PRESENTED & ADOPTED: JUNE 10, 1999

SUBJECT: APPROVAL OF PARATRANSIT FORMULA

# 99-31
RESOLUTION
OF THE
BOARD OF DIRECTORS
OF THE
WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

WHEREAS, the Regional Paratransit Coordinating Committee has reviewed the current fourtiered formula used to determine each jurisdiction's share of the MetroAccess subsidy and has concluded that a new allocation formula is needed; and

WHEREAS, the Board Budget Committee has reviewed and agrees with changes to the MetroAccess formula as proposed by the Regional Paratransit Coordinating Committee; and

WHEREAS, the proposed MetroAccess formula more accurately assigns the cost of the MetroAccess service to the jurisdiction served.

NOW, THEREFORE BE IT RESOLVED, that, beginning with fiscal 2000, WMATA's MetroAccess costs will be allocated among the District of Columbia, Montgomery and Prince George's Counties in Maryland, and Northern Virginia as an entity, as follows:

- Direct Costs the contract carriers' actual per trip, reservation, and eligibility charges will be allocated directly to jurisdictions; and
- Overhead Costs all other costs of the paratransit program will be allocated in proportion to the direct costs; and

BE IT FURTHER RESOLVED, that the Northern Virginia jurisdictions of Arlington and Fairfax Counties, and the Cities of Alexandria, Fairfax, and Falls Church have determined an appropriate procedure for WMATA to further allocate costs within Northern Virginia:

- Direct Costs per trip charges will be adjusted to reflect the average time of trips provided for each jurisdiction; and
- Overhead Costs these costs will be allocated within Northern Virginia based on the direct costs as calculated for each jurisdiction; and

BE IT FURTHER RESOLVED, that this resolution shall become effective for fiscal 2000 and shall remain in effect for subsequent fiscal years unless changed by the Board of Directors; and

BE IT FURTHER RESOLVED that this resolution shall become effective immediately.

Reviewed as to form and legal sufficiency.

Cheryl C. Burke

General Counsel

Motion by Mrs. Mack, seconded by Mr. Zimmerman, and unanimously approved. Ayes: 6 - Mrs. Hanley, Mrs. Mack, Mr. Trotter, Mr. Zimmerman, Mr. Graham and Mr. Barnett