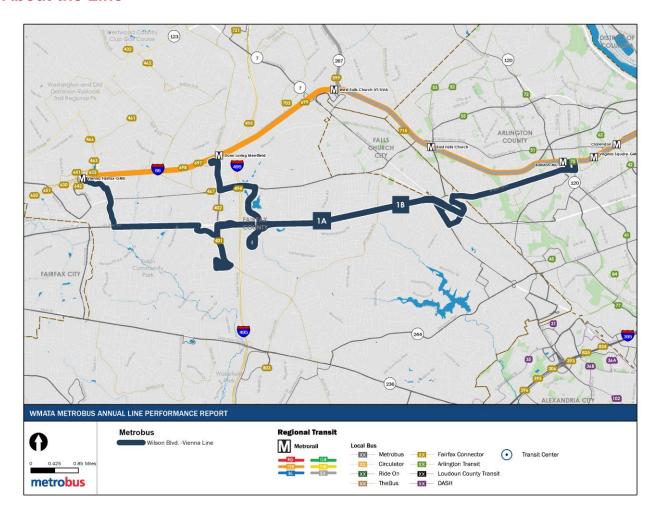
Passenger Miles per Revenue Mile

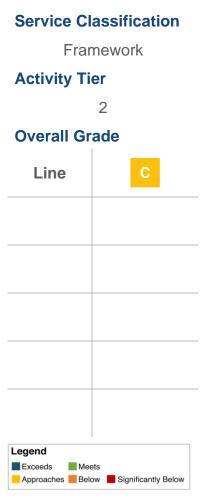




ROUTE(S): 1A, 1B

About the Line







Ridership Out of 100 Ridership 100 75 50

Classification Average Line Focus: Population Served Line Score: 49 Network Value Ridership Balanced 25

Operating Statistics

Population Served

| \$ Annual Operating Costs | \$3,953,915 |
|------------------------------|-------------|
| Peak Vehicles | 15 |
| Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 92,322 | | |
|--------------|----------------------------------|----------------------|--------|--|
| ••• | People of Color Population | Service Area | 24,406 | |
| TTT | | % Riders Surveyed | 78% | |
| 1 | Low Income | Service Area | 20,419 | |
| S † † | Household | % Riders Surveyed | 60% | |

Facilities/Amenities

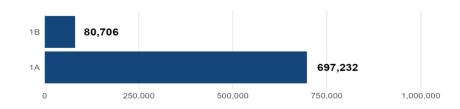
Network Value

| Bus Stops | 124 |
|---|-----|
| % Stops With Shelters | 25% |
| % Stops With Benches | 21% |
| 9:00 % Stops With Real-Time Signs | 0% |







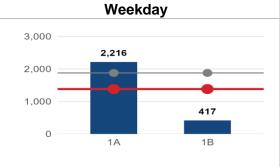


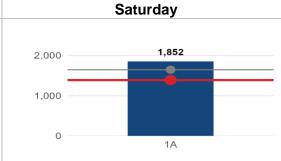
Top Transfer Locations

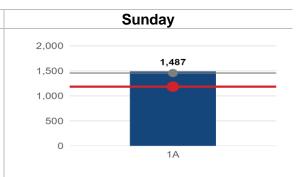
Ballston, Vienna, Dunn Loring



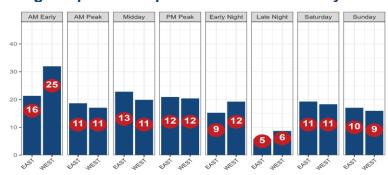








Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | EAST | WEST |
|---------------------------------|---------------------------------|------|------|
| Weekday | Peak Maximum Target: 1 | 0.27 | 0.28 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.28 | 0.27 |
| Saturday Maximum Target: 1.0 | | 0.28 | 0.26 |
| | Sunday Maximum Target: 1.0 | 0.25 | 0.23 |



Span and Frequency





Performance Report Card

Wilson Blvd. -Vienna

| | | Weekday | | Saturday | | Sunday | | | | |
|-----------------------|--|-----------------------------------|-----------------------------------|----------|----------------------|--------------------|-------|----------------------|--------------------|-------|
| | Measure Standard | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 4:54 AM - 2:51 AM | - | Α | 5:29 AM - 2:51 AM | - | Α | 7:00 AM - 2:26 AM | - | Α |
| Avaik | Frequency of Service varies | Peak: 14.9 / Off-Peak: 20.3 | Peak: 20.8 / Off-Peak: 24.1 | Α | 23.1 | 27.3 | Α | 23.2 | 26.9 | Α |
| Productivity | Passengers per Revenue Hour 20 | 16.3 | 20.3 | D | 15.4 | 20.2 | E | 14.5 | 18.1 | E |
| Produ | Passengers per Revenue Mile 2 | 1.5 | 2.0 | E | 1.4 | 1.9 | E | 1.2 | 1.6 | E |
| - - | On-Time Performance 79% | 84% | 78% | Α | 82% | 77% | В | 81% | 78% | В |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| <u>~~~</u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.27 Peak: 0.28 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.27 | 0.29 | A | 0.24 | 0.25 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$7.32 | \$ 6.80 | Е | \$7.75 | \$ 6.78 | E | \$8.24 | \$ 7.75 | E |
| Cc Effectiv | Cost Recovery 20% | 16% | 18% | D | 15% | 16% | D | 14% | 14% | D |



Route 1A

| | Measure Standard | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|-----------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 4.1 | | 4.7 | | А | | | | |
| Route Design | Circuity 1.75 | 1.56 | | 1.46 | | Α | | | | |
| | | , | Weekday | | 9 | Saturday | | | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| - , | Passengers per Revenue Hour 20 | 17.7 | 20.3 | D | 15.4 | 20.2 | E | 14.5 | 18.1 | E |
| Productivity | Passengers per Revenue Mile 2 | 1.6 | 2.0 | Е | 1.4 | 1.9 | E | 1.2 | 1.6 | E |
| Pre | Unique Segment Ridership 10% | 9% | 20% | С | 73% | 36% | Α | 71% | 39% | Α |
| | On-Time Performance 79% | 85% | 78% | Α | 82% | 77% | В | 81% | 78% | В |
| Reliability | Crowding 5% | 0% | 0% | Α | 0% | 0% | Α | 0% | 0% | Α |
| <u> </u> | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.28 Peak: 0.35 | Off-Peak: 0.3 Peak: 0.36 | Α | 0.27 | 0.31 | Α | 0.24 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$6.75 | \$ 6.80 | Е | \$7.75 | \$ 6.78 | E | \$8.24 | \$ 7.75 | Е |
| Cc Effectiv | Cost Recovery 20% | 18% | 18% | D | 15% | 17% | D | 14% | 15% | E |



Route 1B

| | Measure Standard | Route Average | | Class Tier Average | | Grade | | | | |
|---------------------------|--|------------------------------|-----------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | | 3.2 | | 4.7 | | Е | | | |
| Route Design | Circuity 1.75 | 1.51 | | 1.46 | | А | | | | |
| | | , | Weekday | | 5 | Saturday | | 9 | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| ity | Passengers per Revenue Hour 20 | 11.1 | 20.3 | E | - | - | - | - | - | - |
| Productivity | Passengers per Revenue Mile 2 | 1 | 2 | E | - | - | - | - | - | - |
| | Unique Segment Ridership 10% | 7% | 20% | D | - | - | - | - | - | - |
| | On-Time Performance 79% | 80% | 78% | В | - | - | - | - | - | - |
| Reliability | Crowding 5% | 0% | 0% | Α | - | - | - | - | - | |
| | Load Factor Peak: 1 / Off-Peak: 1.0 | Off-Peak: 0.18 Peak: 0.18 | Off-Peak: 0.3 Peak: 0.36 | Α | - | - | - | - | - | |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$10.78 | \$ 6.80 | E | - | + | - | - | - | - |
| C _C Effecti | Cost Recovery 20% | 11% | 18% | E | - | - | - | - | - | |

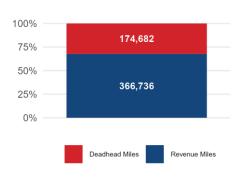


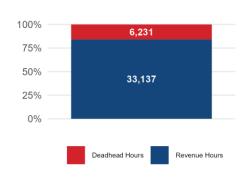
Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)





| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| 1A | 28.80 | 3,227 | 3,216 (99.7%) |
| 1B | 28.60 | 861 | 858 (99.7%) |
| | | | |

Service Change Summary

Route 1A - Dec 2021:

Weekday: No Change; Saturday: No Change; Sunday:

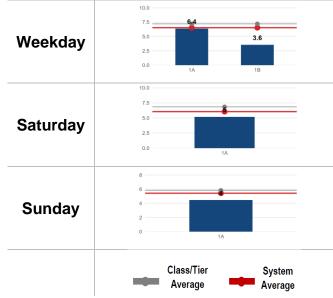
No Change;

Route 1B - Dec 2021:

Weekday: Extend headways, if an operator can be saved / No change?; Saturday: No change; Sunday: No

change;

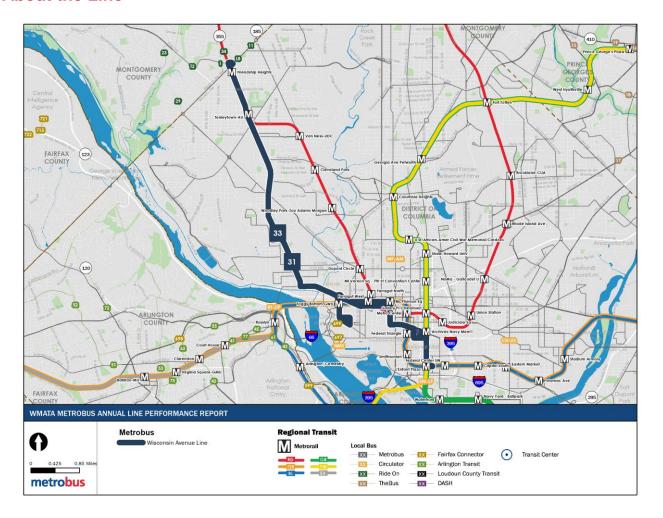
Passenger Miles per Revenue Mile

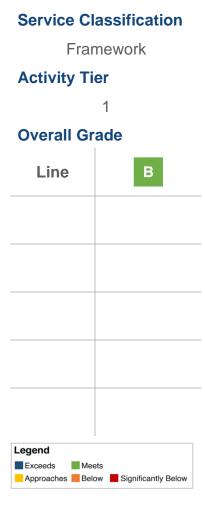




ROUTE(S): 31, 33

About the Line







Line Benefit Score Ridership 100 75 50

| Classification A | verage | \triangle | | |
|------------------|----------------------|---------------|-----------|----------|
| Line Focus: | Population Served | Network Value | Ridership | Balanced |
| Line Score: | 45 | 58 | 61 | |

Operating Statistics

Population Served

| S | Annual Operating Costs | \$7,322,332 |
|----------|------------------------|-------------|
| | Peak Vehicles | 22 |
| | Vehicle Type(s) | 40 Foot |

Service Area Context (1/4 Mile, Survey Weekday Only)

| İİİ | Service Area Population | 80,927 | | | |
|--------------|----------------------------------|----------------------|--------|--|--|
| ••• | People of Color Population | Service Area | 15,991 | | |
| TTT | | % Riders Surveyed | 50% | | |
| 1 | Low Income | Service Area | 12,851 | | |
| S † ‡ | Household | % Riders Surveyed | 26% | | |

Facilities/Amenities

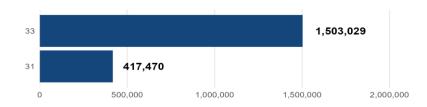
Network Value

| (Martine) | Bus Stops | 96 |
|-----------|------------------------------------|-----|
| | % Stops With Shelters | 44% |
| | % Stops With Benches | 42% |
| 9:00 | % Stops With Real-Time Signs | 27% |



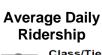






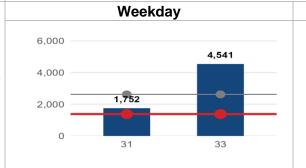
Top Transfer Locations

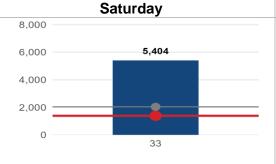
Foggy Bottom, Tenleytown-AU, Archives-Navy Memorial

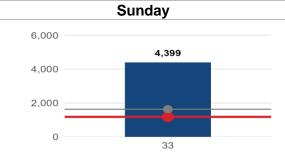




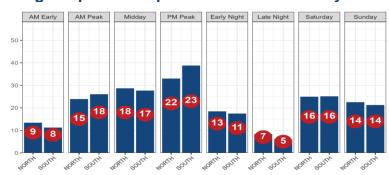








Average Trip Ridership and Maximum Load by Time Period



Vehicle Load Factor

| | Direction: | NORTH | SOUTH |
|---------|---------------------------------|-------|-------|
| Weekday | Peak Maximum Target: 1.2 | 0.5 | 0.52 |
| Wee | Off-Peak Maximum Target: 1.0 | 0.37 | 0.34 |
| | Saturday Maximum Target: 1.0 | 0.39 | 0.4 |
| | Sunday Maximum Target: 1.0 | 0.36 | 0.34 |



Span and Frequency





Performance Report Card

Wisconsin Avenue

| Measure Standard | | Weekday | | Saturday | | | Sunday | | | |
|---------------------------|--|----------------------------------|------------------------------|----------|----------------------|--------------------|--------|----------------------|--------------------|-------|
| | | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade | Line Avg. | Class/Tier Avg. | Grade |
| Availability | Span of Service varies | 4:20 AM - 2:31 AM | - | Α | 4:20 AM - 2:33 AM | - | Α | 4:20 AM - 2:30 AM | - | Α |
| Avaik | Frequency of Service varies | Peak: 9.2 / Off-Peak: 11.0 | Peak: 16.6 / Off-Peak: 20 | Α | 12.7 | 22.5 | Α | 13.6 | 25.9 | Α |
| Productivity | Passengers per Revenue Hour 30 | 27.8 | 24.4 | С | 27.0 | 21.6 | D | 24.7 | 20.0 | D |
| Produ | Passengers per Revenue Mile 4 | 3.8 | 3.2 | C | 3.4 | 2.7 | D | 3.0 | 2.4 | E |
| | On-Time Performance 79% | 69% | 74% | D | 66% | 72% | E | 72% | 76% | D |
| Reliability | Crowding 5% | 1% | 1% | Α | 8% | 1% | E | 3% | 0% | Α |
| <u>~~</u> | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.36 Peak: 0.51 | Off-Peak: 0.29 Peak: 0.38 | A | 0.4 | 0.29 | Α | 0.35 | 0.26 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$4.29 | \$ 5.47 | Α | \$4.43 | \$ 6.24 | Α | \$4.83 | \$ 6.78 | Α |
| Cc Effectiv | Cost Recovery 25% | 34% | 21% | Α | 33% | 18% | Α | 30% | 17% | Α |



Route 31

| Measure Standard | | Route Average | | Class Tier Average | | | Grade | | | |
|-----------------------|--|------------------------------|------------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 4.8 | | 5.2 | | | А | | | |
| Route Design | Circuity 1.75 1.29 | | 1.29 | | | А | | | | |
| | | , | Weekday | | 9 | Saturday | | 9 | Sunday | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| , it | Passengers per Revenue Hour 30 | 30.3 | 24.4 | В | - | - | - | 1 | - | |
| Productivity | Passengers per Revenue Mile 4 | 4.2 | 3.2 | В | - | - | - | - | - | - |
| | Unique Segment Ridership 10% | 0% | 22% | E | - | - | - | - | - | - |
| | On-Time Performance 79% | 71% | 74% | D | - | - | - | - | - | - |
| Reliability | Crowding 5% | 2% | 1% | Α | - | - | - | - | - | - |
| | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.36 Peak: 0.47 | Off-Peak: 0.29 Peak: 0.38 | Α | - | - | - | - | - | - |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$3.93 | \$ 5.47 | Α | - | - | - | - | - | - |
| Ct Effecti | Cost Recovery 25% | 37% | 21% | Α | - | - | - | - | - | - |



Route 33

| Measure Standard | | Route Average | | Class Tier Average | | Grade | | | | |
|-----------------------|--|------------------------------|------------------------------|--------------------|------------|--------------------|-------|------------|--------------------|-------|
| Availability | Number of Stops per Mile 4-5 | 5.3 | | 5.2 | | | Е | | | |
| Route Design | Circuity 1.75 | 1.18 | | 1.29 | | | А | | | |
| | | , | Weekday | | Saturday | | | Sunday | | |
| | Measure Standard | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade | Route Avg. | Class/Tier Avg. | Grade |
| | Passengers per Revenue Hour 30 | 26.9 | 24.4 | D | 27.0 | 21.6 | D | 24.7 | 20.0 | D |
| Productivity | Passengers per Revenue Mile 4 | 3.6 | 3.2 | C | 3.4 | 2.7 | D | 3.0 | 2.4 | E |
| | Unique Segment Ridership 10% | 3% | 22% | E | 52% | 34% | Α | 53% | 34% | Α |
| | On-Time Performance 79% | 69% | 74% | E | 66% | 72% | E | 72% | 76% | D |
| Reliability | Crowding 5% | 1% | 1% | Α | 8% | 1% | E | 3% | 0% | Α |
| | Load Factor Peak: 1.2 / Off-Peak: 1.0 | Off-Peak: 0.36 Peak: 0.53 | Off-Peak: 0.29 Peak: 0.38 | Α | 0.4 | 0.29 | Α | 0.35 | 0.27 | Α |
| Cost Effectiveness | Operating Cost per Passenger Trip \$5 | \$4.43 | \$ 5.47 | A | \$4.43 | \$ 6.24 | Α | \$4.83 | \$ 6.78 | Α |
| Cc Effectiv | Cost Recovery 25% | 32% | 21% | Α | 33% | 18% | Α | 30% | 17% | Α |

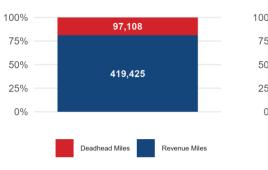


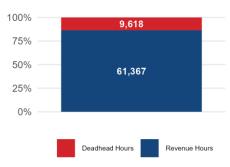
Operational Analysis

Miles Allocation

Hours Allocation

Service Delivery (Monthly)





| Route | Length (miles) | Trips Scheduled | Trips Delivered (Percentage) |
|-------|----------------|--------------------|---------------------------------|
| 31 | 14.90 | 1,449 | 1,427 (98.5%) |
| 33 | 17.30 | 5,440 | 5,378 (98.9%) |
| | | | |
| | | | |

Service Change Summary

Route 31 - Dec 2021:

Weekday: No change; Saturday: No change; Sunday:

No change;

Route 33 - Dec 2021:

Weekday: No change; Saturday: Reduce frequency to every 12 min; Sunday: Reduce frequency to every 12

min;

Passenger Miles per Revenue Mile



